

Board Meeting
January 15, 2015

ROLL CALL

INCREASE PROJECT BUDGET FOR PARKING ACCESS AND REVENUE CONTROLS SYSTEM UPGRADE, CHICAGO

Action: Increase Project Budget for Parking Access and Revenue Controls System Upgrade

Funding: Auxiliary Facility System Repair and Replacement Reserve Budget and Restricted Funds Operating Budget

In July 2012, the University approved the Parking Access and Revenue Controls System upgrade project with a budget of \$4,835,000. The project includes upgrading the existing parking access and revenue controls system (i.e., readers, ticketing, and gates) for the Chicago campus's forty parking facilities including five parking structures.

The Parking Access and Revenue Controls System equipment has aged past its expected life and requires extensive repairs including the electrical infrastructure.

Assignment parking is currently managed by a proprietary access control system that may not be supported in upcoming years. The existing control software has limited reporting capability and is not able to meet the "real-time" needs of Campus Parking Services.

Subsequent to the initial approval, additional equipment requirements for ten facilities were identified. The additional scope of work modifies the current operating methodology at two facilities (Harrison Street Parking Structure and the Paulina Street

Parking Structure) to accommodate pay-on-foot technology. Several parking lots will be modified by changing the exit and entrance equipment to include pay-in-lane stations, new entrance and exit stations, pay-on-foot options, and other associated equipment. The additional project cost has been estimated at \$798,500.

Accordingly, the Chancellor, University of Illinois at Chicago, and the Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve the increase in project budget for this project to \$5,633,500, an increase of \$798,500.

The Board action recommended in this item complies in all material respects with applicable State and Federal Laws, University of Illinois *Statutes, The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from the auxiliary facility system repair and replacement reserve budget and operating budget of the parking operations.

The President of the University concurs.