

Approved by the Board of Trustees
March 16, 2016

Board Meeting
March 16, 2016

ROLL CALL

PURCHASE RECOMMENDATIONS

The "Purchase Recommendations" are presented by campus and a Summary from "Appropriated Funds" (i.e., from State appropriations to the University) and from "Institutional Funds" is included. The latter term is used here to designate funds received by the University under contracts with the United States Government; contracts with private corporations and other organizations, from foundation grants, and grants from corporations and other donors; and University revolving funds authorized by law. The Summary also indicates a total amount by campus.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois Statutes, The General Rules Concerning University Organization and Procedure, and Board of Trustees policies and directives.

The Director of Purchases has proposed and the Vice President, Chief Financial Officer recommends the following purchase. Unless otherwise specified, the purchase in each case is recommended on the basis of the lowest acceptable bid.

The President of the University concurs.

PURCHASES RECOMMENDED

Chicago Campus

1	Unit	University of Illinois Hospital and Health Sciences System (UIHHSS)
	Item	Purchase of Neuro-Stimulator Systems and Pain Control Pump Systems for pain management therapy for the period April 1, 2016 through March 31, 2019.
	Cost	\$6,000,000.00 (estimated)

Vendor Medtronic Inc., Neuromodulation Division, Minneapolis, MN

This purchase is considered a sole economically feasible purchase for neuro-stimulator systems and pain control pump systems to support patient pain management therapy at UIHHSS. This three-year term contract will provide the aforementioned Medtronic products on an as-needed basis at a total cost not to exceed \$6,000,000.

Over the past three years, an increase in patient census for Neuro procedures has occurred. In FY 2014, Neurosurgery performed 113 cases; in FY 2015, 174 cases were performed; and to date in FY 2016, 132 cases were performed. It is projected that an increase in patient census will continue throughout the duration of this contract. The projection for the three-year term usage includes a significant increase of Medtronic Neuro ancillary products based upon estimated patient census and surgeon preference.

The cost per patient for each individual neuro-stimulator system is \$11,225 and major components of the system include the neuro-stimulator, leads, and hand-held programmers. The neuro pain pump system consists of a programmable drug pump, an intrathecal catheter, and a therapy controller; per patient cost for each pain control system is \$26,632. The pertinent ancillary products supporting both systems range from \$1,190 to \$3,415.

2 Unit University of Illinois Hospital and Health Sciences System (UIHHSS)

Item Consulting services on an as-needed basis for the period April 1, 2016 through June 30, 2019 with the option to renew for three (3) additional two-year periods.

Cost \$45,000,000.00 (estimated)

Group 1: Provider Planning and Related Services	\$ 9,000,000
Group 2: Strategic/Financial Planning and Related Services	\$ 9,000,000
Group 3: Rate Modeling, Reimbursement and Related Services	\$ 9,000,000
Group 4: General Consulting Services	<u>\$18,000,000</u>
	\$45,000,000

Renewal Options:

July 1, 2019 through June 30, 2021 \$30,000,000 (estimated)

July 1, 2021 through June 30, 2023 \$30,000,000 (estimated)

July 1, 2023 through June 30, 2025 \$30,000,000 (estimated)

Vendor Baker Tilly, Chicago, IL (Groups 1, 2, 3, 4)
 Claro Group, Chicago, IL (Groups 1, 4)
 Crowe Horwath, Chicago, IL (Groups 1, 2, 3, 4)
 Computer Task Group, Buffalo, NY (Groups 2, 4)
 ECG Management, Boston, MA (Groups 1, 2, 3)
 FTI Consulting, Chicago, IL (Groups 1, 2, 3, 4)
 Huron Consulting Group, Chicago, IL (Groups 1, 2, 3, 4)
 Kaufman Hall, Skokie, IL (Groups 1, 2, 4)
 Milliman, Chicago, IL (Group 4)
 Murer Consultants, Mokena, IL (Groups 1, 3)
 Optum, West Chicago, IL (Groups 1, 3, 4)
 Prism Healthcare Partners, Chicago, IL (Groups 1, 2)
 RSM US LLP, Schaumburg, IL (Groups 1, 2, 3, 4)
 Salud, Lafayette, IN (Group 3)
 Strategic Reimbursement Group, LLC, Elmhurst, IL (Group 3)

