Approved by the Board of Trustees

July 11, 2024

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Board Meeting

July 11, 2024

# ROLL CALL

# APPROVE PROJECT BUDGET AND AWARD CONSTRUCTION CONTRACT FOR SMALL ANIMAL CLINIC ONCOLOGY CENTER ADDITION, VETERINARY TEACHING HOSPITAL, URBANA

**Action:** Approve Project Budget and Award Construction Contract for Small Animal Clinic Oncology Center Addition, Veterinary Teaching Hospital

**Funding:** Institutional Funds Operating Budget and Gift Funds

In July 2021, the Board approved the Small Animal Clinic Oncology Center Addition, Veterinary Teaching Hospital with a budget of $15.0 million. This project will add 23,227 gross square feet to the existing building to support the increasing demand for oncological services.

In July 2022, the Board approved a professional services consultant for the required professional services. In May 2023, the Board approved a budget increase of $6.3 million to provide a total project budget of $21.3 million. In July 2023, the Board approved the design for the new Oncology Center in addition to the Small Animal Clinic.

Bids for construction work have been received and, for the project to proceed, it is necessary to increase the project budget by $3.9 million. Value engineering efforts have been conducted continuously during the last two design phases to retain only the necessary programmatic elements in the Oncology Center. Accordingly, the Chancellor, University of Illinois Urbana-Champaign, and vice president, University of Illinois System, with the concurrence of the appropriate administrative officers, recommends that the Board approve the increase in the project budget to $25.2 million, an increase of $3.9 million.

Additionally, for the project to proceed, the chancellor, University of Illinois Urbana-Champaign, and vice president, University of Illinois System, with the concurrence of the appropriate administrative officers, recommends that the following single prime contractbe awarded. Competitive bidding procedures in accordance with the Illinois Procurement Code were followed, and the award is to the lowest responsible bidder based on its base bid.

Division 1 – General Work

Broeren Russo Builders, Inc. Base Bid $20,425,000

Champaign, IL Alt – NONE $ -

 Total $20,425,000

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from institutional funds operating budget of the University of Illinois Urbana-Champaign and gift funds.

The president of the University of Illinois System concurs.

Table 1: Diverse Vendor Participation

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| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
| Awarded Vendor | Prime Contract Value | Prime Diversity? | Diverse Subcontractor Contract Value | Diverse Subcontractor % of Work | Diverse Classification |
| Broeren Russo Builders, Inc., Champaign, IL |  $ 20,425,000 | N/A | $ 5,440,791 | 27% | MBE (HA) |
|  |  |  | 614,957 | 3% | VBE |
|  |  |  | 739,000 | 4% | WBE  |
|  |   |   |  |  |  |
|  |   |   |  |  |  |
|  |   |   |  $ 6,794,748 |  33% |   |
|  |  |  |  |  |  |