University of Illinois at Urbana-Champaign

Dashboard Indicators

ADDITIONAL UPDATES BY:
UNIVERSITY OFFICE FOR PLANNING AND BUDGETING
FEBRUARY 15, 2013
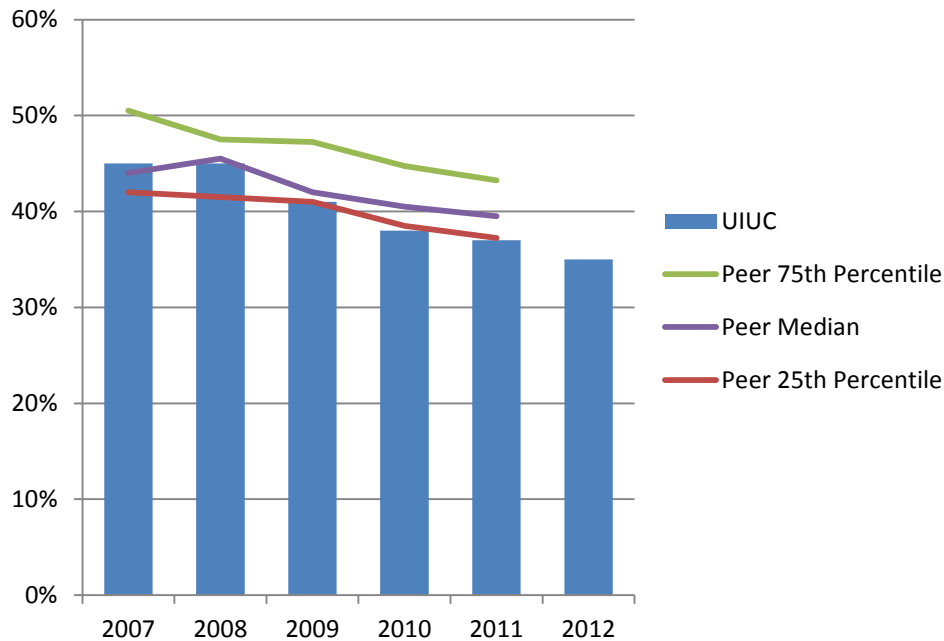
PRESENTED BY:
CHANCELLOR PHYLLIS WISE
MARCH 7, 2013

Student Access and Enrollment

Percent First-Time Freshmen Admissions Yield*
Fall 2007 – Fall 2012

Admissions yield at the University of Illinois at Urbana-Champaign has fallen below the peer median.