Proposals Received

Point Summary of Proposals
(Maximum Score of 100)

Group 1

Provider Planning and Related Services

Huron Consulting, Chicago, IL	94.38
Crowe Horwath, Chicago, IL	88.75
Baker Tilly, Chicago, IL	88.23
Kaufman Hall, Skokie, IL	87.08
ECG Management, Boston, MA	85.00
FTI Consulting, Chicago, IL	80.21
RSM US LLP, Schaumburg, IL	79.58
Murer Consultants, Mokena, IL	78.33
Claro Group, Chicago, IL	75.83
Prism Healthcare Partners, Chicago, IL	75.63
Optum, West Chicago, IL	61.15
K.O. Strategies, Chicago, IL	25.31
Global Portfolio, Oradel, NJ	18.75

Group 2Strategic/Financial Planning and Related Services

Huron Consulting, Chicago, IL	94.38
Baker Tilly, Chicago, IL	89.06
Kaufman Hall, Skokie, IL	88.13
Crowe Horwath, Chicago, IL	83.13
ECG Management, Boston, MA	83.13
RSM US LLP, Schaumburg, IL	80.21
FTI Consulting, Chicago, IL	79.17
Computer Task Group, Buffalo, NY	78.54
Optum, West Chicago, IL	77.92
Prism Healthcare Partners, Chicago, IL	76.67
Murer Consultants, Mokena, IL	72.50
Milliman, Chicago, IL	68.13
Arias Information Solutions, Arlington Heights, IL	59.17
Giles & Associates, Lake Bluff, IL	49.58
Enrollment Marketing Solutions, Palatine, IL	40.21
Aeffect, Deerfield, IL	38.54
K.O. Strategies, Chicago, IL	33.54
Trinal, Inc., Chicago, IL	24.58
Global Portfolio, Oradel, NJ	18.75
Balancing Matters, Wheaton, IL	14.58

Group 3Rate Modeling, Reimbursement and Related Services

Huron Consulting, Chicago, IL	94.38
Crowe Horwath, Chicago, IL	89.79
Baker Tilly, Chicago, IL	89.06
RSM US LLP, Schaumburg, IL	87.50
Optum, West Chicago, IL	85.21
ECG Management, Boston, MA	83.13
Strategic Reimbursement Group, LLC, Elmhurst, IL	82.92
FTI Consulting, Chicago, IL	80.21
Murer Consultants, Mokena, IL	74.79
Salud, Lafayette, IN	70.42
Milliman, Chicago, IL	69.17
K.O. Strategies, Chicago, IL	25.83
Global Portfolio, Oradel, NJ	18.75
Balancing Matters, Wheaton, IL	14.58

Group 4General Consulting Services

Huron Consulting, Chicago, IL	94.38
Kaufman Hall, Skokie, IL	92.29
Baker Tilly, Chicago, IL	89.06
Optum, West Chicago, IL	86.88
Crowe Horwath, Chicago, IL	76.67
RSM US LLP, Schaumburg, IL	86.46
Computer Task Group, Buffalo, NY	83.33
Milliman, Chicago, IL	82.29
Claro Group, Chicago, IL	80.63
FTI Consulting, Chicago, IL	79.17
Murer Consultants, Mokena, IL	78.96
WTC Consulting	78.96
Prism, Chicago, IL	76.25
ECG Management, Boston, MA	75.42
Strategic Reimbursement Group, LLC, Elmhurst, IL	75.21
Arias Information Solutions, LLC, Chicago, IL	56.67
Salud, Lafayette, IN	50.83
Giles Associates, Lake Bluff, IL	47.50
Aeffect, Deerfield, IL	41.04
Global Portfolio, Oradel, NJ	29.17
K.O. Strategies, Chicago, IL	28.96
Trinal, Chicago, IL	23.54
Balancing Matters, Wheaton, IL	14.58

Competitive professional and artistic proposals procedures were followed in accordance with the Illinois Procurement Code.

