



UNIVERSITY
OF ILLINOIS
SYSTEM

ALTOGETHER EXTRAORDINARY

TUITION, FEES, AND ROOM/BOARD RATES ACADEMIC YEAR 2020-21

Presentation to
Board of Trustees
January 16, 2020



COMMITMENT ACROSS U OF I SYSTEM

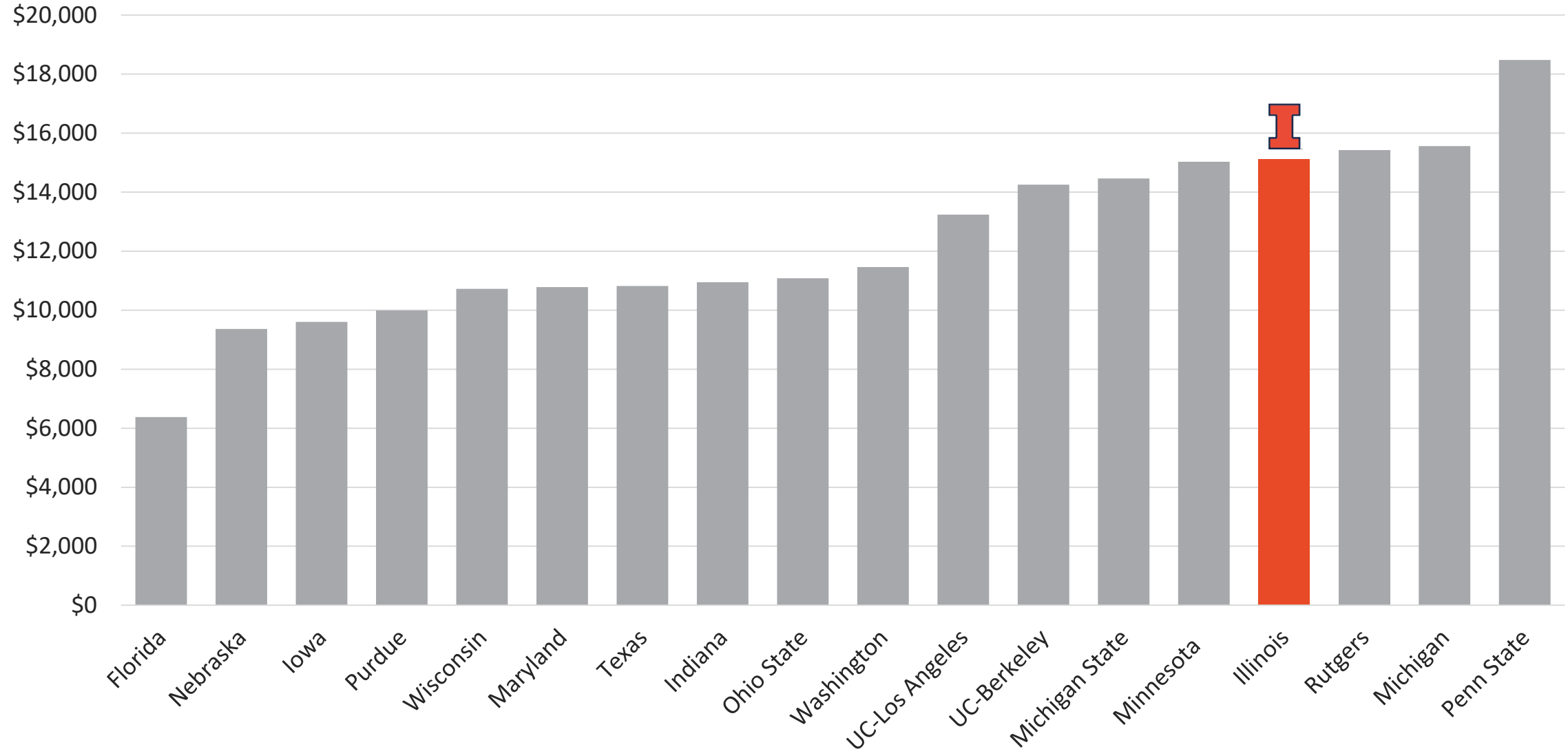
- Providing access for Illinois students
- Keeping education affordable
- Ensuring quality and competitiveness



