

ROLL CALL

INCREASE PROJECT BUDGET FOR POOL INFILL RENOVATION, FREER HALL,
URBANA

Action: Increase Project Budget for Pool Infill Renovation, Freer Hall

Funding: Institutional Funds Operating Budget and Academic Facilities Maintenance
Fund Assessment Fund

In January 2015, the Board approved the Freer Hall Pool Infill Renovation with a budget of \$14.0 million. The College of Applied Health Sciences proposed to renovate the 1968 north addition space, including infill of the existing swimming pool area in Freer Hall to develop needed research, teaching, office, and administrative spaces that directly support the long-range vision for the Department of Kinesiology and Community Health and the College of Applied Health Sciences at Urbana-Champaign. Completing this renovation project would provide approximately 19,780 square feet of new repurposed and renovated space in Freer Hall.

During early design of the project it was determined that in order to address the full program identified, the original assumptions of infilling the pool area were reassessed, layouts modified, structure, mechanical and electrical upgraded, and the recessed area of the pool included to utilize the full volume of the pool area. The \$5.0 million budget increase will provide a total of 38,000 gross square feet of new and

existing repurposed and renovated space to successfully deliver this program.

Accordingly, the Interim Chancellor, University of Illinois at Urbana-Champaign, and Interim Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve the increase in project budget for this project to \$19.0 million, an increase of \$5.0 million.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes, The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from institutional funds operating budget of the Urbana-Champaign campus and the Academic Facilities Maintenance Fund Assessment Fund.

The President of the University concurs.