

# **University of Illinois at Urbana-Champaign**

## **Performance Metrics**

**FINANCIAL INDICATORS AND ADVANCEMENT UPDATES BY:  
UNIVERSITY OFFICE FOR PLANNING AND BUDGETING  
FEBRUARY 5, 2018**

**REPORTED BY:  
CHANCELLOR ROBERT J. JONES  
MARCH 15, 2018**

# Peer Group



## **University of Illinois at Urbana-Champaign\***

University of California - Berkeley\*

University of California - Los Angeles

University of California - San Diego

University of Michigan - Ann Arbor

University of North Carolina - Chapel Hill\*\*

University of Texas – Austin\*\*

University of Washington

University of Wisconsin - Madison

University of Virginia

\* No medical center.

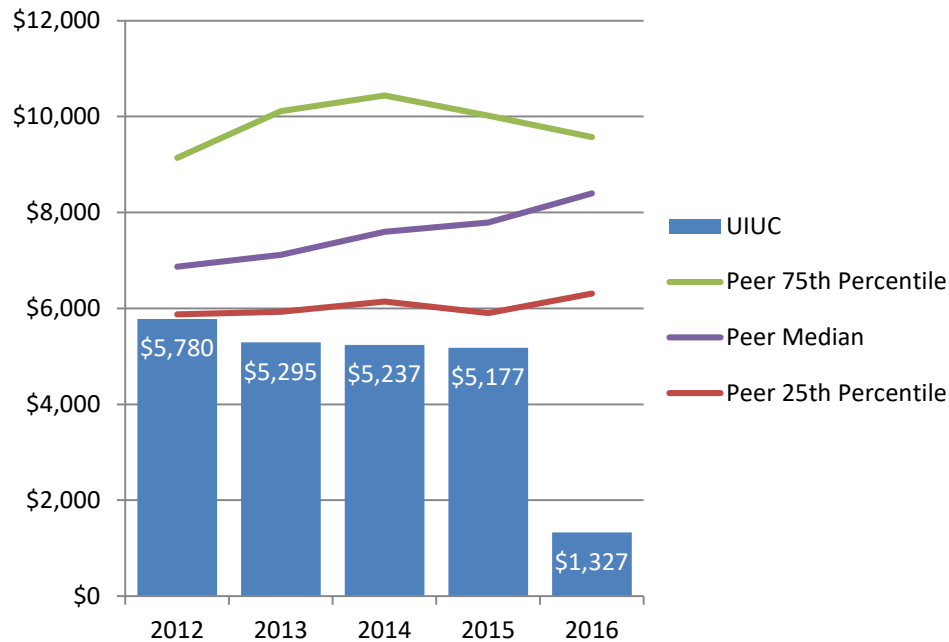
\*\* Medical center affiliated with the university, but owned by the state.

