

ROLL CALL

CHANGE ORDER RECOMMENDATION

The "Change Order Recommendation" is presented by campus and a Summary from "Appropriated Funds" (i.e., from State appropriations to the University) and from "Institutional Funds" is included. The latter term is used here to designate funds received by the University under contracts with the United States Government; contracts with private corporations and other organizations, from foundation grants, and grants from corporations and other donors; and University revolving funds authorized by law. The Summary also indicates a total amount by campus.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois Statutes, The General Rules Concerning University Organization and Procedure, and Board of Trustees policies and directives.

The Director of Purchases has proposed and the Vice President, Chief Financial Officer recommends the following change order. Unless otherwise specified, the change order in each case is recommended on the basis of the lowest acceptable bid.

The President of the University concurs.

**CHANGE ORDER RECOMMENDED**

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**Urbana-Champaign Campus**

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1	Unit	Prairie Research Institute/Illinois State Water Survey
	Item	Change order to increase the existing contract for mercury deposition analytical services for the period beginning November 1, 2011 through October 31, 2016, with the option to renew for five additional one-year periods. All renewals are subject to continuing need, availability of funds, and satisfactory performance.

Cost \$1,200,000 (estimated)

	Original Amount (estimated)	Change Order (estimated)	New Total (estimated)
November 1, 2011 to October 31, 2016	\$3,500,000	\$1,200,000	\$4,700,000
Renewal Options:			
November 1, 2016 to October 31, 2017	\$670,000	\$240,000	\$910,000
November 1, 2017 to October 31, 2018	\$670,000	\$240,000	\$910,000
November 1, 2018 to October 31, 2019	\$670,000	\$240,000	\$910,000
November 1, 2019 to October 31, 2020	\$670,000	\$240,000	\$910,000
November 1, 2020 to October 31, 2021	\$670,000	\$240,000	\$910,000

Vendor Frontier Global Sciences, Inc., Seattle, WA

On July 21, 2011, the Board of Trustees approved a contract with Frontier Global Services to provide mercury deposition analytical services for the Illinois State Water Survey. The original award was competitively bid for an estimated \$3,500,000 for the initial five-year contract period, with five one-year renewal options estimated at the same annual rate as the initial contract period—an estimated \$670,000 per year.

The estimated cost of the original contract was based on weekly tests at 100 testing sites per year. However, there are currently 110 testing sites, and this number may increase to as many as 130 sites throughout the duration of the contract. The number of testing sites fluctuates as sites enter and/or leave the network. These fluctuations can be caused by various financial and regulatory factors. For example, a testing site may leave the network due to a loss of funding from the site sponsor, while a government mandate may require a new site to be tested.

This change order is required to accommodate the increased number of sites and any potential fluctuations in that number.

<b>SUMMARY OF CHANGE ORDER</b>	
(Rounded to nearest dollar)	
Urbana-Champaign Campus	\$ 1,200,000
Recommended from Institutional Funds	\$ 1,200,000
Grand Total	