BOARD OF TRUSTEES MEETING

Tim Killeen PRESIDENT, UNIVERSITY OF ILLINOIS SYSTEM

IUniversityImage: Constraint of the second second

March 12, 2020

STATE'S COMMITMENT

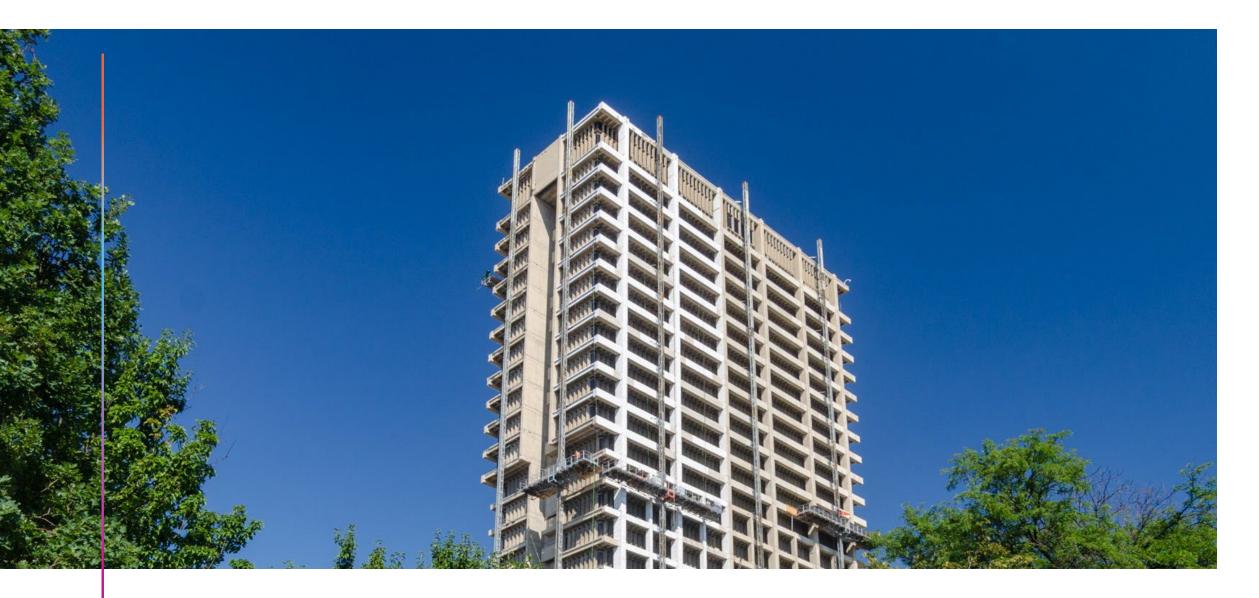
\$500 Million









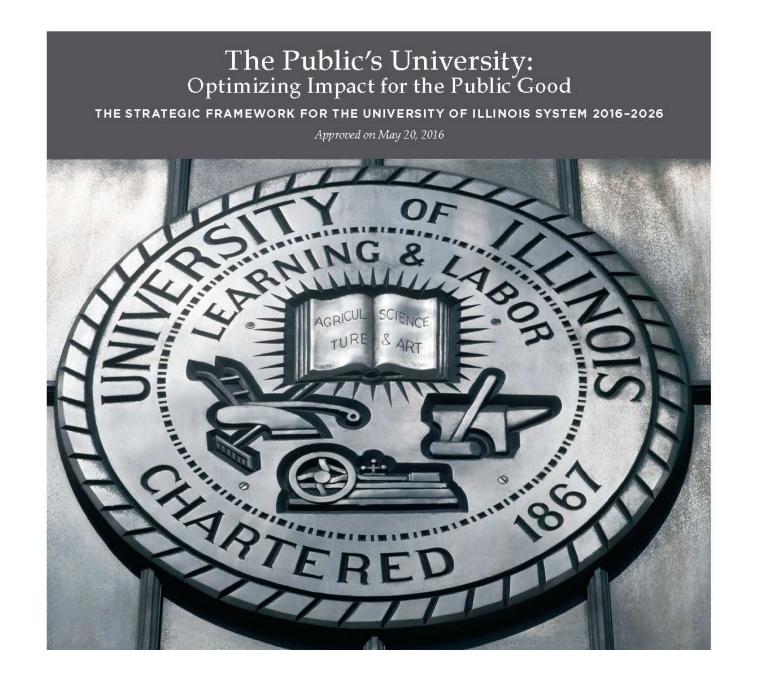






Andreas Cangellaris PROVOST







WORLDWIDE PARTNERS





PARTNERS ACROSS ILLINOIS





EDWARDS GIFT





BOSTON CONSULTING GROUP

5-1 -1



Business Plan Summary

November 2019





CHALLENGES

Talent



- Illinois losing talent at all levels, insufficient supply relative to demand
- Employers struggling with **skills gap** across both digital and higher order skills
- Existing solutions often fragmented

Mobility & inclusion

Illinois' new economy workforce does not represent the diversity across its community



• Existing industry approaches often recruit within the existing pool of diverse talent **without** expanding it