# Financial Indicators



# State Appropriations per FTE Enrollment

## FY 2012 – FY 2016

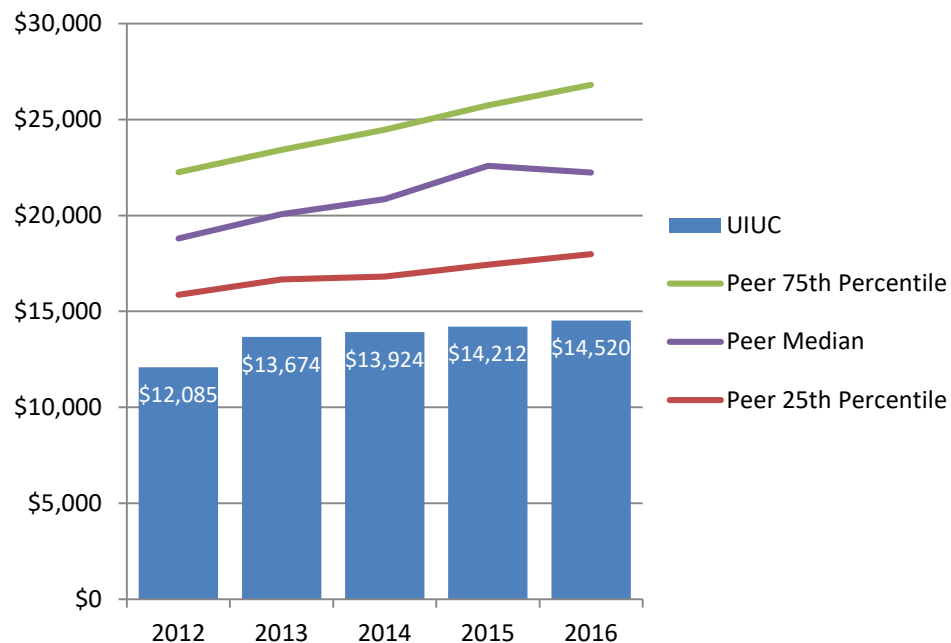


University of Illinois at Urbana-Champaign receives less state support per student than the median of its peers.

Note: Does not include any allocation of System Offices expenses.

# Instructional Expenses per FTE Enrollment

## FY 2012 – FY 2016



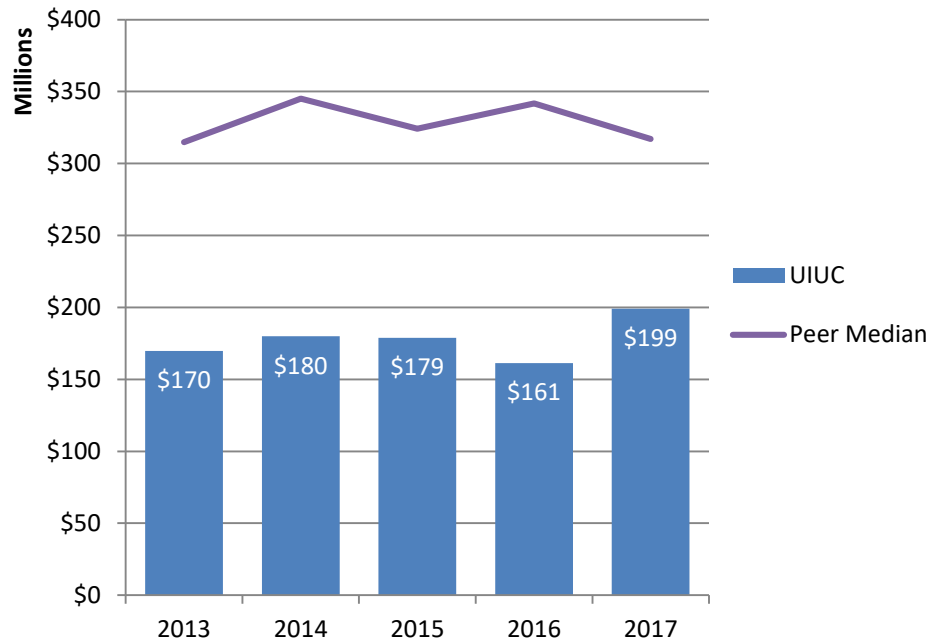
Instructional expenses per student at the University of Illinois at Urbana-Champaign are lower than its peer median.

Note: Does not include any allocation of System Offices expenses.