Legend:
- UIUC
- Peer 75th Percentile
- Peer Median
- Peer 25th Percentile

* Admissions Yield = Percent of (total enrolled divided by total admits). Fall 2012 peer data not available.
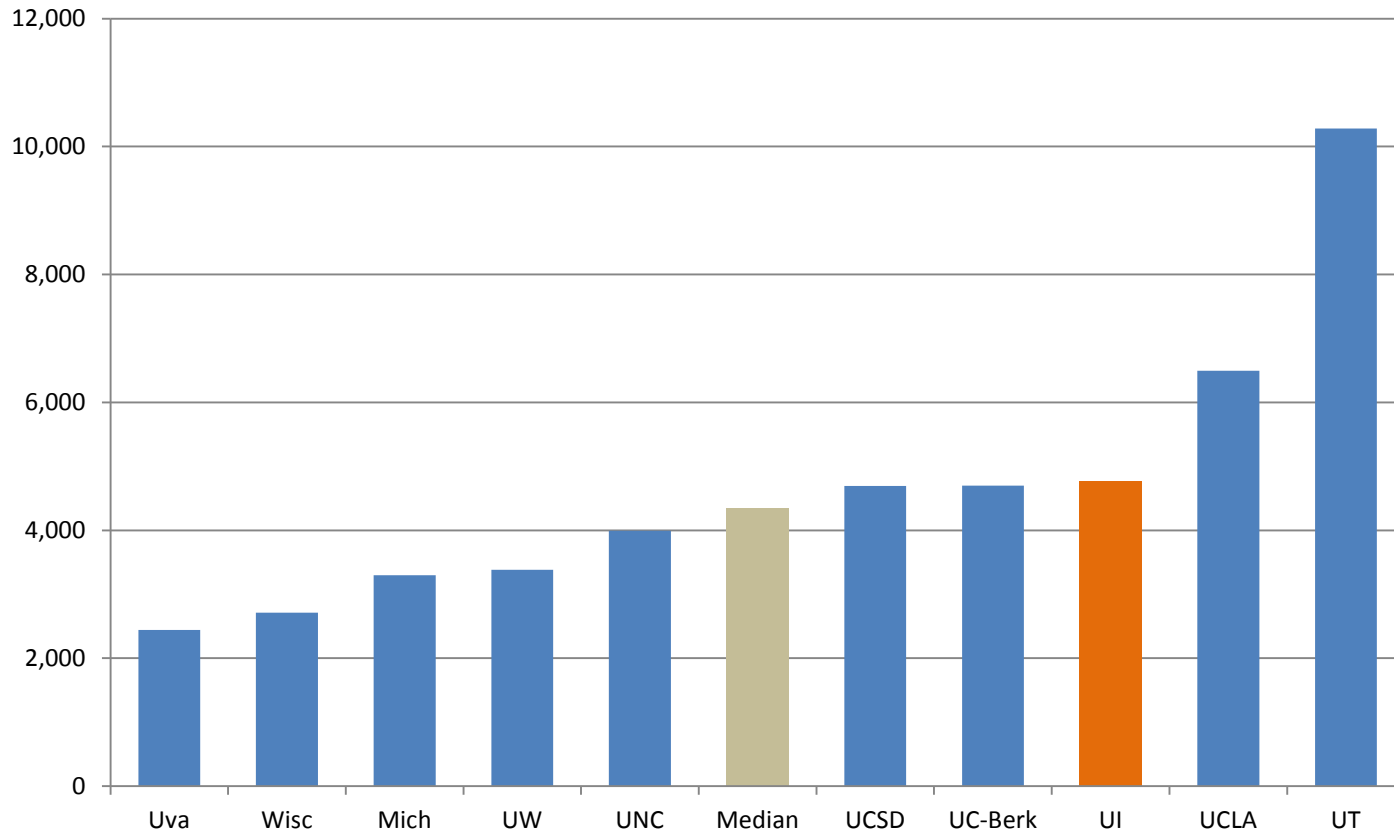
Percent Enrolled <u>Undergraduate</u> Students from Underrepresented* Groups
Fall 2007 – Fall 2012
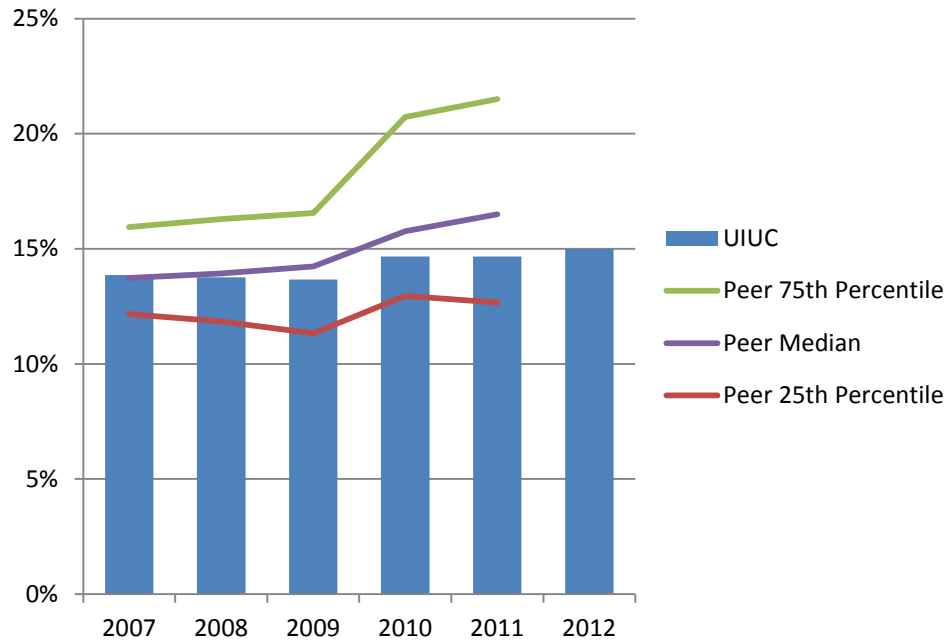
The percent of undergraduate students from underrepresented groups at the University of Illinois at Urbana-Champaign is at par or below the peer median.
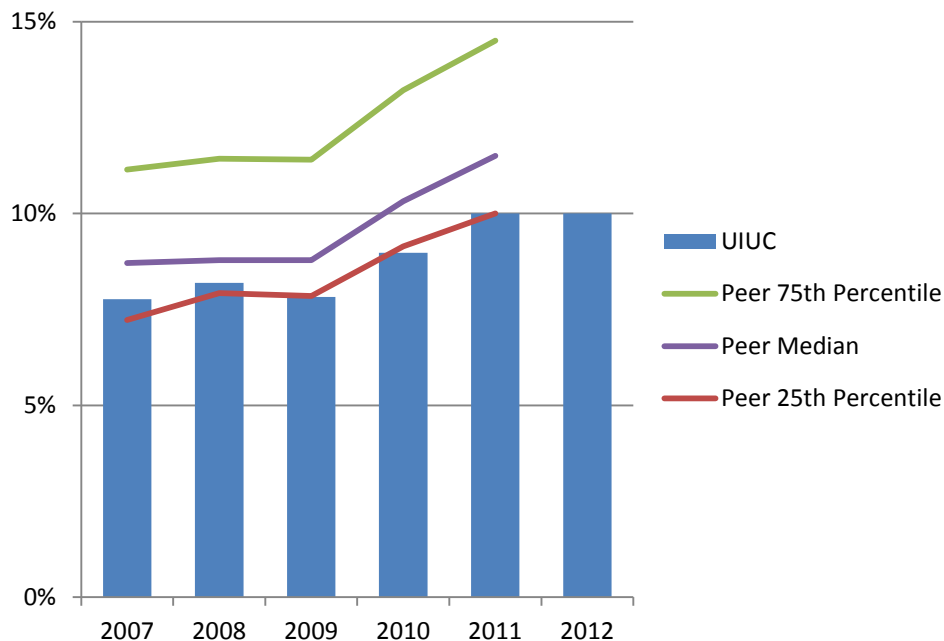
Legend:
- UIUC
- Peer 75th Percentile
- Peer Median
- Peer 25th Percentile

* Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students. Fall 2012 peer data not available.

