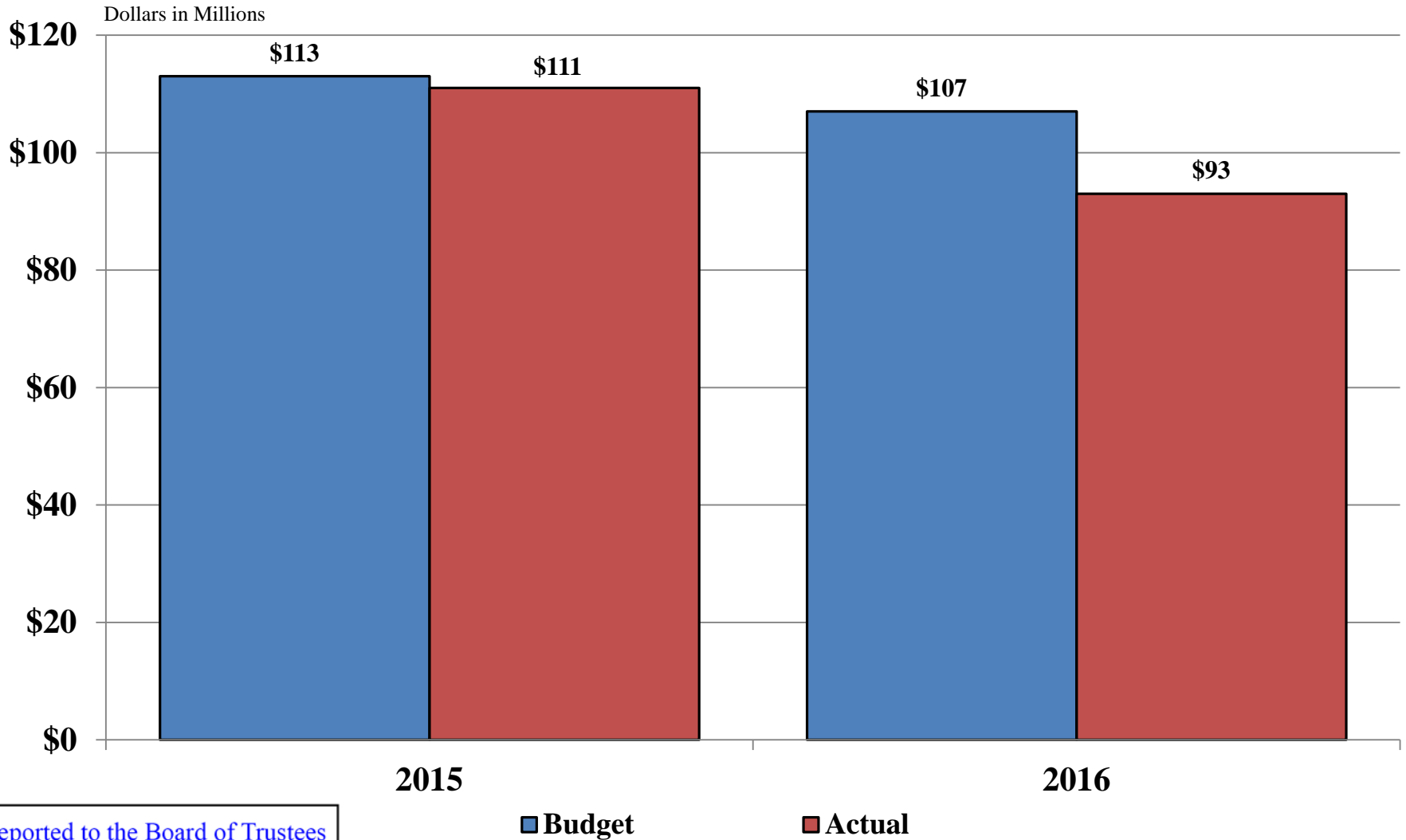


Utility Budget versus Actual Expenditures

Fiscal Year 2015 and 2016



Reported to the Board of Trustees
September 8, 2016