



Pursuing Priorities

Board of Trustees Retreat, July 18, 2012

Susan J. Koch, Chancellor



The ULS vision

To be a
premier
public
university





UIS snapshot



- **5,100+ students**
- **Diverse student body**
- **44 degree programs**
- **Small classes with professors who know your name**
- **216 faculty teacher-scholars**
- **35,000+ alumni**
- **Top-ranked regional public in Illinois (*U.S. News*)**
- **National leader in online learning**
- **NCAA Division II athletics**



UIS – core strengths

1. Teaching-focused

(AASCU)

(COPLAC)





UIS – core strengths

2. A right-sized and supportive community





UIS – core strengths

3. Abundance of opportunities to collaborate





UIS – core strengths

4. A tradition of educating public servants and leaders





UIS priorities

1. Enrollment

2. Talent

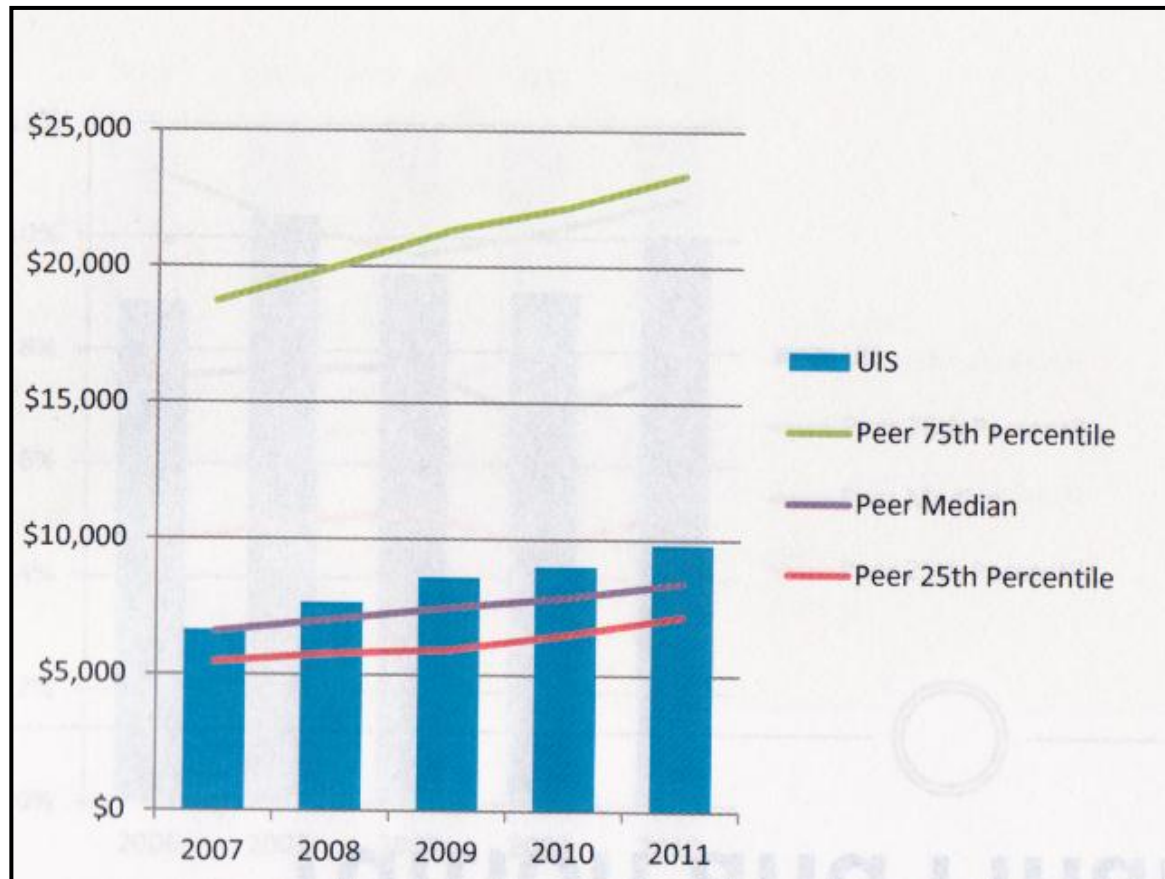
3. Facilities

Enrollment: UIS visibility





Enrollment: Access, affordability



**Tuition of
UIS vs.
peers,
2007-11**



Enrollment: Academic programs



**There are
two official
“medical
districts”
in Illinois.**

**Springfield
has one of
them.**



Enrollment: **Online opportunities**

- **Online majors are 29% of our headcount**
- **60% of our students took at least one course online in spring semester 2012**
- **The Gates Foundation recognizes UIS as a national leader in increasing access to higher education**