Enrolled Underature Students from Underrepresented* Groups
Fall 2011

* Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students.

Percent Enrolled <u>Graduate and Professional</u> Students from Underrepresented* Groups
Fall 2007 – Fall 2012

The percent of graduate and professional students from underrepresented groups at the University of Illinois at Urbana-Champaign is lower than the peer median.

* Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students. Fall 2012 peer data not available.

Entering Freshmen ACT Composite Scores 25th and 75th Percentile
Fall 2007 – Fall 2012
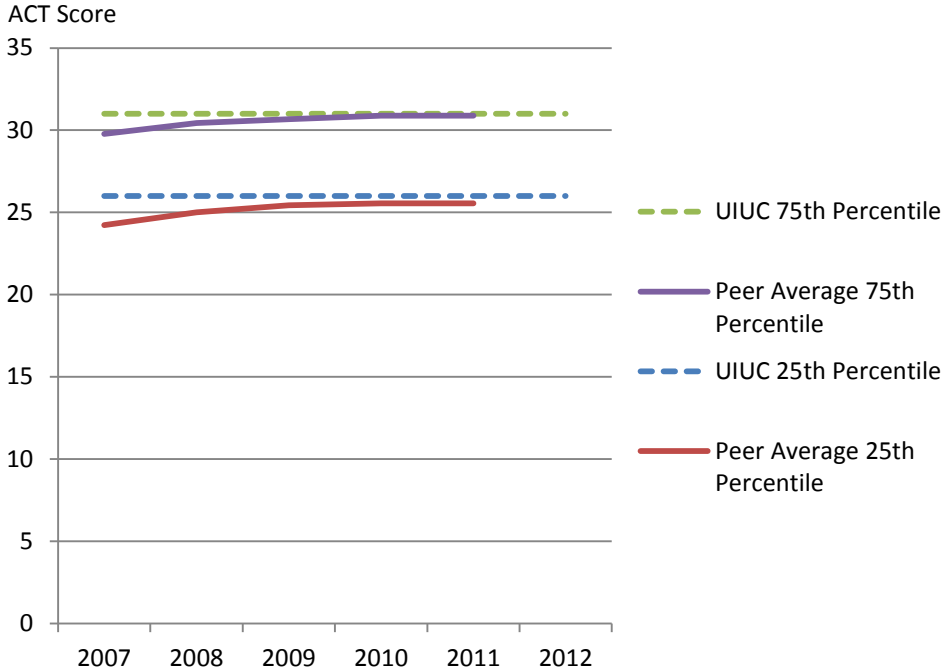
ACT Score

ACT scores of incoming freshmen at the University of Illinois at Urbana-Champaign are on par with peers.

- - - UIUC 75th Percentile
—— Peer Average 75th Percentile
- - - UIUC 25th Percentile
—— Peer Average 25th Percentile

Note: Fewer students at peer institutions submit ACT scores. Fall 2012 peer data not available.
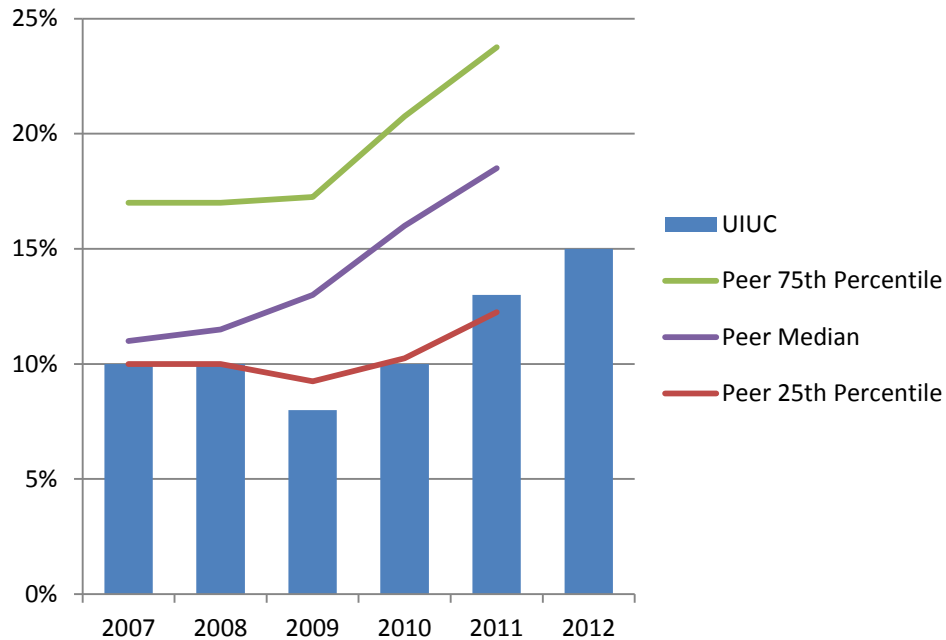
University of Illinois at Urbana-Champaign and Peer Institutions First-Time Transfers Enrollment Fall 2007 – Fall 2012

Institution	2007	2008	2009	2010	2011	2012
University of Illinois at Urbana-Champaign	**858**	**1,183**	**1,195**	**1,168**	**1,398**	**1,350**
University of California - Berkeley	2,034	2,012	2,199	2,195	2,336	
University of California - Los Angeles	3,317	3,219	3,234	3,228	3,116	
University of California - San Diego	1,723	1,858	1,931	2,567	2,795	
University of Michigan - Ann Arbor	755	759	870	928	874	
University of North Carolina - Chapel Hill	793	783	778	922	791	
University of Texas - Austin	2,297	2,270	2,457	2,452	2,492	
University of Virginia	590	588	641	631	621	
University of Washington	1,483	1,492	1,677	1,623	2,001	
University of Wisconsin-Madison	1,292	1,238	1,187	1,304	1,326	

Note: Fall 2012 peer data not available.
Data Source: IPEDS Data Center.