CURRENT TUITION COMPARED TO PEERS

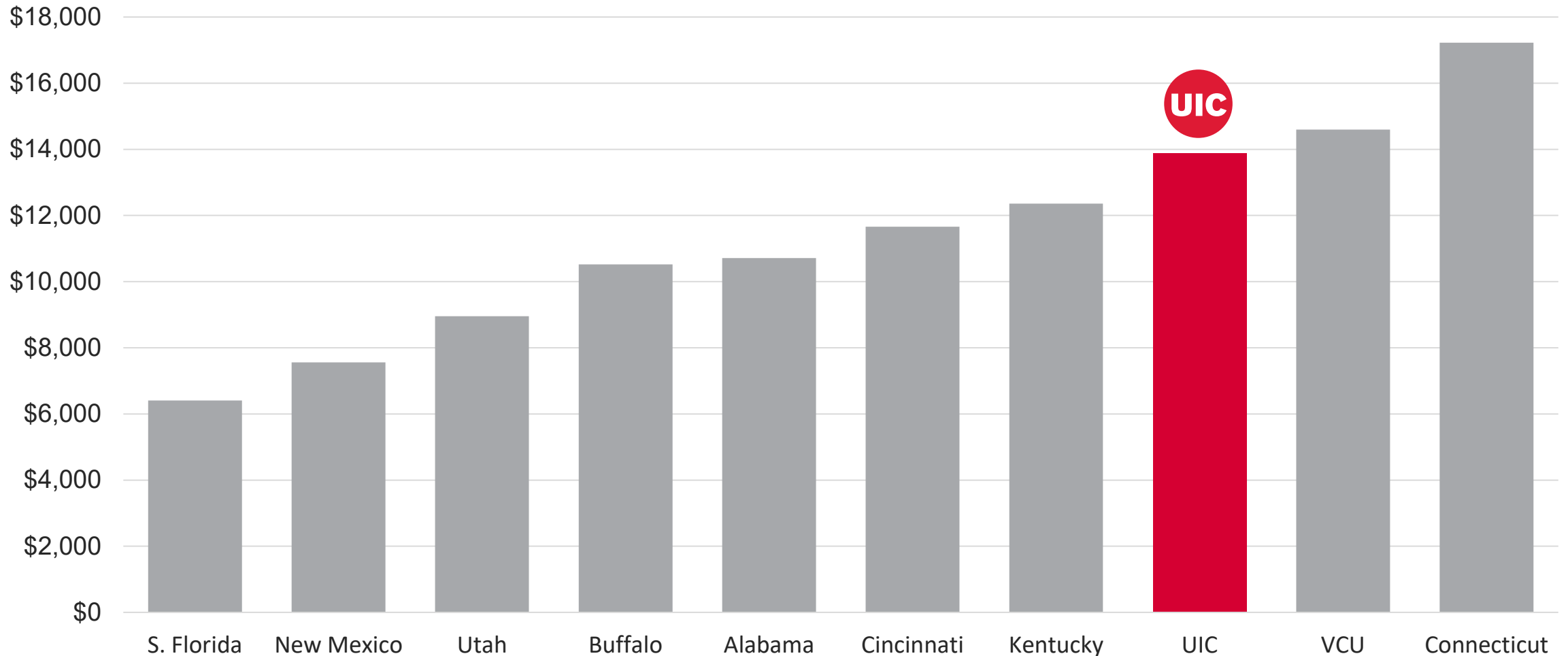
URBANA BIG TEN PUBLIC AND BOT PEER COMPARISONS

AY19-20 Resident Undergraduate Tuition and Mandatory Fees



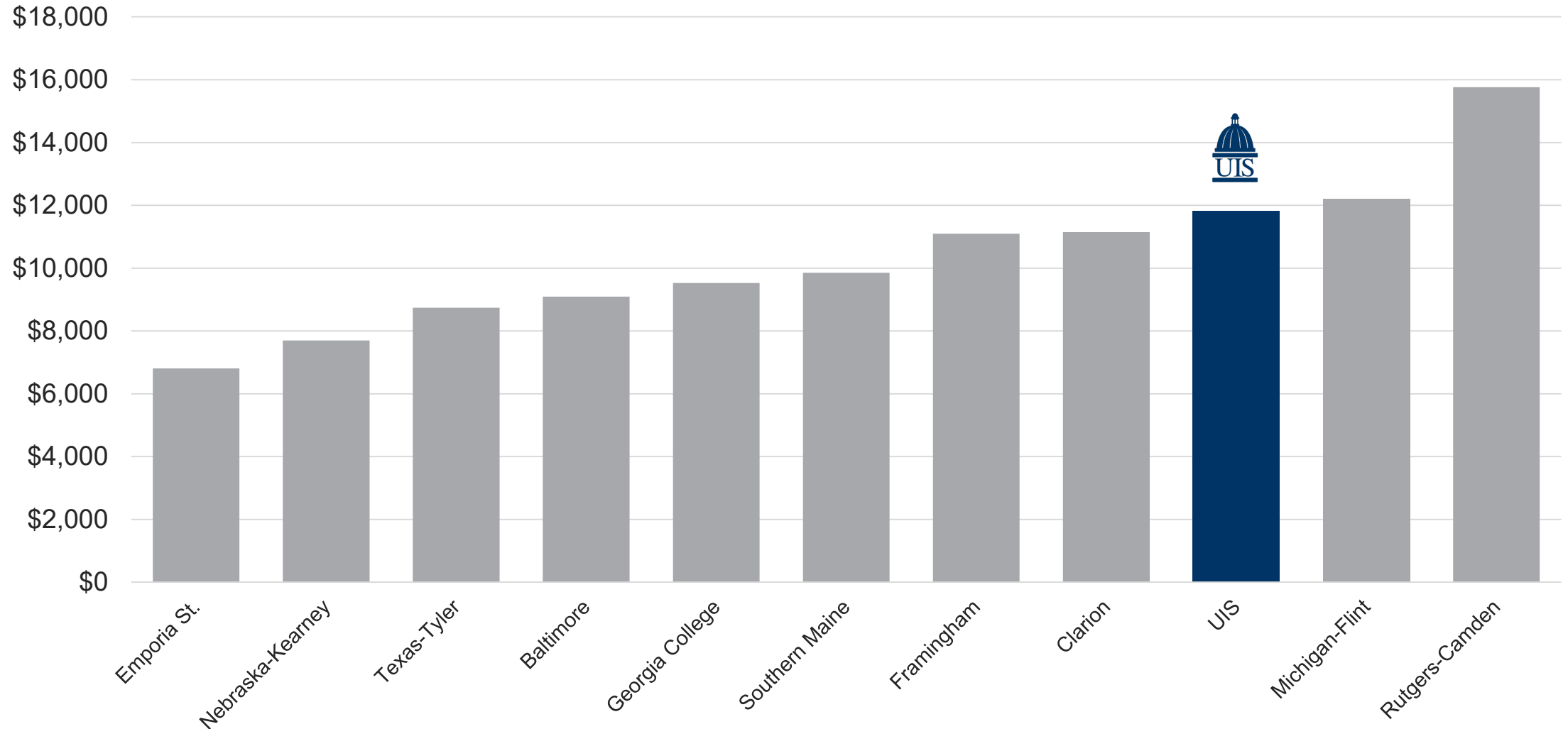
CHICAGO BOT PEERS COMPARISON

AY19-20 Resident Undergraduate Tuition and Mandatory Fees



SPRINGFIELD BOT PEERS COMPARISON

AY19-20 Resident Undergraduate Tuition and Mandatory Fees



GOAL:

Protect access and affordability, while sustaining academic excellence and competitiveness



Additional considerations:

- Multi-year decreases in level of state appropriations
- Inflation-driven increases in costs (~2.5% per yr)
- Need to hire more TS faculty to support growing enrollments
- Ensure salaries keep pace with those at peer institutions
- Most in-state students receive substantial discount