R&D



- While Illinois ranks among the top 5 states in GDP, it lags in its R&D economy
- University-industry R&D partnerships tend to be ad hoc and driven by existing relationships-not capturing **full potential** for collaboration



TALENT PROGRAMS

	Launch	FY29 Scale
Immersion Programs	FY20	2,000 Students
Skilling Accelerator	FY21	5,000 Participants
K-12 Programs	FY20	1,500 Teachers 3,000 Students
Diversity Pathways	FY23	1,000 Participants





R&D PROGRAMS

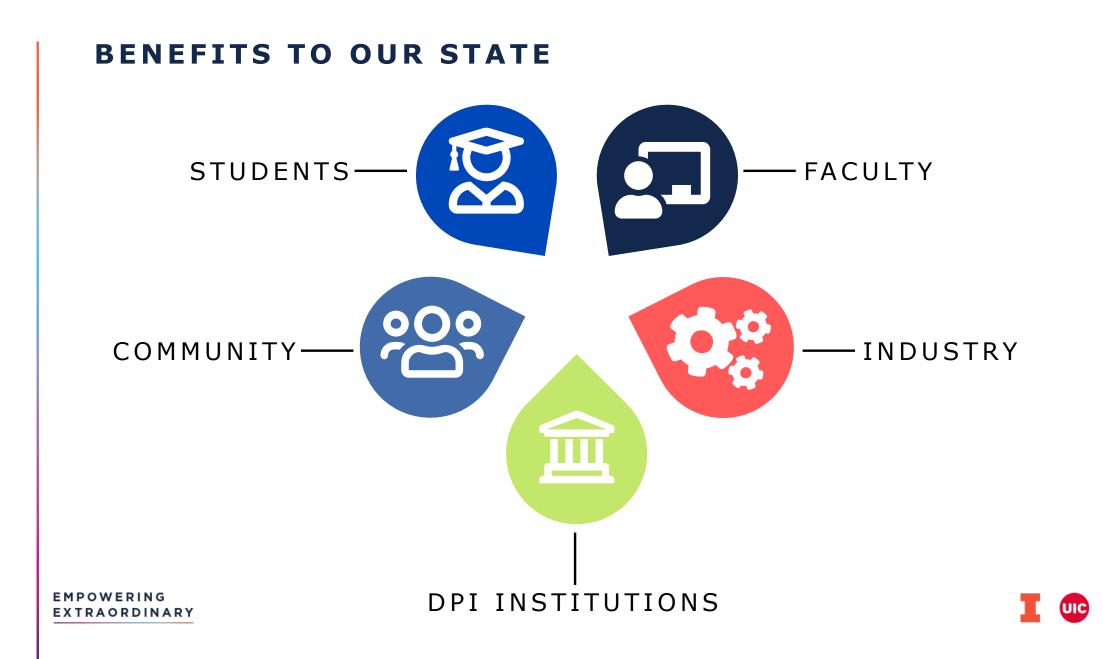
	Launch	FY29 Scale
Exclusive Industry Collaboration	FY21	20 Companies (Avg \$5 million/year each)
Government/Foundation Collaboration	FY21	20 Grants (Avg \$5 million/year each)
Research & Innovation Consortium	FY21	80 Industry Partners
Deep Tech Innovation Engine	FY23	10 Facilities
Innovation Hub at The 78	FY23	10 Facilities











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DPI AND IIN ECONOMIC IMPACT

- \$19 billion over the next 10 years, by FY29.
- \$4.5 billion in annual impact by FY29.

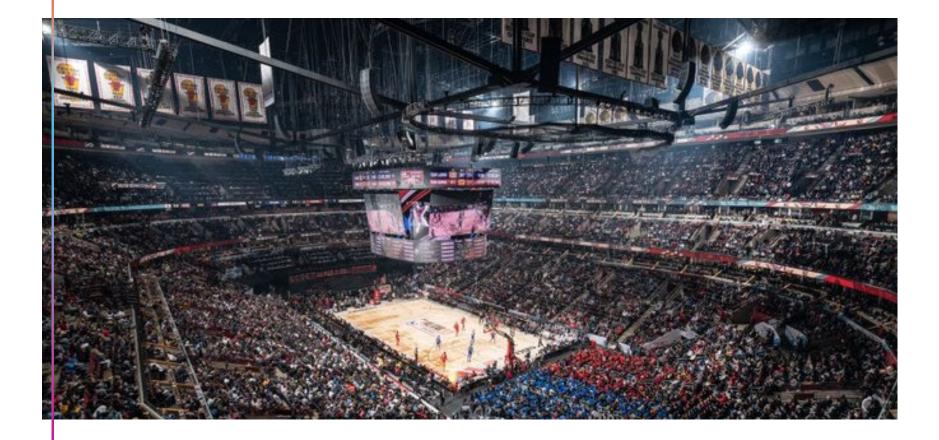


JOBS CREATED/FILLED

- 48,000 new economy jobs over the next 10 years, by FY29
- 9,500 new economy jobs annually by FY29



JOBS CREATED/FILLED





IMPACT ON UNDERREPRESENTED COMMUNITIES

- 48,000 new economy jobs over the next 10 years, by FY29
- 9,500 new economy jobs annually by FY29



■ University
■ of Illinois
▲ System

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