Approved by the Board of Trustees

January 20, 2022

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 Board Meeting

 January 20, 2022

## APPROVE STUDENT FEES FOR URBANA, CHICAGO, AND SPRINGFIELD,

## ACADEMIC YEAR 2022-2023

**Action:** Approve Student Fees for Urbana, Chicago, and Springfield, (Student

Services, Transportation, Health Services, Academic Facility Maintenance Fund Assessment, Library/IT Assessment, General Fees and other special purpose and student-initiated fees), Academic Year 2022-2023

**Funding:** No New Funding Required

 The Chancellors at each university have recommended student fee levels for Academic Year 2022-2023 to support auxiliary operations, student support programs and activities, and student health services. The fees help to meet necessary operating costs, such as salaries and wages, utilities, and purchase of goods and services, cost of student support activities; as well as repair, maintenance, and debt service for buildings that comprise the Auxiliary Facilities Systems.

 The Academic Facility Maintenance Fund Assessment (AFMFA) is a student charge that goes toward repair and renovation of academic facilities. The AFMFA rate is set based on: the current and anticipated needs for deferred maintenance of academic facilities at each university and the availability of revenues from other sources to fund such deferred maintenance.

In proposing the fees listed below the universities have tried to carefully balance concern for student affordability with inflationary increases in cost of operations and facilities, including contracted and mandated salary increases. All proposed changes to fees have been thoroughly vetted by student committees at each university. **UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN**

 Student Fees and Assessments at the University of Illinois Urbana-Champaign are proposed to increase by $26 per semester (+1.63 percent). Fee changes include: increases of $18 for the Service Fee; $5 for the Health Service fee; $3 per semester in the Student Transportation fee; and an increase of $6 for the AFMFA fee to address the growth in deferred maintenance. Decreases of $3 are recommended for both the General Fee and Student Initiated Fees. No increase is recommended for the Library/IT Assessment.

**UNIVERSITY OF ILLINOIS CHICAGO**

 Student Fees and Assessments at the University of Illinois Chicago are proposed to increase by $26 per semester (+1.54 percent). The additional amount consists of: a $6 increase in the Service Fee; a $8 increase in the General fee; a $2 increase in the Health Service Fee; a $6 increase in the AFMFA fee; and an increase of $4 in the Library/IT Assessment. No increases are recommended for the Student-to-Student Fee or the Sustainability Fee. The Transportation Fee rate (currently at $163) will be established after the Chicago Transit Authority (CTA) provides the AY2022-2023 rate in March 2022.

**UNIVERSITY OF ILLINOIS SPRINGFIELD**

 Student Fees and Assessments at the University of Illinois Springfield are proposed to increase by $12 per semester (+1.0 percent). The additional amount consists of: an increase of $3 per semester in the Student Union fee, and an increase of $9 per semester in the AFMFA fee. The Service Fee, General Fee, Health fee, Student Assistance Fee, Green Fee, and Library/IT Assessment will remain unchanged.

 All of these fees and assessments, including AFMFA and Library/IT Assessment, are eligible to be covered by a student’s need-based aid in accordance with the Board’s financial aid policy. The attached table presents the current and proposed fee levels for the programs described above.

 The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes, The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

The Interim Vice President/Chief Financial Officer and Comptroller and the Interim Executive Vice President and Vice President for Academic Affairs concur with the fee levels proposed.

 The President of the U of I System recommends approval.