



brilliant
futures

THE CAMPAIGN FOR THE
UNIVERSITY OF ILLINOIS
URBANA-CHAMPAIGN | CHICAGO | SPRINGFIELD

University of Illinois Foundation Annual Report

January 20, 2011



THE CAMPAIGN FOR THE
UNIVERSITY OF ILLINOIS

Brilliant Futures Campaign Goals Summary As of 12/31/2010

<u>Campaign Goal</u>		<u>Current Totals</u>	<u>% of Goal</u>
Urbana:	\$1.5 Billion	\$1.457 Billion	97%
Chicago:	\$ 650 Million	\$ 548.2 Million	84%
Springfield:	\$ 28 Million	\$ 24.9 Million	89%
University:	\$ 47 Million	\$ 33 Million	70%
Foundation:	\$ 25 Million	\$ 16.9 Million	68%
Totals:	\$2.25 Billion	\$2.080 Billion	92%

Brilliant Futures Campaign Allocation of Funds

Purposes of Gifts

	<u>FY 09</u>		<u>FY 10</u>	
Academic Programs	\$113.5	45%	\$123.1	43%
Student Support	\$ 31.2	12%	\$ 77.8	27%
Faculty Support	\$ 15.1	6%	\$ 11.7	4%
Research	\$ 56.1	22%	\$ 47.1	17%
Other	\$ 36.0	15%	\$ 24.2	9%
	<u>\$251.9</u>	<u>100%</u>	<u>\$283.9</u>	<u>100%</u>

Note: Dollars are in Millions

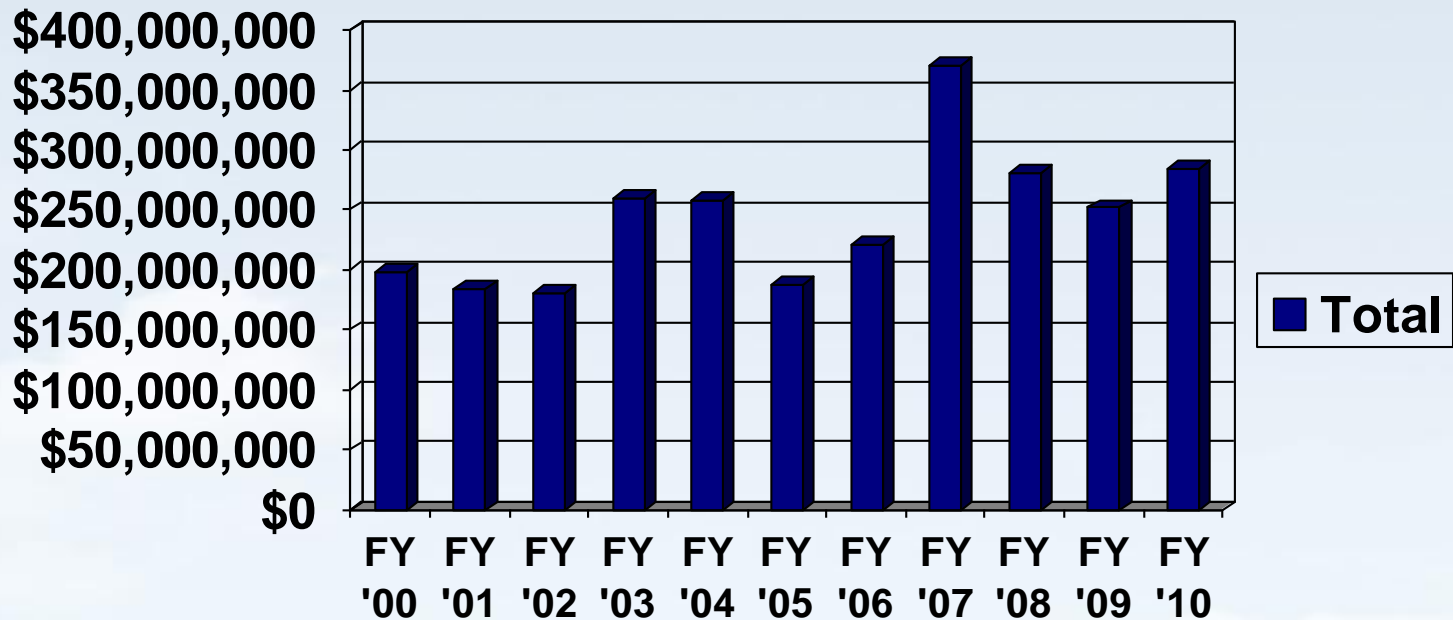
Brilliant Futures Campaign Allocation of Funds

