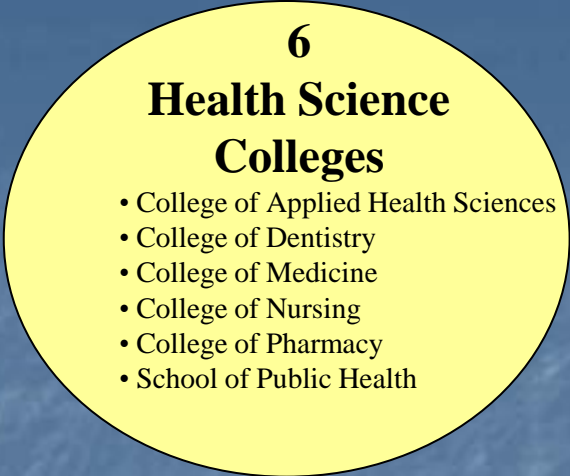




**University of Illinois** Medical Center

**University of Illinois  
Board of Trustees  
March 10, 2010**



**6**

**Health Science  
Colleges**

- College of Applied Health Sciences
- College of Dentistry
- College of Medicine
- College of Nursing
- College of Pharmacy
- School of Public Health

**University of  
Illinois  
Hospital**

**Educational  
Affiliates**

**Healthcare Enterprise**

**On Campus  
Ambulatory  
Care Sites**

**Federally Qualified  
Health Centers  
FQHCs**

**Offsite  
Practices**

# University of Illinois Medical Center

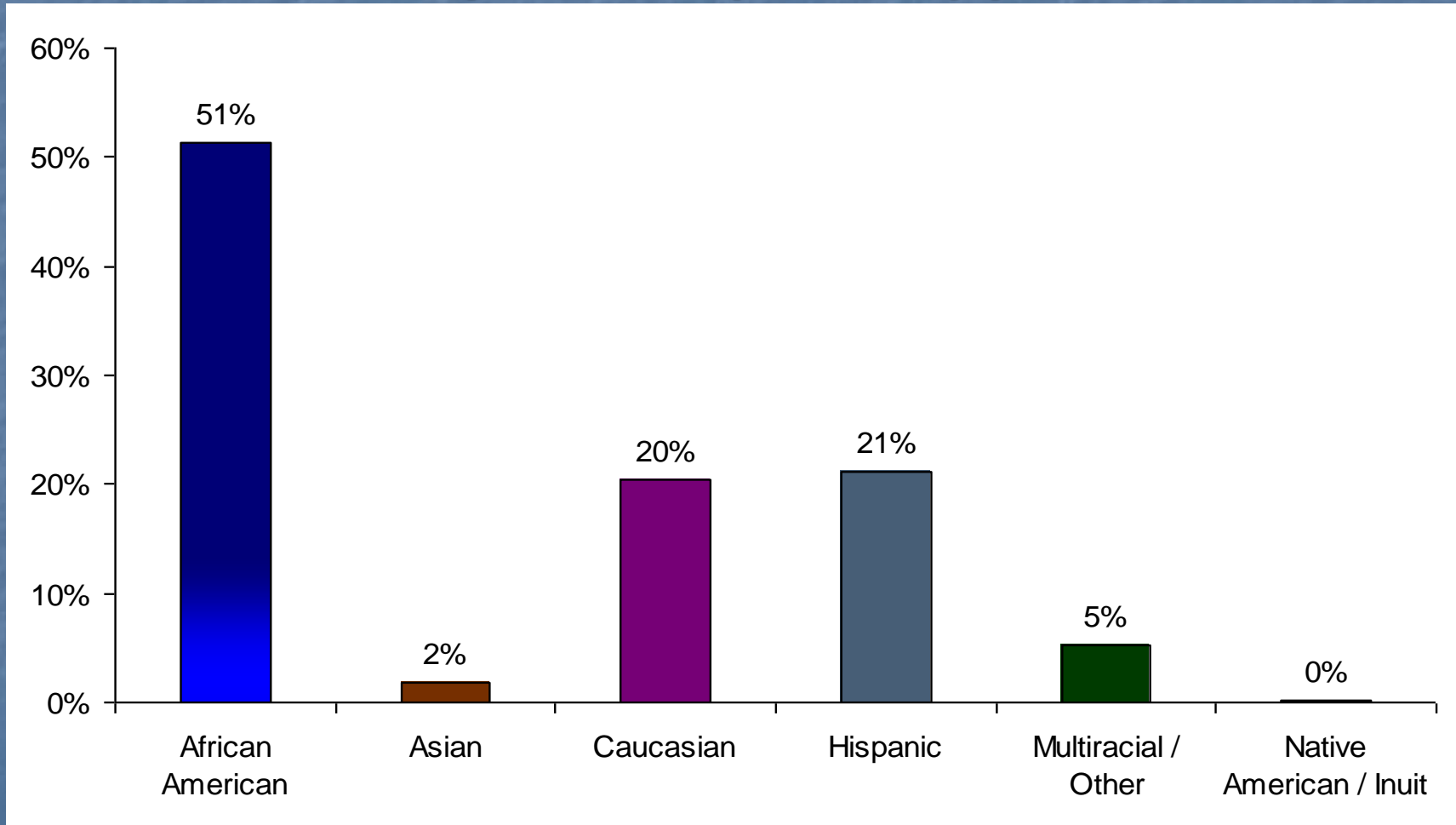
- Opened 1980
- 495 Licensed Beds
- Outpatient Care Center Opened on Campus in 1999
- 12 Community-based Federally Qualified Health Centers
- 3144 FTE's as of 11/30/09