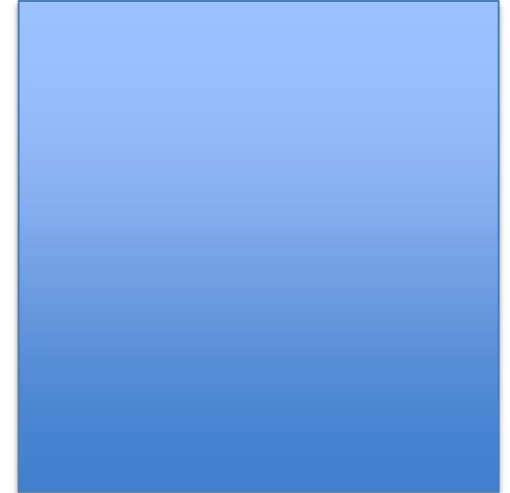
Enrollment: Student Union



UIUC



UIC



UIS



Talent: UIS workforce

Civil Service	285
Academic Professional	218
Faculty	<u>216</u>
Total	719*

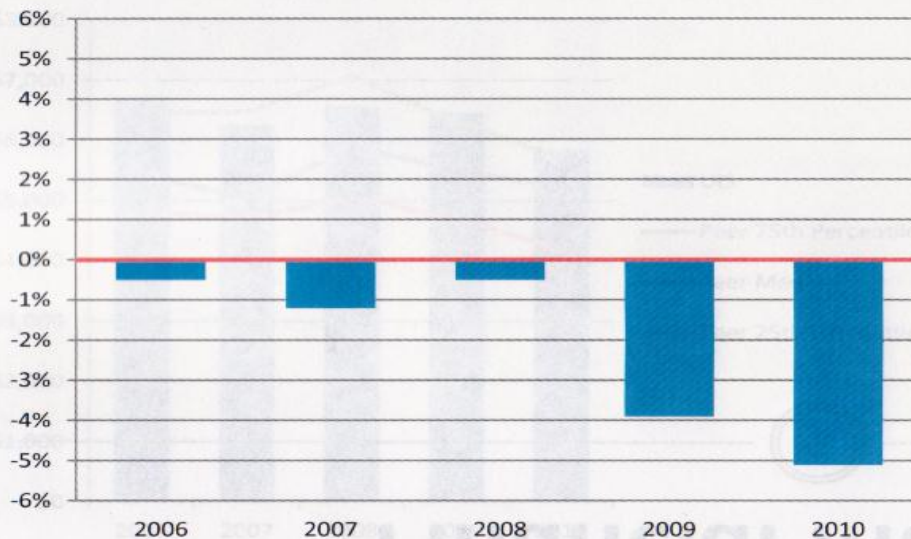
*Full-time staff as of July 11, 2012





Talent: High-quality faculty

Faculty* Salary - Difference from Peer Median
FY 2006 – FY 2010



Average faculty salary at the University of Illinois at Springfield is lower than its peer median.



Talent: Diversity of faculty/staff





Facilities: Brookens renovation





Facilities: Student Union



Facilities: Campustown





UIS priorities

1. We must grow our **enrollment**
2. We must recruit and retain top **talent** and **diversify** our faculty and staff
3. We must provide the **excellent facilities** that students, need, expect and deserve

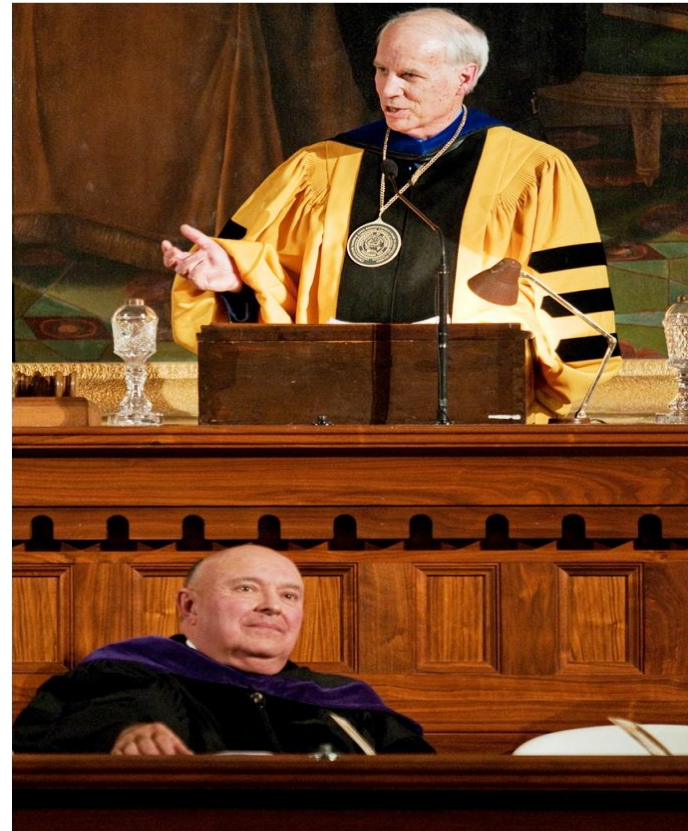


“a premier university”

**Dr. Michael
Burlingame**

Lincoln scholar

**In the Old State Capitol
House of Representatives**





“a premier university”





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