

ROLL CALL

INCREASE PROJECT BUDGET FOR RENOVATION AND EXPANSION, CIVIL ENGINEERING HYDROSYSTEMS LABORATORY, URBANA

Action: Increase Project Budget for Renovation and Expansion, Civil Engineering Hydrosystems Laboratory

Funding: Institutional Funds Operating Budget and Gift Funds

In January 2015, the Board approved the \$12,012,500 Civil Engineering Hydrosystems Laboratory Renovation and Expansion project. The Department of Civil and Environmental Engineering proposed to renovate and expand space in Civil Engineering Hydrosystems Laboratory and Newmark Civil Engineering Laboratory to significantly improve the students' learning experience with new hands-on laboratories and address a long deferred maintenance condition of the Civil Engineering Hydrosystems Laboratory not being compliant with the Americans with Disabilities Act.

Subsequent to project approval by the Board, a conceptualization study was completed which revealed extreme challenges faced in achieving the desired program with 15,000 new and 32,000 renovated square feet in space. The selected option from the conceptualization study proposes an expansion and renovation project that will demolish approximately 19,000 gross square feet of existing space in the Civil Engineering Hydrosystems Laboratory while providing approximately 45,000 new and 4,000 renovated gross square feet of research and teaching classrooms and laboratories, offices,

collaborative spaces, and associated support spaces, including a new pedestrian bridge which connects the Civil Engineering Hydrosystems Laboratory and Newmark Civil Engineering Laboratory buildings. Consequently, in order to complete this project, an additional \$19,987,500 is required.

Accordingly, the Chancellor, University of Illinois at Urbana-Champaign, and Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve the increase in project budget for this project to \$32,000,000, an increase of \$19,987,500.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from institutional funds operating budget of the University of Illinois at Urbana-Champaign and gift funds.

The President of the University concurs.