Percent First-Time Transfers from Underrepresented* Groups
Fall 2007 – Fall 2012

The percent of first-time transfers from underrepresented groups at the University of Illinois at Urbana-Champaign is lower than its peer median.

Legend:
- UIUC
- Peer 75th Percentile
- Peer Median
- Peer 25th Percentile

* Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students. Fall 2012 peer data not available.

Student Access and Enrollment: Goals

- Increase the diversity of our class

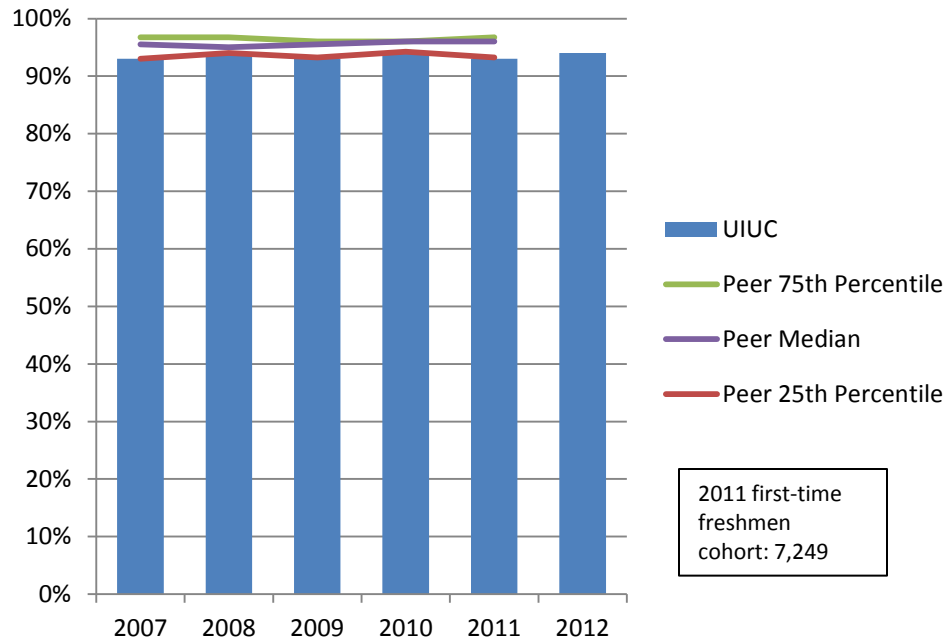- Improve yield in high-achieving students

Action Items

⭐ Increase scholarship support

⭐ Recruit more intensively in key high schools

⭐ Increase preparedness of potential students to enrich and enlarge the applicant pool

⭐ 1-2 year
⭐ 3-5 year

Student Outcomes

Freshman to Sophomore One-Year Retention Rates
Fall 2007 – Fall 2012

The freshmen retention rate at the University of Illinois at Urbana-Champaign is high and similar to its peers.

2011 first-time freshmen cohort: 7,249

Legend:
- UIUC
- Peer 75th Percentile
- Peer Median
- Peer 25th Percentile

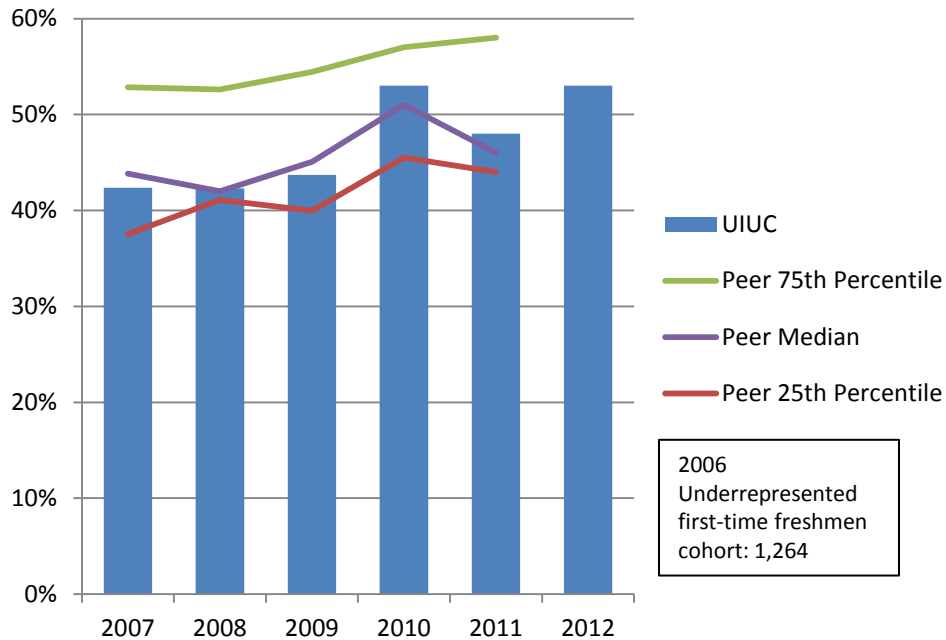Note: Fall 2012 peer data not available.