# FY 09

- 123,000 Unduplicated Patients
- From 89 of 102 Illinois Counties
- 91% from Cook County
  - Outpatient Visits 448,520
  - Admissions 19,911
  - Births 2,829
  - ER Visits 57,372

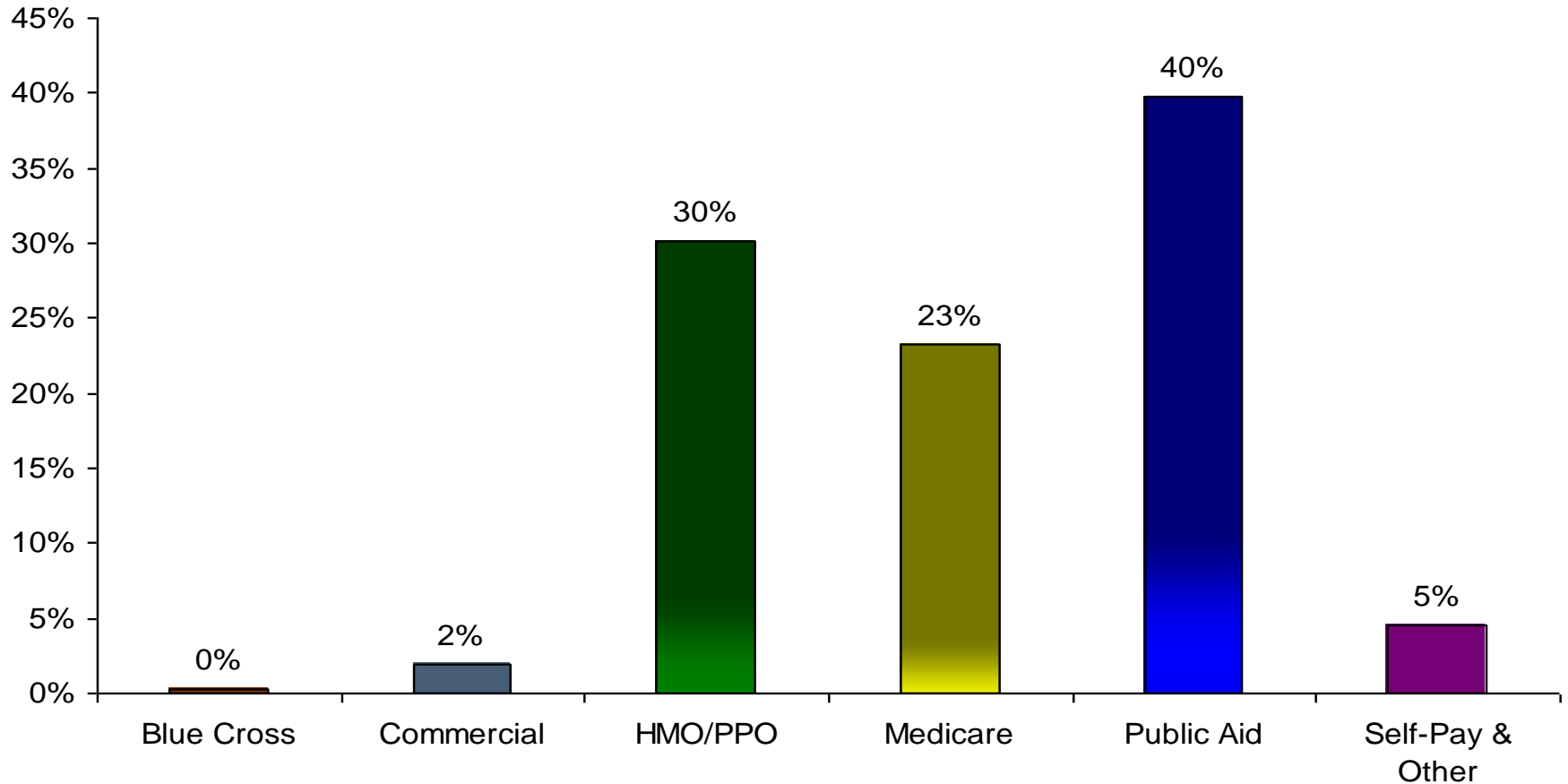
# FY2009 UIMC Ethnicity Mix

(as a % of Inpatient Days)