The purpose of these awards is to have consultants available in multiple areas as specific needs are identified by the Vice Chancellor for Health Affairs, the University of Illinois Hospital & Health Science System, and the seven University of Illinois at Chicago health science colleges: Applied Health Sciences, Dentistry, Medicine, Nursing, Pharmacy, Public Health and Social Work. The healthcare market in Chicago is very competitive; therefore, it is important to be able to respond quickly to opportunities as they arise. Having contracts in place allows the University to move quickly to address these needs.

The vendors above are being recommended for awards based on the quality of their technical responses to different project areas. The recommended vendors will provide consulting services based on the four project areas defined in the request for proposal (RFP) as follows:

Group 1: Provider Planning and Related Services including physician practice assessments, valuation and fair market studies.

Group 2: Strategic/Financial Planning and Related Services including market research, financial modeling, feasibility studies and business development strategies, value based care analysis.

Group 3: Rate Modeling, Reimbursement and Related Services including medical reimbursement consulting services and general rate planning, cost reporting services.

Group 4: General Consulting Services including financial, risk management, actuarial, general revenue cycle consulting services.

Upon execution of the contracts, the University will issue task orders for each engagement as identified on an as-needed basis. Pricing will be based on the rates included in these awards.

One of these vendors, Murer Consultants, is a BEP-certified vendor, is recommended for award under Group 1, Provider Planning and Related Services, and Group 3, Rate Modeling, Reimbursement and Related Services.

All prices are considered reasonable and acceptable based on the range of rates provided by the vendors.

Springfield Campus

3 Unit University Payroll & Benefits, UIS Human Resources

Item Purchase of student accident and illness insurance plan for the period of August 16, 2016 through August 15, 2017.

Cost \$2,400,000.00 (estimated)

Vendor Academic Health Plans/Blue Cross Blue Shield, Grapevine, TX

<u>Proposals Received</u>	<u>Point Summary of Proposals (Maximum Score of 3,800)</u>
Academic Health Plans/Blue Cross Blue Shield, Grapevine, TX	3,571
Academic Health Plans/Christie, Grapevine, TX	3,440
Arthur J Gallagher & Co, Arthur, MA	2,881
Academic Health Plans/United Healthcare, Grapevine, TX	1,281
Academic Health Plans/Companion Life, Grapevine, TX	1,123
Student Educational Benefit Trust, Avon Lake, Ohio	969

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The vendor will provide students with a comprehensive accident and illness insurance plan and provide students with local providers that are in-network, the opportunity to find providers that are out-of-network and prescription services.

The University requires all registered students either participate in the University of Illinois at Springfield (UIS) Student Health Insurance Plan or provide proof of comparable insurance, called a hard waiver. The University assesses the Student Health Insurance fee each semester and the University subsequently provides an electronic submission of eligible students to the insurance company. The vendor will handle enrollment of spouse and dependents and collection.

Pricing is based on an estimated number of enrolled students for the Fall 2015, Spring 2016, and Summer 2016 semesters.

University Administration

4 Unit Office of Administrative Information Technology Services (AITS)

Item Provide temporary staffing for Information Technology and Consulting Services to the University of Illinois campuses at Urbana-Champaign, Chicago, and Springfield for the period July 1, 2016 through June 30, 2019 with the option to renew for two (2) additional twelve-month periods.

Cost \$ 90,000,000.00 (estimated):
 July 1, 2016 through June 30, 2017 \$30,000,000 (estimated)
 July 1, 2017 through June 30, 2018 \$30,000,000 (estimated)
 July 1, 2018 through June 30, 2019 \$30,000,000 (estimated)

Renewal Options:

July 1, 2019 through June 30, 2020 \$30,000,000 (estimated)
 July 1, 2020 through June 30, 2021 \$30,000,000 (estimated)

