



# Capital Program Update

Prepared for presentation to the Board of Trustees

March 12, 2020

# DPI and State Appropriation Supported Capital Projects

# Historic Capital Appropriation

**Rebuild Illinois Appropriation \$815.1 Million**

**DPI/IIN Appropriation \$500 Million**

# Release of Funds Announced by Governor

February 12, 2020

# Rebuild Illinois Appropriation by Location and Type

Urbana Total \$406.5M	Major Projects*	\$200.0M*
	Repair/Renovation	\$206.5 M
Chicago Total \$331.8M	Major Projects	\$166.0M
	Repair/Renovation	\$165.8M
Springfield Total \$52.7M	Major Projects	\$40.5M
	Repair/Renovation	\$12.2M
System-wide Total \$24.1M	Repair/Renovation	\$24.1M

\* Includes \$100M for Quantum Computing Consortium

# Rebuild Illinois Major Projects

Project	University	Appropriated Amount	} \$306.5 Million
Altgeld Hall*	UIUC	\$100.0 M	
Computer Design Building*	UIC	\$98.0 M	
Chemical Technology Building*	UIC	\$68.0 M	
Library & Learning Center	UIS	\$35.0 M	
Public Safety Building*	UIS	\$5.5 M	

\* Design Completed

# Computer Design Building Chicago



# DPI/IIN Appropriation by Location

DPI Main Hub	\$235 M
Chicago	\$90 M
Rockford	\$3 M
Urbana	\$100 M
Springfield	\$15 M
Other Parts of State	\$57 M

**\$443  
Million**



# DPI/IIN Hub Locations



# DPI Project List

Project	Location	Appropriated Amount
DPI Facility	Downtown Chicago	\$235.0 M
Drug Discovery & Innovation Pavilion	UIC	\$85.6 M
Data Science Collaborative (Illini Hall)	UIUC	\$40.0 M
Biomedical Translational Facility	UIUC	\$25.0 M
NCSA / Siebel Center Expansion	UIUC	\$20.0 M
Research Park Expansion	UIUC	\$15.0 M
Capital Innovation Center	UIS	\$15.0 M
Innovation Center Expansion	UIC	\$4.4 M
Rural Innovation Hub	Rockford	\$3.0 M

# 2019 Retrospective

An aerial photograph of a large-scale construction project. In the foreground, a rectangular concrete foundation is being laid out on a dirt and gravel site. To the right, there's a large area of grey gravel. In the background, a tall lattice boom crane stands prominently against a cloudy sky. Further back, a large, curved stadium roof is visible, along with some trees and distant buildings.

237 Projects Currently Underway

\$1.18 Billion Budgeted Expenditure



## Preceding 12 Months

- 159 projects completed
- \$337 million total project budget
- 290 projects initiated
- \$797 million total project budget