Sources of Gifts

	<u>FY '09</u>		<u>FY '10</u>	
Source				
Alumni	\$ 88.6	35%	\$102.5	36%
Friends	\$ 41.1	16%	\$ 54.4	19%
Corporations	\$ 51.8	21%	\$ 57	20%
Foundations	\$ 36.4	14%	\$ 42.4	15%
Other	<u>\$ 33.9</u>	<u>14%</u>	<u>\$ 27.5</u>	<u>10%</u>
Total	\$251.8	100%	\$283.8	100%

Note: Dollars are in Millions

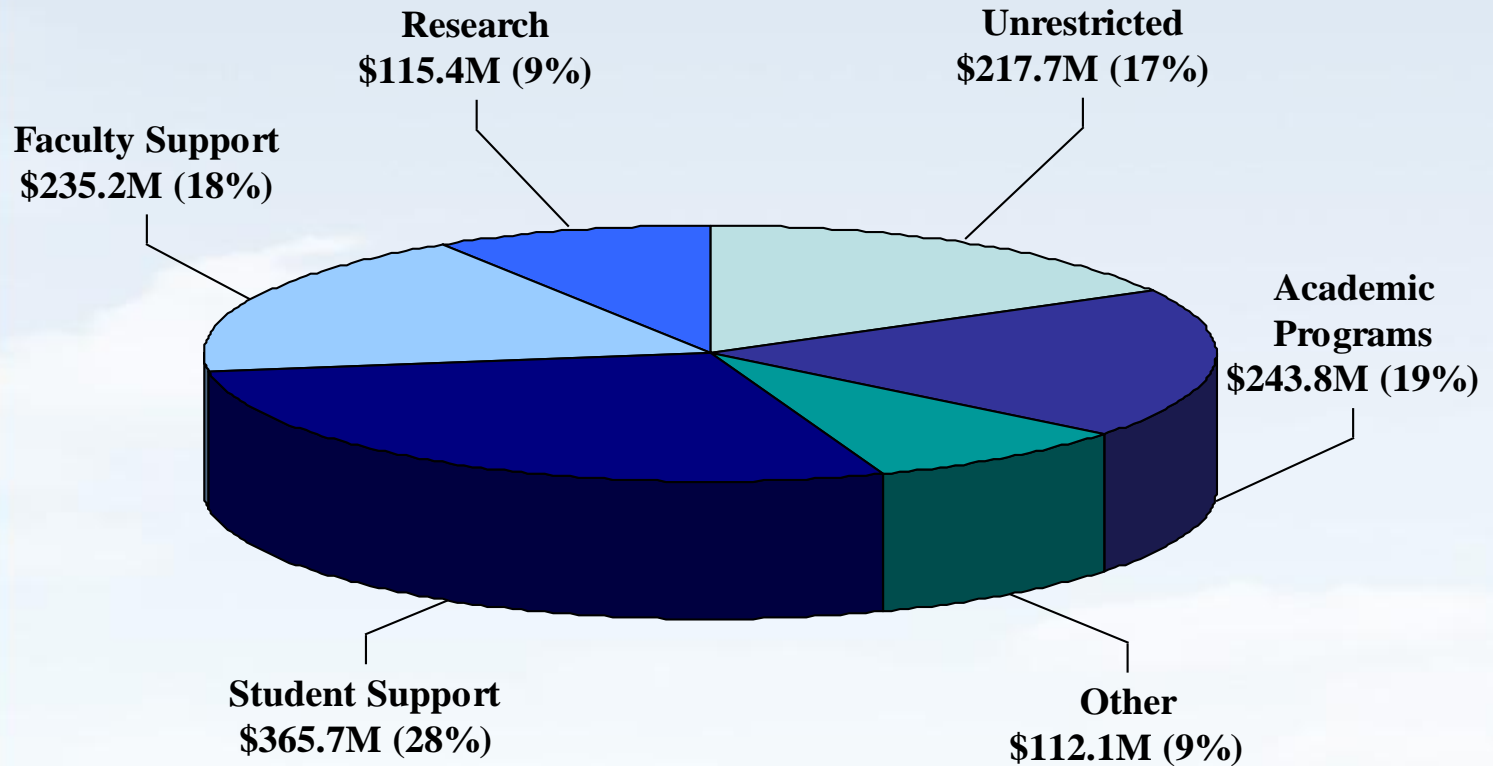
University of Illinois New Gift Commitments, FY '00 to FY '10





THE CAMPAIGN FOR THE UNIVERSITY OF ILLINOIS

Active Endowment Market Value by Purpose, FY 2010



Total Active Endowment Market Value: \$1.29 Billion