Vendor Alert IT Solutions, Woodridge, IL (Categories 2,3,4,7,9)
 CGN & Associates dba CGN Global, Peoria, IL (Categories 2,3,7,8,9,10)
 Chicago Advisors, Wilmette, IL (Category 3)
 CompQsoft, Houston, TX (Categories 2,3,4,5,9)
 Diversified Services Network, Naperville, IL (Categories 1,2,3,4,6,7,9)
 Electronic Knowledge Interchange, Chicago, IL (Categories 1,3,5,6)
 Iyka Enterprises, St. Charles, IL (Categories 3,4,7,9,10)
 Lead IT Corporation, Springfield, IL (Categories 1,2,3,4,5,6,7,8,9,10)
 Metmox, Hoffman Estate, IL (Categories 2,8,9)
 Microland dba Consulting Group, Burr Ridge, IL (Category 3)
 Mind your Manners (William Everett Group, Chicago, IL (Categories 1,4,10)
 Mirage Software dba Bourntec Solutions, Schaumburg, IL (Categories 2,7,8,9)
 Next Generation Technology, Arlington Heights, IL (Categories 2,3,4,6,7,8,9)
 On the Job Consulting dba Pixo, Urbana IL (Categories 3,5,6,10)
 Pace Systems, Naperville, IL (Categories 3,5,7,8,9)
 Paradigm Solutions, Chicago, IL (Category 1)
 Qumulus Solutions, South Bend, IN (Category 3)
 RL Canning, Chicago, IL Categories (1,2,3,5,7,8,9,10)
 SDA Consulting, Homewood, IL (Categories 1,2,3,4,6,9)
 Senryo Technologies, Naperville, IL (Categories 1,2,3,5,6,8,10)
 SLG Innovation, Chicago, IL (Categories 1,2,3,5,6,7,8,9,10)
 Sntial Technologies, Westmont, IL (Categories 1,3,5,6,10)
 Sofbang, Burr Ridge, IL (Categories 2,3,4,5,6,9)
 Spruce Technology, Clifton, NJ (Categories 3,5,6,9)
 Sutoer Solutions, Hinsdale, IL (Category 3)
 Synchronous Solutions, Chicago, IL (Categories 1,2,3,4,7,8,9,10)
 V3iT Consulting, Naperville, IL (Categories 2,3,5,9)
 Viva USA, Rolling Meadows, IL (Categories 2,3,4,5,7,8,9)

Category 1: IT Planning Services

<u>Proposals Received:</u>	<u>Point Summary of Proposals</u> <u>Maximum Score of 310</u>
Sntial Technologies, Westmont, IL	298
SDA Consulting, Homewood, IL	296
SLG Innovation, Chicago, IL	252
Senryo Technologies, Naperville, IL	247
RL Canning, Chicago, IL	243
Paradigm Solutions, Chicago, IL	240
Lead IT Corporation, Springfield, IL	234
Mind your Manners dba The William Everett Group, Chicago, IL	233
Electronic Knowledge Interchange, Chicago, IL	229
Diversified Services Network dba DSN, Naperville, IL	227
Synchronous Solutions dba Synch-Solutions, Chicago, IL	223

Category 2: Information Security Services

<u>Proposals Received:</u>	<u>Point Summary of Proposals</u> <u>Maximum Score of 310</u>
Metmox, Hoffman Estate, IL	280
Synchronous Solutions dba Synch-Solutions, Chicago, IL	259
Diversified Services Network dba DSN, Naperville, IL	255
SLG Innovation, Chicago, IL	239
Viva USA, Rolling Meadows, IL	236
Next Generation Technology, Arlington Heights, IL	234
Mirage Software dba Bourntec Solutions, Schaumburg, IL	233
RL Canning, Chicago, IL	233
Alert IT Solutions, Woodridge, IL	227
SDA Consulting, Homewood, IL	227
Lead IT Corporation, Springfield, IL	226
V3iT Consulting, Naperville, IL	219
Senryo Technologies, Naperville, IL	213
Sofbang, Burr Ridge, IL	211
CGN & Associates dba CGN Global, Peoria, IL	210
CompQsoft, Houston, TX	203