# Outpatient Surgery Center & Clinics, Chicago





# Campus Instructional Facility, Urbana

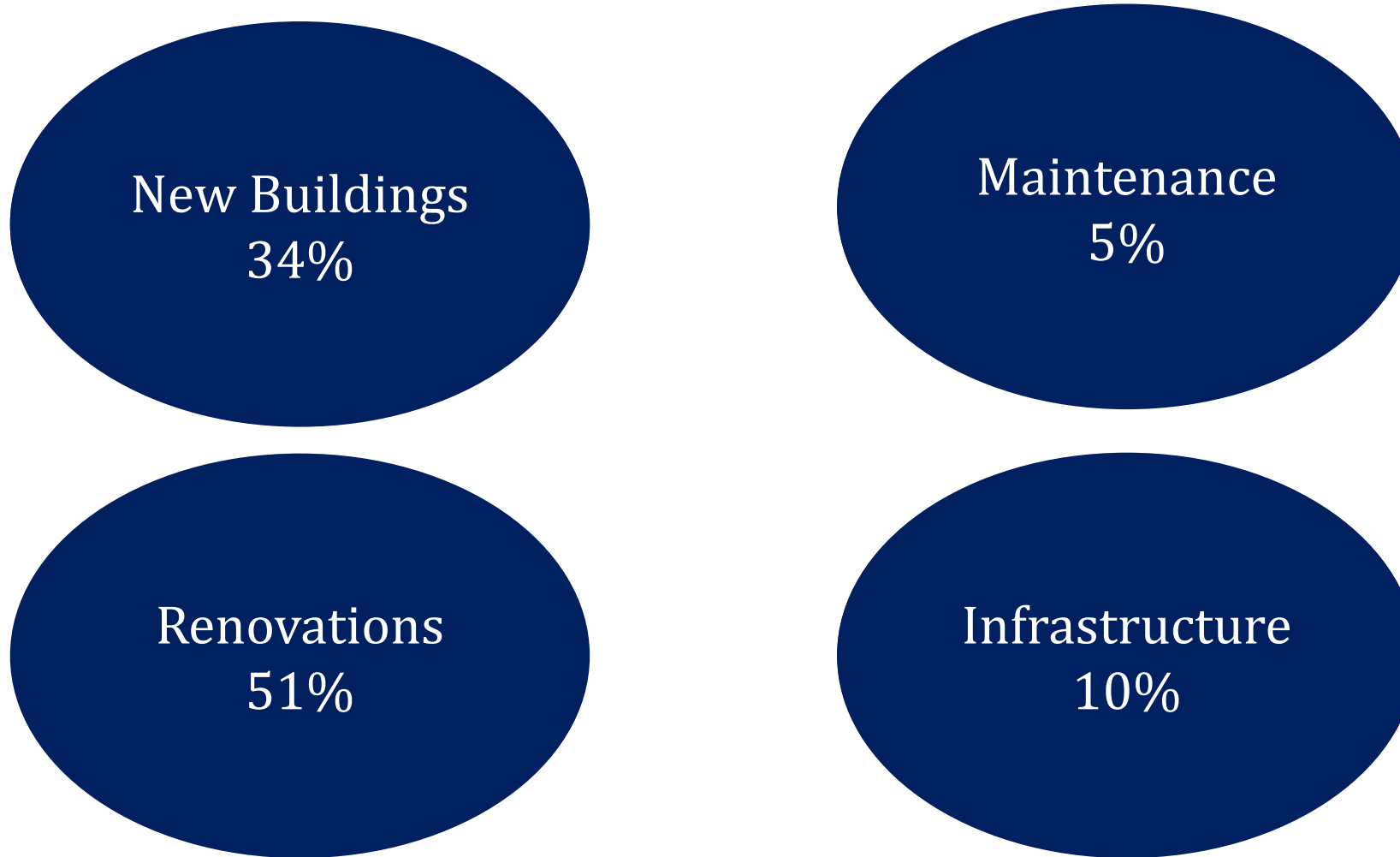


# Currently Active Projects

	Chicago	Springfield	Urbana	Total
Planning/ Design	42	14	48	104
Pre-Award	14	3	9	26
Under Construction	41	6	60	107
Total Projects	97	23	117	237
Total Budget	\$357.9 M	\$18.5 M	\$778.6 M	\$1,154.9 M