First-Time Freshmen Four-Year Graduation Rates
2001 – 2006 Cohorts
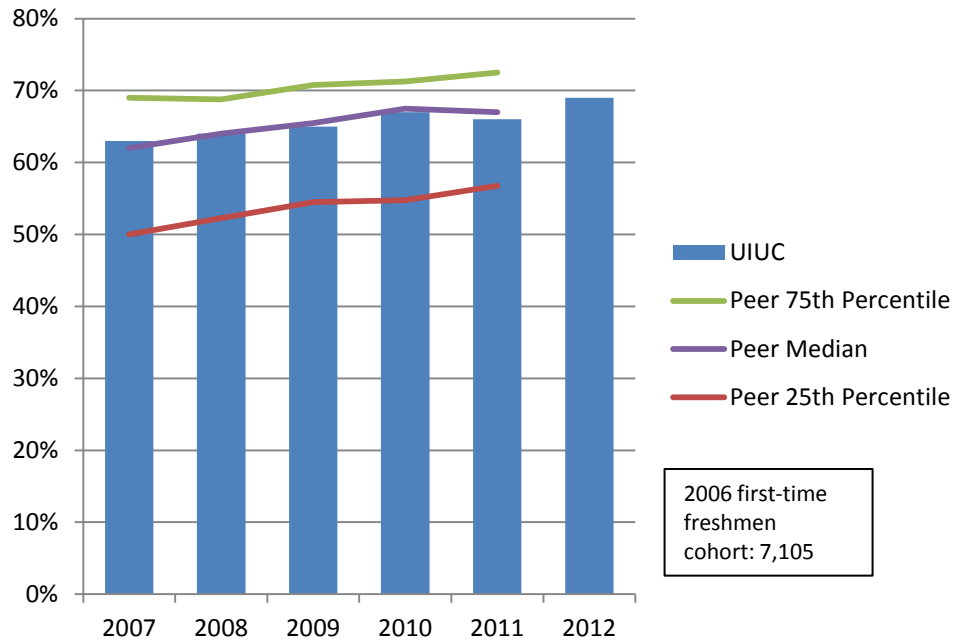
The four year graduation rate for undergraduates at the University of Illinois at Urbana-Champaign is similar to the peer median.
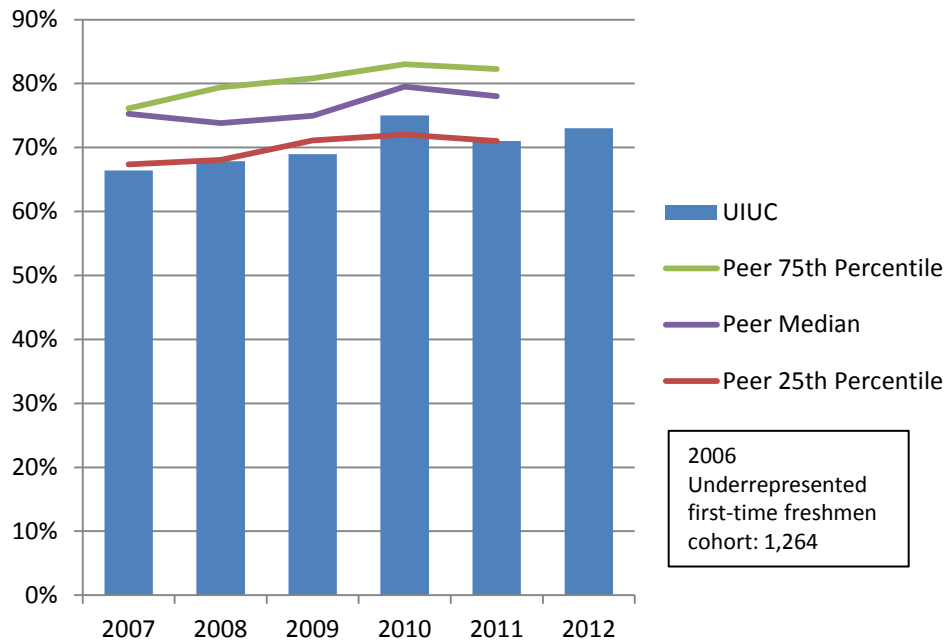
Note: Fall 2012 peer data not available.

Percent First-Time Freshmen from Underrepresented* Groups Four-Year Graduation Rates 2001 – 2006 Cohorts

In 2010 the University of Illinois at Urbana-Champaign graduated a higher percent of students from underrepresented groups within four years compared to its peer median.

2006 Underrepresented first-time freshmen cohort: 1,264

Legend:
- UIUC
- Peer 75th Percentile
- Peer Median
- Peer 25th Percentile

* Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students. Fall 2012 peer data not available.