Category 3: Software/Application Development Services

<u>Proposals Received:</u>	<u>Point Summary of Proposals</u> <u>Maximum Score of 310</u>
Sntial Technologies, Westmont, IL	301
Next Generation Technology, Arlington Heights, IL	289
Diversified Services Network (DSN), Naperville, IL	285
Iyka Enterprises, St. Charles, IL	273
Viva USA, Rolling Meadows, IL	262
Spruce Technology, Clifton, NJ	262
Sofbang, Burr Ridge, IL	261
Alert IT Solutions, Woodridge, IL	251
Lead IT Corporation, Springfield, IL	247
SLG Innovation, Chicago, IL	247
Senryo Technologies, Naperville, IL	234
Microland dba Consulting Group, Burr Ridge, IL	226
Pace Systems, Naperville, IL	222
CGN & Associates dba CGN Global, Peoria, IL	220
V3iT Consulting, Naperville, IL	219
RL Canning, Chicago, IL	218
Electronic Knowledge Interchange, Chicago, IL	216
On the Job Consulting dba Pixo, Urbana, IL	213
SDA Consulting, Homewood, IL	213
CompQsoft, Houston, TX	213
Synchronous Solutions dba Synch-Solutions, Chicago, IL	210
Chicago Advisors, Wilmette, IL	205
Qumulus Solutions, South Bend, IN	198
Sutoer Solutions, Hinsdale, IL	196

Category 4: Teaching and Learning Services

<u>Proposals Received:</u>	<u>Point Summary of Proposals</u> <u>Maximum Score of 310</u>
Mind your Manners dba The William Everett Group, Chicago, IL	229
Viva USA, Rolling Meadows, IL	227
Alert IT Solutions, Woodridge, IL	225
CompQsoft, Houston, TX	205
Iyka Enterprises, St. Charles, IL	193
Diversified Services Network (DSN), Naperville, IL	190
Lead IT Corporation, Springfield, IL	190
Next Generation Technology, Arlington Heights, IL	189
Sofbang, Burr Ridge, IL	181
SDA Consulting, Homewood, IL	180
Synchronous Solutions dba Synch-Solutions, Chicago, IL	174

Category 5: Mobile Technology Services

<u>Proposals Received:</u>	<u>Point Summary of Proposals</u> <u>Maximum Score of 310</u>
Sntial Technologies, Westmont, IL	300
On the Job Consulting dba Pixo, Urbana, IL	271
SLG Innovation, Chicago, IL	247
Spruce Technology, Clifton, NJ	235
Lead IT Corporation, Springfield, IL	227
V3iT Consulting, Naperville, IL	225
Senryo Technologies, Naperville, IL	224
Sofbang, Burr Ridge, IL	221
RL Canning, Chicago, IL	201
Viva USA, Rolling Meadows, IL	197
Electronic Knowledge Interchange, Chicago, IL	195
Pace Systems, Naperville, IL	194
CompQsoft, Houston, TX	194

Category 6: Web Content & Development Services

<u>Proposals Received:</u>	<u>Point Summary of Proposals</u> <u>Maximum Score of 310</u>
Sntial Technologies, Westmont, IL	300
On the Job Consulting dba Pixo, Urbana, IL	272
SDA Consulting, Homewood, IL	263
SLG Innovation, Chicago, IL	246
Sofbang, Burr Ridge, IL	240
Spruce Technology, Clifton, NJ	236
Lead IT Corporation, Springfield, IL	235
Diversified Services Network (DSN), Naperville, IL	229
Electronic Knowledge Interchange, Chicago, IL	228
Next Generation Technology, Arlington Heights, IL	223
Senryo Technologies, Naperville, IL	223

Category 7: Desktop Services

<u>Proposals Received:</u>	<u>Point Summary of Proposals</u> <u>Maximum Score of 310</u>
SLG Innovation, Chicago, IL	250
Pace Systems, Naperville, IL	240
RL Canning, Chicago, IL	237
Lead IT Corporation, Springfield, IL	234
Viva USA, Rolling Meadows, IL	233
CGN & Associates dba CGN Global, Peoria, IL	231
Diversified Services Network (DSN), Naperville, IL	228
Iyka Enterprises, St. Charles, IL	227
Next Generation Technology, Arlington Heights, IL	221
Mirage Software dba Bourntec Solutions, Schaumburg, IL	218
Alert IT Solutions, Woodridge, IL	215
Synchronous Solutions dba Synch-Solutions, Chicago, IL	209