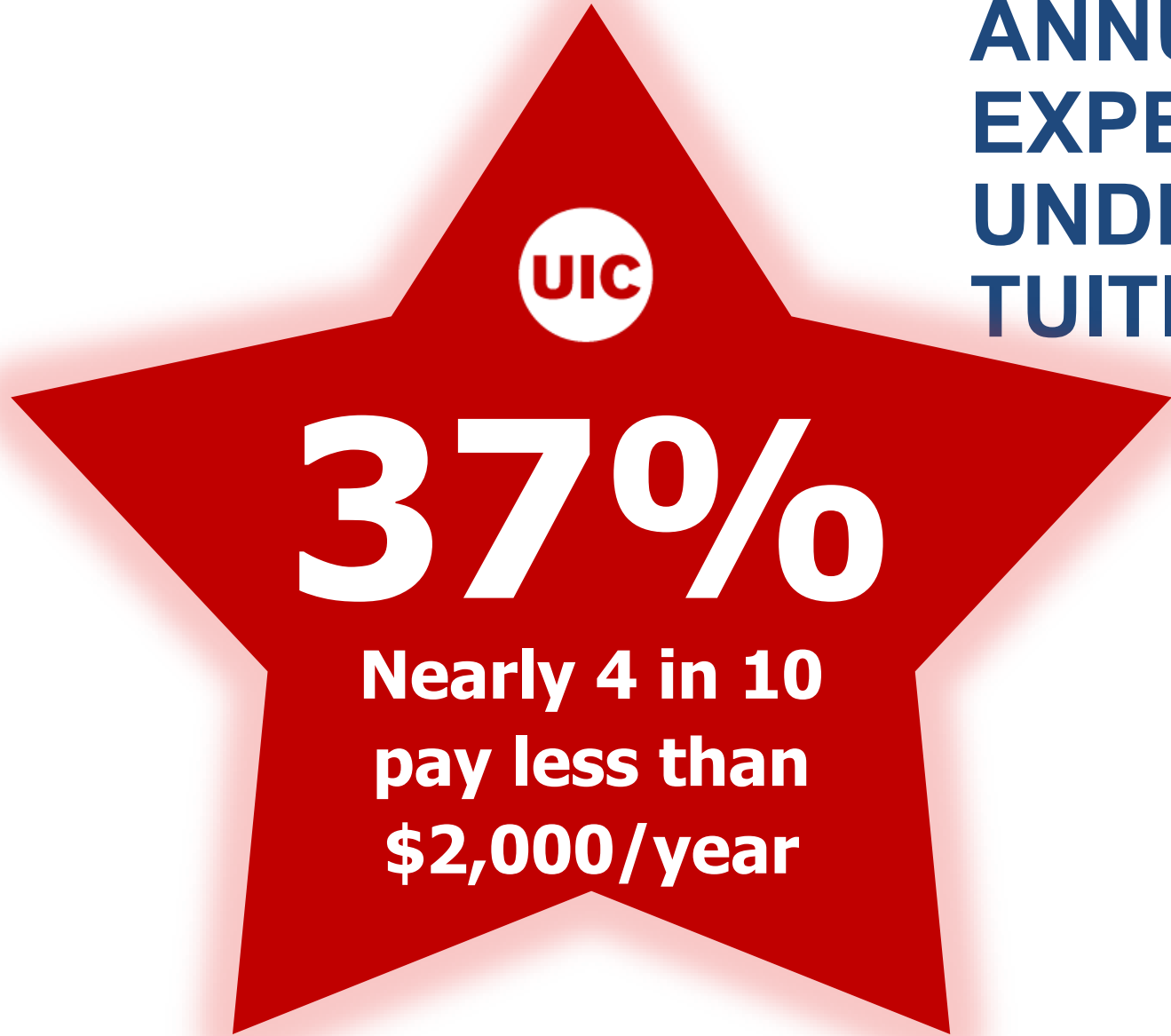
IMPACT OF INCREASED FINANCIAL AID



Cost for Illinoisan
Undergrad:

Family of 4, 1 in college,
income \$60K

	2014-2015	2019-20
Total Base-rate Tuition & Fees	\$15,602	\$16,776
Cost of Attendance (including housing, etc.)	\$30,150	\$31,390
Expected Family Contribution	- \$5,000	- \$4,074
Financial Need	\$25,150	\$27,316
Pell Grant	\$780	\$2,145
State of IL Map Grant	\$4,133	\$5,340
Institutional Aid	\$4,392	\$3,322
Illinois Commitment	\$0	\$5,197
Total Gift Aid	\$9,305	\$16,004
Work Study/Loan	\$11,000	\$8,500
Total Financial Aid	\$20,305	\$24,504
COST NOT COVERED	\$4,845	\$2,812



ANNUAL OUT-OF-POCKET EXPENSES FOR UNDERGRADS: TUITION AND FEES

21%

pay \$0

16%




pay \$1-\$1,999






PROPOSED TUITION 2020-21

PROPOSED GUARANTEED GENERAL TUITION FOR UNDERGRADUATE ILLINOIS RESIDENTS



			
2019-20 Tuition	\$12,036	\$10,584	\$9,405
2020-21 Proposed Tuition	\$12,254	\$10,776	\$9,502
Proposed Increase	1.8%	1.8%	1.0%

PROPOSED STUDENT FEES/ASSESSMENTS




	AY 2019-20	AY 2020-21	Dollar Change	Percent Change
	\$3,086	\$3,162	\$76	2.46%
	\$3,308	\$3,340	\$32	0.97%
	\$2,426	\$2,426	\$0	0.0%

Rates shown are per Academic Year

Note: Includes refundable fees.

UIC AY20-21 includes transportation fees at AY19-20 rate – rate will be set in March.

PROPOSED ROOM AND BOARD RATES FOR UNDERGRADUATE HOUSING

	AY 2019-20	AY 2020-21	Dollar Change	Percent Change
	\$10,774	\$11,168	\$394	3.65%
	\$11,260	\$11,553	\$293	2.60%
	\$10,810	\$10,810	\$0	0.00%

Rates shown are per Academic Year

UIS includes Gold meal plan.

A pair of hands is shown holding a glowing lightbulb. A string of small, warm-white lights is attached to the top of the bulb, with one light visible above the bulb and another further up the string. The background is a soft, out-of-focus gradient of blue and purple. The word "QUESTIONS?" is written in white, bold, sans-serif capital letters in the upper right area.

QUESTIONS?