Percent First-Time Freshmen from Underrepresented* Groups Six-Year Graduation Rates
2001 – 2006 Cohorts

Chart legend:
- UIUC
- Peer 75th Percentile
- Peer Median
- Peer 25th Percentile

2006 Underrepresented first-time freshmen cohort: 1,264

About 73% of the students from underrepresented groups at the University of Illinois at Urbana-Champaign graduate within six years, but that number is lower than the peer median.

* Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students. Fall 2012 peer data not available.
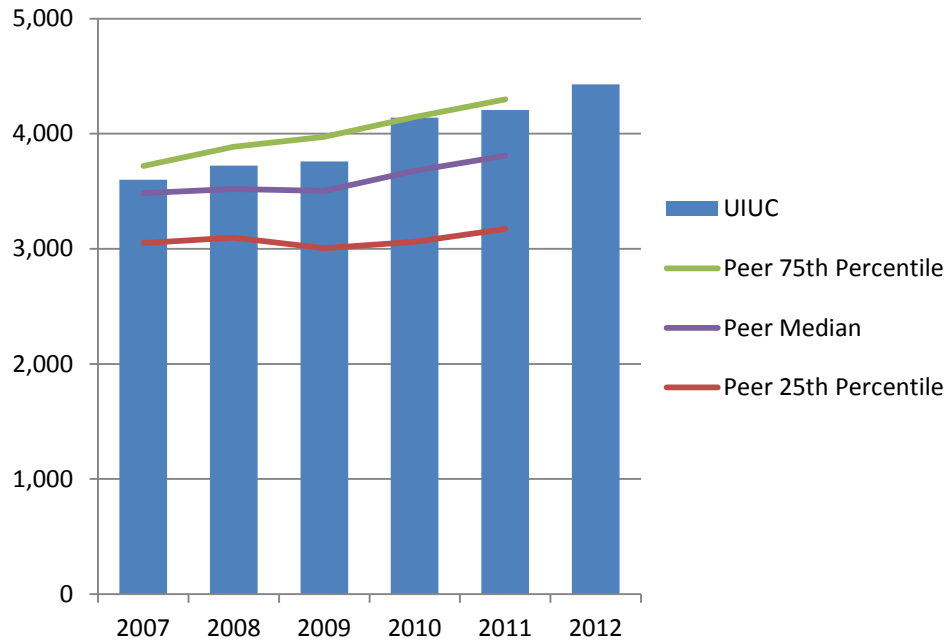
Number of Degrees Granted – <u>Bachelor's</u>
FY 2007 – FY 2012
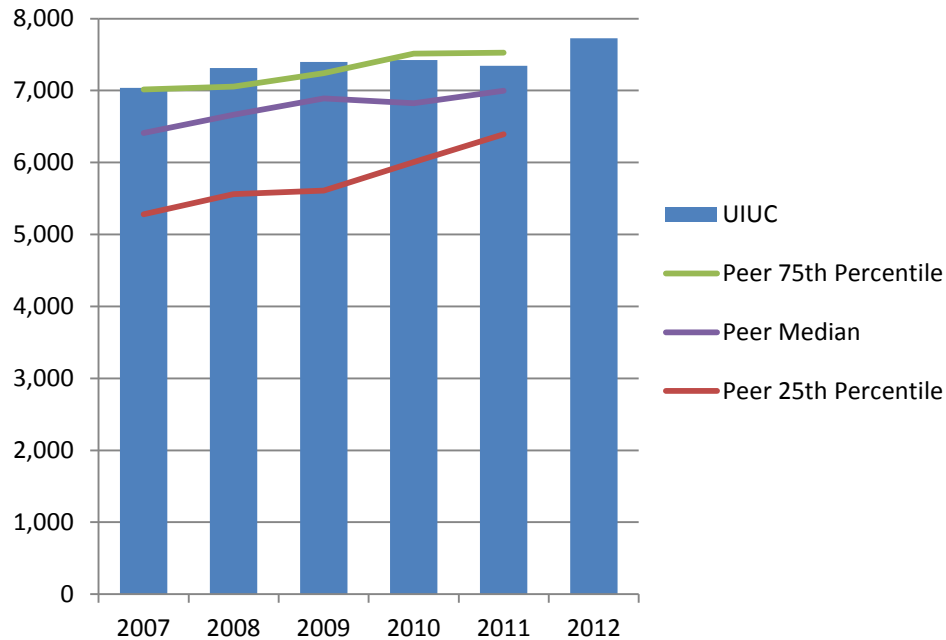
University of Illinois at Urbana-Champaign grants more undergraduate degrees than its peer median.

Note: Only includes bachelor's degrees, excludes associate degrees and certificates. Degrees awarded from July 1 to June 30 of each fiscal year. Fiscal Year 2012 peer data not available.

Number of Degrees Granted – Master's and Doctoral
FY 2007 – FY 2012

University of Illinois at Urbana-Champaign grants more graduate degrees than its peer median.