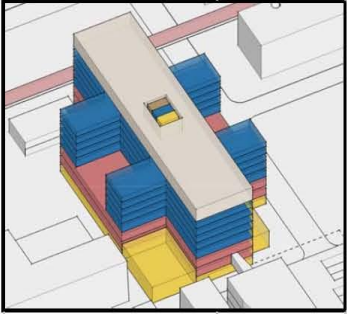
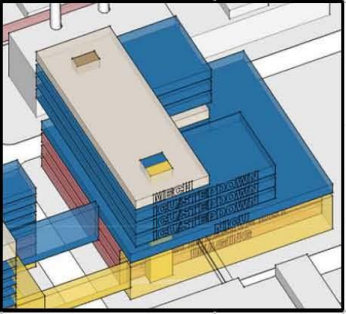
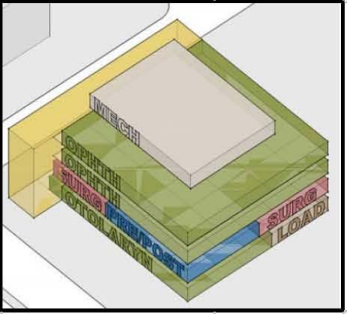
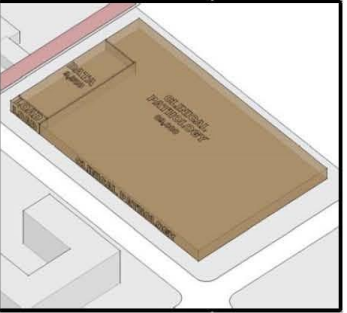


# FY2009 UIMC Payor Mix

(as a % of Inpatient Days)



# RECOMMENDED PHASING STRATEGY

Existing Hospital	Taylor Street	Roosevelt Road	South of Roosevelt Road				
Defend-In-Place	New Hospital	New Illinois Eye & Ear Institute	New Pathology Center				
							
BUILDING AREA		BUILDING AREA		BUILDING AREA		BUILDING AREA	
Program DGSF	32,500	Program DGSF	282,000	Program DGSF	92,000	Program DGSF	76,500
		Shell SF	71,000	Shell SF	-	Shell SF	-
		BGSF	465,000	BGSF	119,000	BGSF	99,000
		Req'd Renovations	32,500				
PROGRAM COMPONENTS		PROGRAM COMPONENTS		PROGRAM COMPONENTS		PROGRAM COMPONENTS	
Life Safety System Upgrades		ICU	72 Beds	Surgery	4 OR + 2 PR	Clinical Pathology	
MEP Systems Upgrades		Stepdown Beds	84 Beds	Pre/Post NU	16 Rooms	Data Center	
Associated Architectural Renovations		NICU	60 Beds	Imaging	2 Modalities		
		Surgery, CSP + APEC	6-8 OR + 1-2 PR	Ophthalmology	88 EX + 24 TR		
Recapitalization does NOT include:		Pre/Post NU	32 Rooms	Otolaryngology	31 EX + 2 TR		
- Adapting for Service Line Growth		Imaging	17 Modalities	Facial Plastics	8 EX		
- New Technology Adoption		GI/Endo	8 Rooms	Optical Shop			
- Changes in Models-of-Care		Satellite + OP Pharmacy, OP Registration					
- Changes in Market Expectations		Respiratory Therapy, Ancillary Support					
		Renovations to connect to existing Hospital					
		On-Call, Conference Center, Waiting, etc					
COST		COST		COST		COST	
Recapitalization Cost Over 10 Years	\$ 80,000,000	Total Project Cost + Escalation	\$ 450,000,000	Total Project Cost + Escalation	\$ 75,000,000	Total Project Cost + Escalation	\$ 55,000,000
CONSTRUCTION START - FINISH		CONSTRUCTION START - FINISH		CONSTRUCTION START - FINISH		CONSTRUCTION START - FINISH	
January 2010 - January 2020		January 2011 - January 2015		January 2011 - January 2013		January 2010 - January 2012	

**Total Project Cost =  
\$660,000,000**