

ROLL CALL

INCREASE PROJECT BUDGET FOR ADDITION AND RENOVATION,  
CHEMISTRY ANNEX BUILDING, URBANA

**Action:** Increase Project Budget for Addition and Renovation, Chemistry Annex Building

**Funding:** Academic Facilities Maintenance Fund Assessment Fund, Institutional Funds Operating Budget, and Gift Funds

In May 2012, the Board approved the Addition and Renovation of the Chemistry Annex building with a budget of \$22.9 million. This proposed addition and renovation will provide a 52,000 gross square feet, existing facility and new addition, with new state-of-the-art laboratory instructional areas and associated support spaces. Currently in design, the approved budget does not support egress and accessibility issues during construction, late-identified program/construction details, additional support of transitional spaces for unit relocations during construction, and costs to support project sustainability goals. The additional project cost has been estimated at \$1,960,790. The expected date of completion remains summer of 2016.

Accordingly, the Chancellor, University of Illinois at Urbana-Champaign, and Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve the increase in project budget for this project to \$24,860,790, an increase of \$1,960,790.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from institutional funds operating budget of the Urbana-Champaign campus, gift funds, and Academic Facilities Maintenance Fund Assessment Fund.

The President of the University concurs.