Category 8: Networking Services

<u>Proposals Received:</u>	<u>Point Summary of Proposals</u> <u>Maximum Score of 310</u>
SLG Innovation, Chicago, IL	263
Metmox, Hoffman Estate, IL	250
Pace Systems, Naperville, IL	238
Lead IT Corporation, Springfield, IL	237
RL Canning, Chicago, IL	234
Viva USA, Rolling Meadows, IL	234
CGN & Associates dba CGN Global, Peoria, IL	232
Next Generation Technology, Arlington Heights, IL	223
Senryo Technologies, Naperville, IL	222
Mirage Software dba Bourntec Solutions, Schaumburg, IL	217
Synchronous Solutions dba Synch-Solutions, Chicago, IL	210

Category 9: Infrastructure Services

<u>Proposals Received:</u>	<u>Point Summary of Proposals</u> <u>Maximum Score of 310</u>
Metmox, Hoffman Estate, IL	279
Synchronous Solutions dba Synch-Solutions, Chicago, IL	260
Diversified Services Network (DSN), Naperville, IL	255
Viva USA, Rolling Meadows, IL	239
Pace Systems, Naperville, IL	237
SLG Innovation, Chicago, IL	237
RL Canning, Chicago, IL	236
Mirage Software dba Bourntec Solutions, Schaumburg, IL	234
Next Generation Technology, Arlington Heights, IL	233
Lead IT Corporation, Springfield, IL	227
Alert IT Solutions, Woodridge, IL	226
Spruce Technology, Clifton, NJ	226
Iyka Enterprises, St. Charles, IL	218
V3iT Consulting, Naperville, IL	218
SDA Consulting, Homewood, IL	216
Sofbang, Burr Ridge, IL	211
CGN & Associates dba CGN Global, Peoria, IL	211
CompQsoft, Houston, TX	205

Category 10: Business Healthcare

<u>Proposals Received:</u>	<u>Point Summary of Proposals</u> <u>Maximum Score of 310</u>
Sntial Technologies, Westmont, IL	290
On the Job Consulting dba Pixo, Urbana, IL	286
CGN & Associates dba CGN Global, Peoria, IL	248
Senryo Technologies, Naperville, IL	246
Synchronous Solutions dba Synch-Solutions, Chicago, IL	243
Iyka Enterprises, St. Charles, IL	234
Mind your Manners dba The William Everett Group, Chicago, IL	233
RL Canning, Chicago, IL	232
Lead IT Corporation, Springfield, IL	225
SLG Innovation, Chicago, IL	224

Competitive selection procedures were followed in accordance with the Illinois Procurement Code.

Under the Business Enterprise for Minorities, Females and Persons with Disabilities Act, the State of Illinois Business Enterprise Program (BEP) Council is charged to receive, review and discuss evidence of past or present racial, ethnic or gender based discrimination which directly impacts State contracting with businesses owned by minorities, females and persons with disabilities. The BEP Council is also empowered to “make such findings, recommendations and proposals to the Governor as are necessary and appropriate to enforce” the Act.

On July 12, 2013, after reviewing both the anecdotal evidence proffered to the BEP Council and the statistical evidence contained in the IT/Telecom Availability and Disparity Report (IT/Telecom Report), the BEP Council found that there is a strong basis in evidence to determine that discrimination is present in certain sectors of the IT/Telecom industry passed a resolution declaring that a sheltered market shall exist in those sectors of the IT/Telecom industry where a disparity has been demonstrated.

The University of Illinois will use the temporary information technology personnel and consulting services for a variety of IT applications, systems and services contracts to support the BEP Council on the disparity study in the availability of the IT/Telecom. The recommended vendors will provide temporary staffing for Information Technology and Consulting Services and are separated into ten categories to ensure that an adequate number of firms are available to satisfy the departments’ staffing needs. The ten project categories defined in the request for proposal (RFP) are:

- Category 1: IT Planning Services
- Category 2: Information Security Services
- Category 3: Software/Application Development Services
- Category 4: Teaching and Learning Services
- Category 5: Mobile Technology Services
- Category 6: Web Content & Development Services
- Category 7: Desktop Services
- Category 8: Networking Services
- Category 9: Infrastructure Services
- Category 10: Business Healthcare

Per the conditions of the RFP, the University has determined that it will make recommendations for multiple firms awards as needed by category to ensure that service needs can be met so that in the event that multiple agencies are unable to deliver on a service request.

