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ROLL CALL

INCREASE PROJECT BUDGET FOR CLASSROOM REVITALIZATION AND
ADDITION, LAW BUILDING, URBANA

Action: Increase Project Budget for Classroom Revitalization and Addition, Law
Building

Funding: Institutional Funds Operating Budget, Academic Facilities Maintenance
Fund Assessment Fund, and Gift Funds

In January 2016, the Board approved the $8,493,000 project to revitalize

the classrooms and construct a building addition at the Law Building. A

conceptualization report revealed the budget could not support both a building addition

and the desired classroom revitalizations. The College has decided that investing in

selected existing learning environments along with the many deferred maintenance items

that were not included in the originally approved project, including air handler

replacement, life safety items, roof replacement, and toilet renovation are the priority.

The cost to successfully complete this project with the added deferred maintenance items,

including design and construction, will require a budget increase of $1,425,000. To

recognize the new composition of the project, the intent is to rename the project Law

Building Classroom Revitalization and Renovation.

Accordingly, the Chancellor, University of Illinois at Urbana-Champaign

and Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve the increase in the project budget for this project to $9,918,000, an increase of $1,425,000.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from institutional funds operating budget of the University of Illinois at Urbana-Champaign, Academic Facilities Maintenance Fund Assessment Fund, and gift funds.

The President of the University concurs.