# Advancement

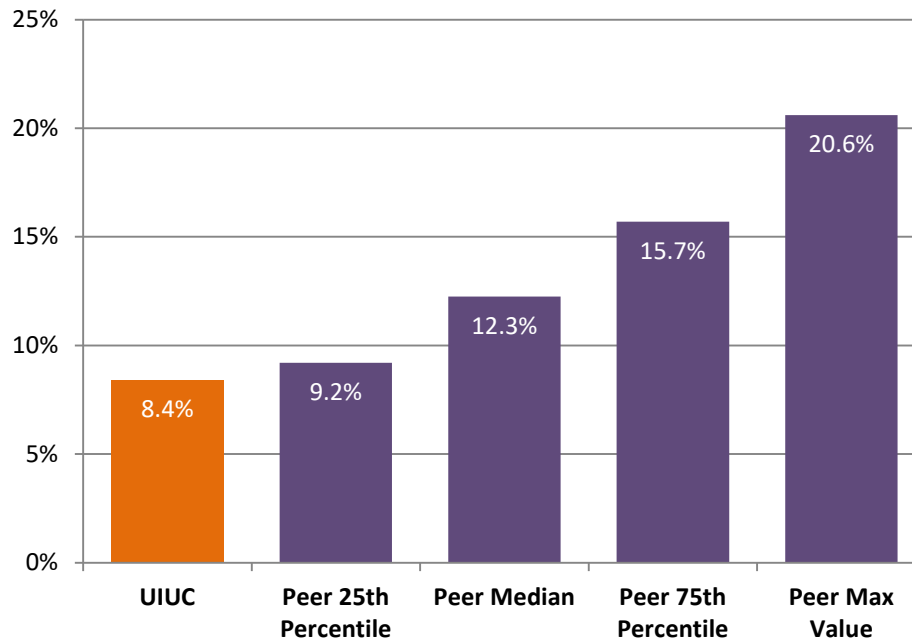


# Cash Gifts Received FY 2013 – FY 2017



University of Illinois at Urbana-Champaign receives less gift income than its peer median.

## Annual Giving Rate AY 2014-15 and AY 2015-16



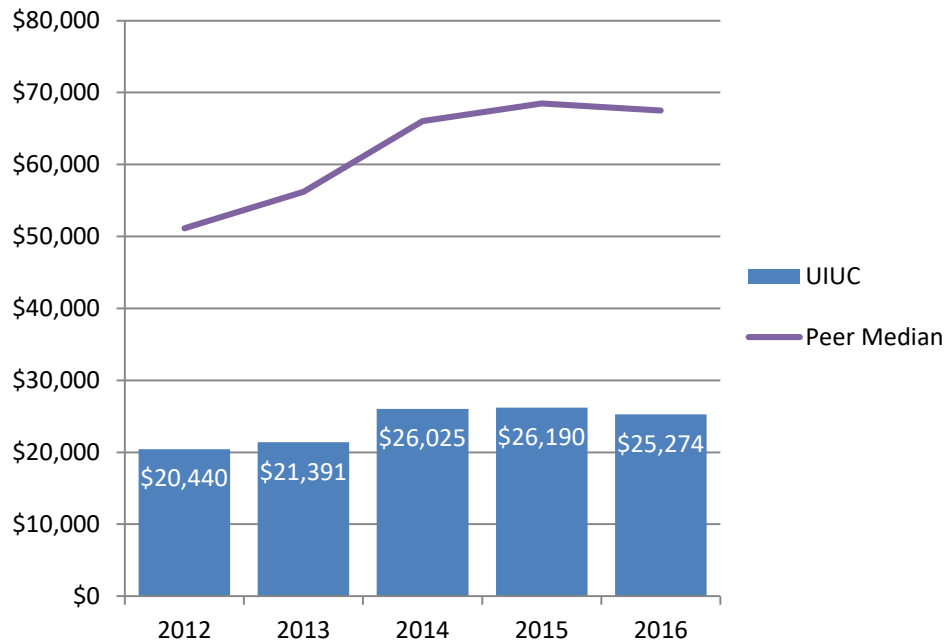
University of Illinois at Urbana-Champaign has a lower percent of alumni donating money than its peer median.

Note: Peer data from U.S. News & World Report, 2018 Edition. Annual giving rate is a two year average.



# Endowment Assets per FTE Enrollment

## FY 2012 – FY 2016



University of Illinois at Urbana-Champaign has a smaller endowment per student than its peer median.