The vendors above are being recommended for awards based on the quality of their technical responses to the criteria specified in the RFP. Forty-three (43) potential proposers attended the pre-proposal conference. Forty-five (45) firms submitted proposals; nine (9) were deemed non-responsive; and a total of twenty-eight (28) BEP certified firms will receive awards. Upon execution of the contracts, the University will issue task orders for each engagement as identified. The University will recognize 100 percent BEP credit for any all task orders issued under these contracts. Pricing will be based on the billable rates provided in their Pricing Proposals. The prices are considered reasonable and acceptable as Best and Final Offers were conducted with all thirty-six responsive firms.

RENEWAL OPTIONS RECOMMENDED

Urbana-Champaign Campus

1	Unit	Utilities Administration
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Item	Renewal option for purchase of maintenance and repair work at the Utilities Production Plants for the period of July 1, 2016 through June 30, 2017.
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Cost	\$12,244,832.00 (estimated)
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Vendor	Primary: Progress Pump & Turbine Service, Inc., Schereville, IN \$8,000,000 (estimate)
	Secondary: General Electric International, Inc., Swansea, IL \$4,244,832 (estimate)

This will exercise the third of five renewal options to the purchase approved by the Board of Trustees on November 14, 2013, for an estimated \$12,000,000 for the period November 18, 2013, through June 30, 2014. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The Utilities Production Plants are the only source of heat and chilled water for the University of Illinois Urbana-Champaign campus (UIUC). They are also the only source of electricity for a portion of the campus because the campus electrical demand exceeds the electrical grid's import limit. It is critical to maintain a regular and predictable overhaul cycle on these large assets in the interest of providing reliable utilities for the UIUC campus.

The vendor (s) will continue to provide maintenance and repair work for Utilities Production Plants equipment to include, services on steam turbines, generators, motors, pumps, and fans. The contract also allows access to utility and industrial grade repair expertise, tooling, inspection services, and project management.

The primary vendor has agreed to hold pricing firm through the renewal period. The secondary vendor increased pricing by 2% but will only be utilized in the event that the primary vendor cannot handle the extent of the maintenance and repair work.

2 Unit University Payroll & Benefits, UIUC Campus Auxiliary Services

Item Renewal option for Student Health Insurance and routine administrative services, including claims adjudication and claim payments for students at the Urbana-Champaign campus for the period of August 21, 2016, through August 20, 2017.

Cost \$25,000,000.00 (estimated)

Vendor United Healthcare Services Inc., St. Petersburg, FL

This will exercise the first of eight renewal options to the purchase approved by the Board of Trustees on March 12, 2015, for an estimated \$25,000,000 for the period August 21, 2015, through August 20, 2016. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The vendor will continue to provide student health insurance as well as routine administrative services, including claims adjudication and claim payments through a Student Health Insurance Plan (SHIP) designed as a preferred provider organization (PPO) model that must offer two levels of coverage payment of 80% of usual and customary charges for non-network providers, and 80% of the preferred allowance for in-network providers.

The University requires all registered students to either participate in the University of Illinois at Urbana-Champaign (UIUC) Student Health Insurance Plan (SHIP) or provide proof of comparable insurance, called a hard waiver. The University assesses the SHIP fee each semester and the University subsequently provides an electronic submission of eligible students to the insurance company. The vendor will handle enrollment of spouse and dependents and collection.

Renewal pricing is based on the applicable PPACA medical loss ratio limitations, the estimated number of enrolled students for the Fall 2015, Spring 2016, and Summer 2016 semesters based off historical data, and a change in the calculation of the U.S. Department of Health and Human Service's actuarial formula which now accounts for trend.