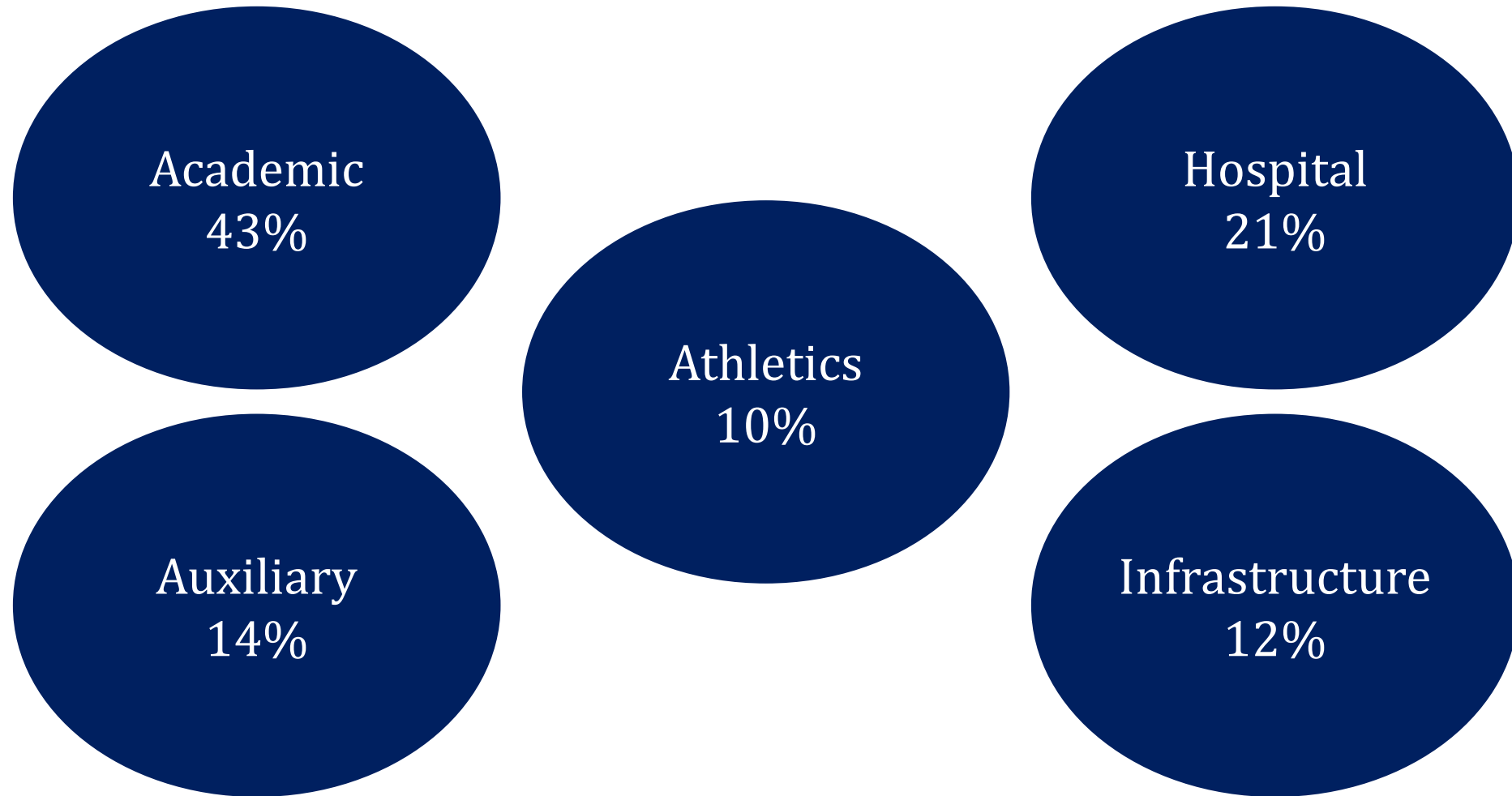
# Projects By Type



# Everitt Laboratory, Urbana

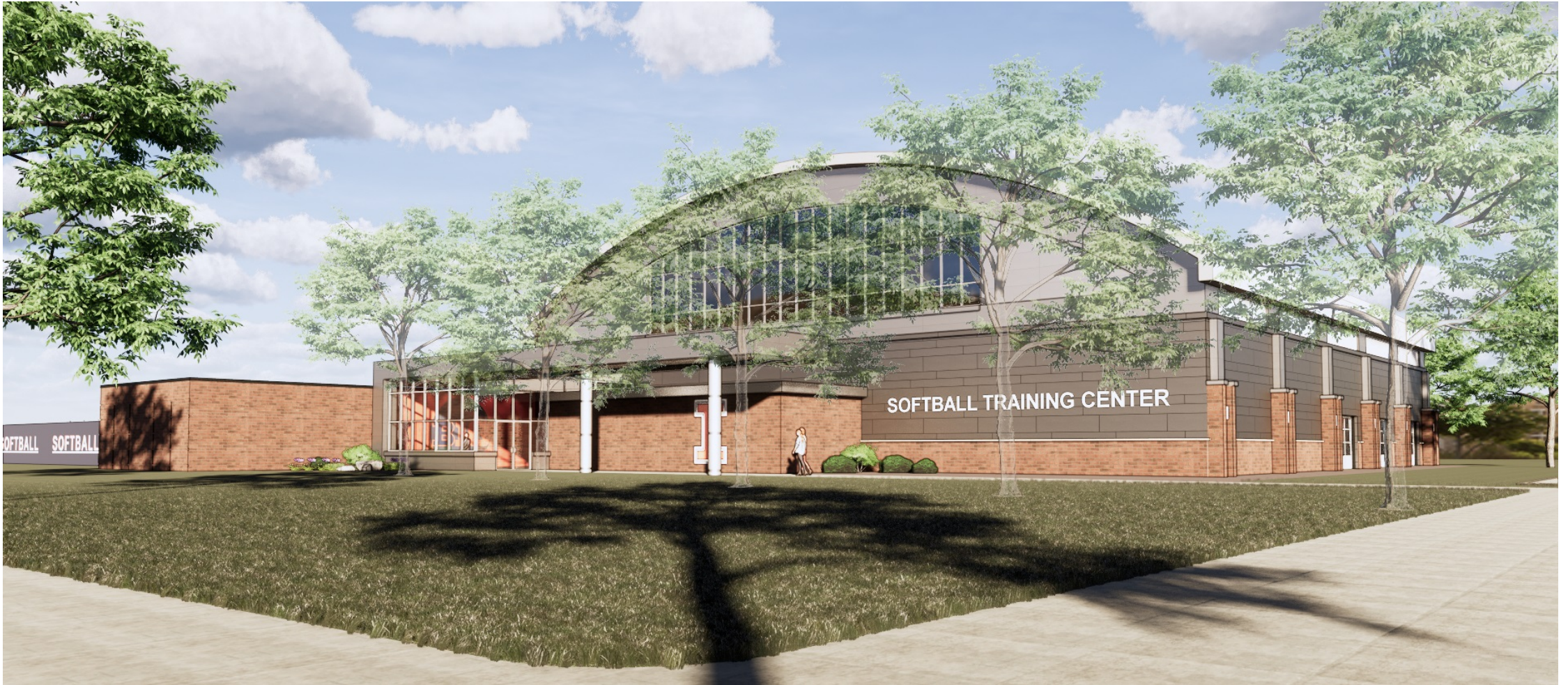


# Projects By Function

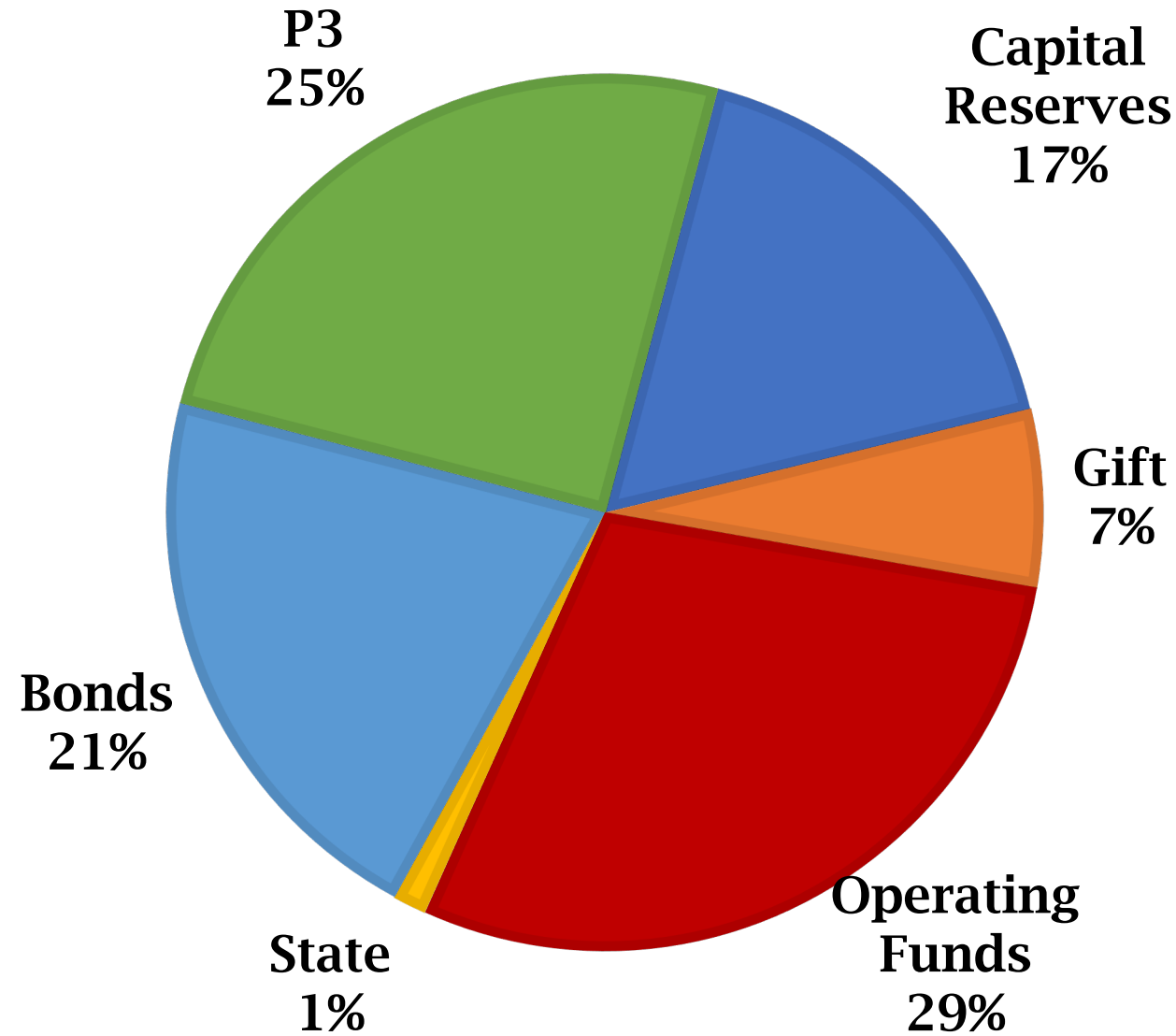




# Softball Training Facility, Urbana



# How Are Projects Funded?





# P3 Emerging As Major Capital Delivery Method

4 Current Projects  
Approx. 400M Budget



# Total Capital Spend 10-Yr. Trend (\$Millions)

