

Approved by the Board of Trustees
January 19, 2017

Board Meeting
January 19, 2017

APPROVE STUDENT FEES FOR URBANA, CHICAGO, AND SPRINGFIELD,
ACADEMIC YEAR 2017-2018

Action: Approve Student Fees for Urbana, Chicago, and Springfield, (Student Services, Transportation, Health Services, and General Fees), Academic Year 2017-2018

Funding: No New Funding Required

The Chancellors/Vice Presidents, at each university have recommended student fee levels for Academic Year 2017-2018 to support auxiliary operations, student programs and activities, and student health services. The fees recommended are required to meet continuing components (salaries and wages, utilities, goods and services), student programs, and operating costs including debt service, and repair and replacement programs of facilities that comprise the Auxiliary Facilities Systems.

The Academic Facilities Maintenance Fund Assessment (AFMFA) is a student charge that goes towards repair and renovation of academic facilities. The AFMFA rate is set according to the current and anticipated needs for deferred maintenance of academic facilities across the University of Illinois System, to the availability of revenues from other sources to fund such deferred maintenance, as well as to overall student affordability.

UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN

Overall, Student Fees and Assessments at the University of Illinois at Urbana-Champaign will increase \$8 per semester. An increase of \$1 is proposed for the Transportation/Safe Ride Fee, in compliance with a three-year agreement that was reached two years ago. An increase of \$7 per semester is proposed for the AFMFA. No increase is recommended for the Library/IT Assessment.

UNIVERSITY OF ILLINOIS AT CHICAGO

Overall, Student Fees and Assessments at the University of Illinois at Chicago will increase \$20 per semester. An increase of \$20 per semester is proposed for the Library/IT Assessment. The Transportation Fee rate (currently at \$140) will be established after the Chicago Transit Authority (CTA) provides the Fiscal Year 2018 rate in March 2017. No increase is recommended for the AFMFA.

UNIVERSITY OF ILLINOIS AT SPRINGFIELD

Overall, Student Fees and Assessments at the University of Illinois at Springfield will increase \$205 per semester. An increase of \$5 per semester is proposed for the Green Fee, starting in the fall semester. An increase of \$200 per semester is proposed for the Student Union Fee, starting in the spring semester, to cover debt service. No increase is recommended for the AFMFA and the Library/IT Assessment.

The General Fees at each of the three universities are assessments of all students for certain costs related to auxiliary facilities and other matters. Costs supported by these fees include payments for improvements and enhancements for facilities within

the Auxiliary Facilities System (including repair and replacement), utilities costs, overhead and employment-related costs and allowances for University of Illinois System and universities overhead, eligible grant programs, and capital financing and related costs. The Student Health Insurance Fee for each of the three universities will be presented at a future Board of Trustees meeting.

All of these fees and assessments including AFMFA and Library/IT Assessment are eligible funds for use for need-based student aid pursuant to the Board's financial aid policy. The attached table presents the current and proposed fee levels for the programs described above.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Vice President/Chief Financial Officer and Comptroller and the Executive Vice President and Vice President for Academic Affairs concur with the fee levels proposed.

The President of the University recommends approval.