Legend:
- UIUC
- Peer 75th Percentile
- Peer Median
- Peer 25th Percentile

Note: Only includes master's and doctoral degrees, excludes certificates. Degrees awarded from July 1 to June 30 of each fiscal year. Fiscal Year 2012 peer data not available.
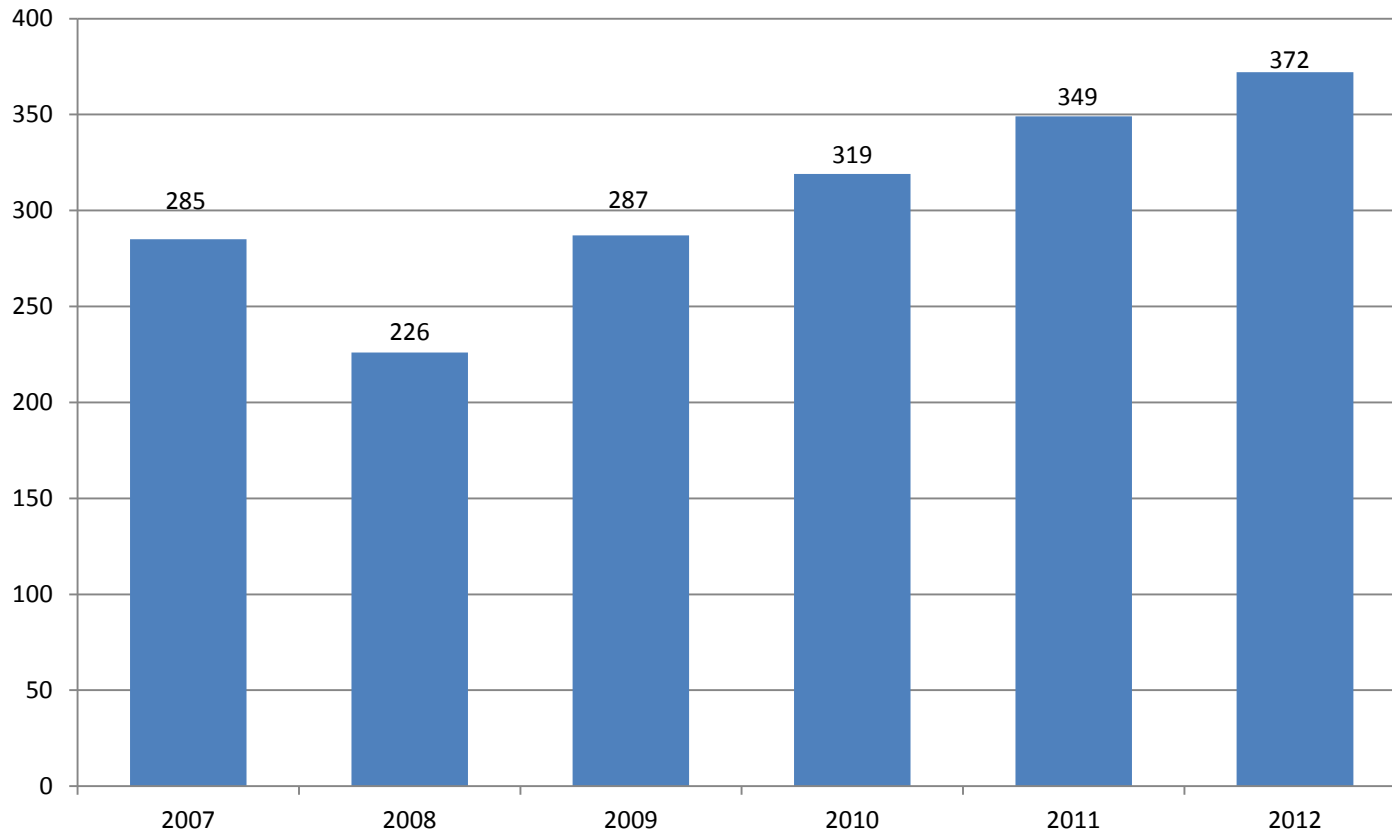
Number of <u>Bachelor's</u> Degrees Granted to Students from Underrepresented* Groups FY 2007 – FY 2012
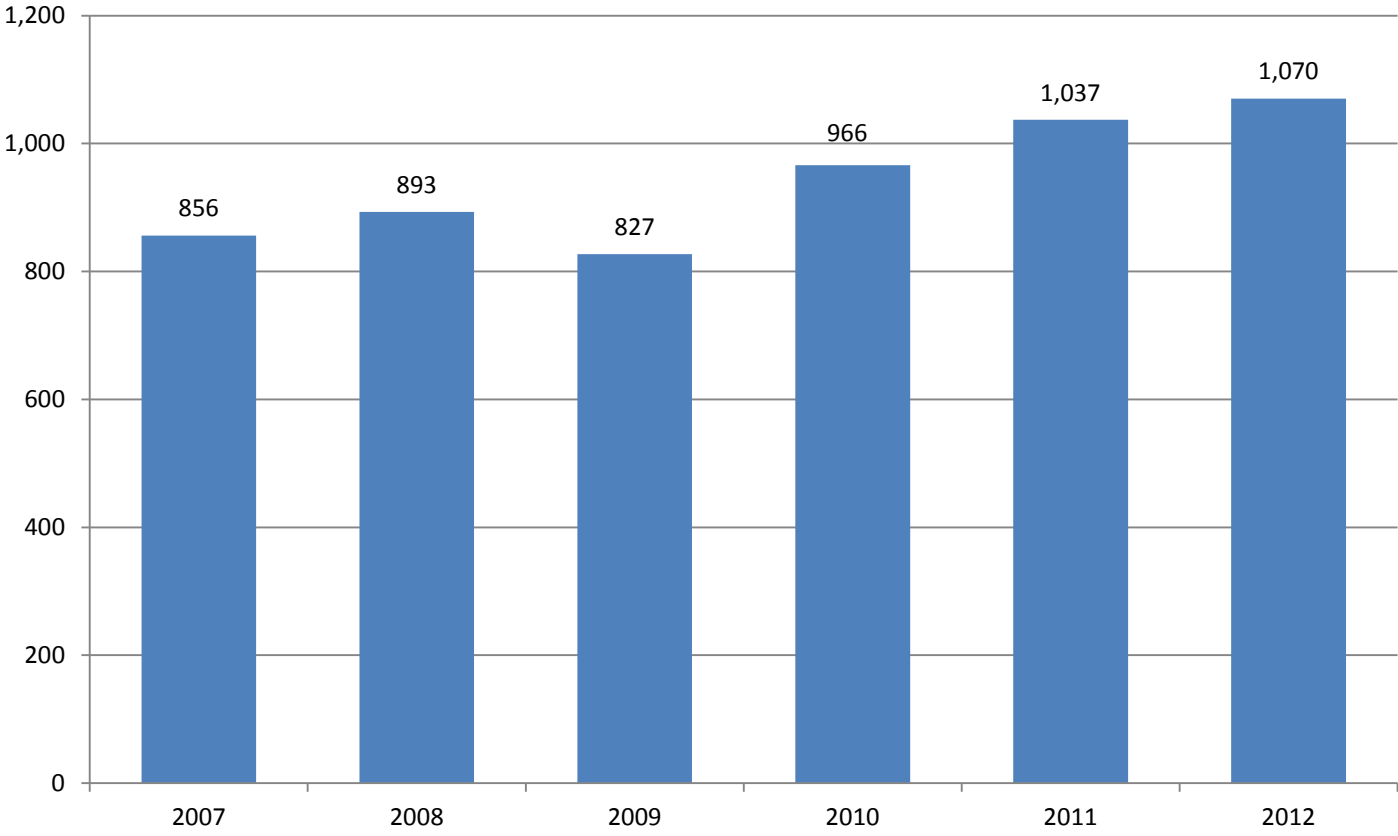
* Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students.