3 Unit National Center for Supercomputing Applications (NCSA)

Item Renewal option for Maintenance and Storage Media at the National Petascale Computing Facility for the period of April 1, 2016 through March 31, 2019.

Cost \$33,700,000.00 (estimated)

Vendor Net Source, Inc., Littleton, CO

This will exercise the first of three renewal options to the purchase approved by the Board of Trustees on March 23, 2011, for an estimated \$57,000,000 for the period May 1, 2011, through March 31, 2016. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The vendor will provide through fixed-priced options in the contract executed in Phase 1, continued maintenance and storage media. In Phase 1 the world's largest tape subsystem at an academic site was installed with automatic tape library robots, tape drives and supporting equipment in support of the largest supercomputer in National Science Foundation's portfolio (Blue Waters). Phase 2 includes additional years of maintenance support to keep the tape subsystem operating as new for the life of the Blue Waters project. Storage media and cleaning cartridges are purchased as needed through firm fixed price options in the contract. Purchases of storage media at the original contract pricing will continue on an as needed basis through the renewal period.

4 Unit Utilities Administration

Item Renewal option for purchase of maintenance and repair work for equipment at the Utilities Production Plants for the period of July 1, 2016 through June 30, 2018.

Cost \$37,000,000.00 (estimated)

Vendor	Davis-Houk, Inc., Urbana, IL	\$10,000,000 (estimated)
	Kennedy Tank and Manufacturing Co., Inc., Indianapolis, IN	\$10,000,000 (estimated)
	Progress Pump & Turbine Services, Inc., Schererville, IN	\$10,000,000 (estimated)
	General Electric International, Inc., Evansville, IN	\$ 5,000,000 (estimated)
	International Chimney Corporation, Joliet, IL	\$ 2,000,000 (estimated)

This will exercise the first of four renewal options to the purchase approved by the Board of Trustees on May 14, 2014 for an estimated \$37,000,000 for the period July 1, 2014 through June 30, 2016. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The Utilities Production Plants are the only source of heat and chilled water for the University of Illinois Urbana-Champaign campus (UIUC). They are also the only source of electricity for a portion of the campus. It is vital to have contracts in place that allow the University to move quickly to address scheduled and emergency maintenance and repairs as specific needs are identified. The University will not guarantee any minimum utilization or expenditures to any vendor during the proposed contract period, and vendors will be utilized strictly on an as-needed basis.

The maintenance and repair work under this agreement will include but not necessarily be limited to service on gas and coal boilers, gas turbines, heat recovery steam generators, ductwork, chimneys, electrical systems and equipment, chemical systems and equipment, chillers, cooling towers, pumps, piping systems, and plant auxiliary systems.

Pricing is based on the hourly rate for maintenance and repair work.

Chicago Campus

5 Unit College of Dentistry

Item Renewal option for purchase of dental supplies required for use in clinics at the College of Dentistry from July 1, 2016 through June 30, 2018.

Cost \$2,533,000.00 (estimated)

Vendor Henry Schein, Inc., Melville, NY

This will exercise the first of one renewal option to the purchase approved by the Board of Trustees on July 25, 2013 for an estimated \$3,585,000 for the period August 1, 2013 through June 30, 2016. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The vendor will provide dental supplies for the twenty clinics at the College of Dentistry. This includes pharmaceutical items such as anesthetics and non-pharmaceutical supplies such as film, alloy, and small equipment.

The vendor has demonstrated satisfactory performance in maintaining adequate stock to provide dental supplies to the twenty clinics at the College of Dentistry within 48 hours after receipt and confirmation of order and will continue to provide discounts ranging from 5% to 20% off the list price for catalog items.

SUMMARY OF PURCHASES	
Chicago Campus	\$ 51,000,000.00
Springfield Campus	\$ 2,400,000.00
University Administration	\$ 90,000,000.00
Recommended from Institutional Funds	
Grand Total	\$143,400,000.00
SUMMARY OF RENEWALS	
Urbana-Champaign Campus	\$107,944,832.00
Chicago Campus	\$ 2,533,000.00
Recommended from Institutional Funds	
Grand Total	\$110,477,832.00