

ROLL CALL

INCREASE PROJECT BUDGET FOR INFRASTRUCTURE AND LIFE SAFETY
REPAIRS, PHASE II, SMITH MEMORIAL HALL, URBANA

Action: Increase Project Budget for Infrastructure and Life Safety Repairs, Phase II, Smith Memorial Hall

Funding: Academic Facilities Maintenance Fund Assessment Fund and Institutional Funds Operating Budget

In May 2015, the Board approved the \$6.25 million Smith Memorial Hall, Infrastructure and Life Safety Repairs, Phase II project. The project included work to correct deferred maintenance infrastructure and life safety deficiencies along with renovating the seating in the Recital Hall. Subsequent to this approval, results from a conceptualization study provided refined design solutions to correct these deficiencies along with updated cost estimates for the proposed work. Based on the conceptualization study, the most critical deferred maintenance and life safety items have been prioritized and it has been determined that an additional \$700,000 will be required to complete these work items.

Accordingly, the Interim Chancellor, University of Illinois at Urbana-Champaign and Interim Vice President, University of Illinois with the concurrence of the

appropriate administrative officers recommends that the Board approve the increase in project budget for this project to \$6,950,000, an increase of \$700,000.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from the Academic Facilities Maintenance Fund Assessment Fund and the institutional funds operating budget of the Urbana-Champaign campus.

The President of the University concurs.