Note: Only includes bachelor's degrees, excludes associate degrees and certificates. Degrees awarded from July 1 to June 30 of each fiscal year.

Number of Master's and Doctoral Degrees Granted to Students from Underrepresented* Groups FY 2007 – FY 2012

* Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students.

Note: Only includes master's and doctoral degrees, excludes certificates. Degrees awarded from July 1 to June 30 of each fiscal year.

Student Outcomes: Goals

- Improve retention and graduation rates

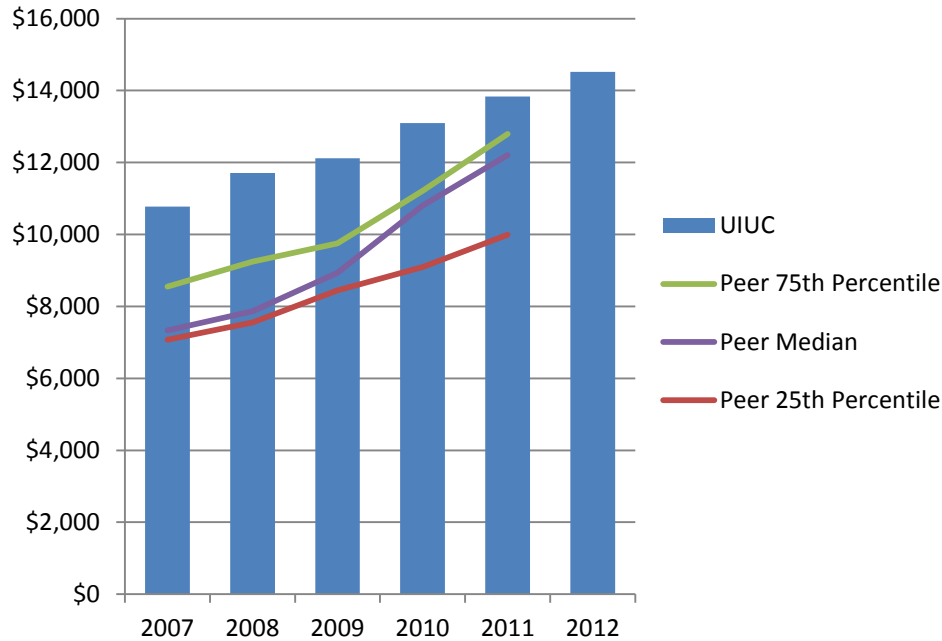- Reduce the gap in graduation rates for underrepresented students

Action Items

⭐ Provide more mentoring assistance to more at-risk students

⭐ Strengthen and better coordinate retention programs across the entire student experience

⭐ 1-2 year
⭐ 3-5 year

Tuition and Financial Aid

Undergraduate In-State Tuition and Fees Per Academic Year
AY 2007 – AY 2012

Undergraduate tuition and fees at the University of Illinois at Urbana-Champaign are higher than its peer median.

Percent Need Met of Full-Time Undergraduates Awarded Any Need-Based Aid
AY 2007 – AY 2012

(excludes any aid awarded in excess of need as well as any that were awarded to replace EFC: PLUS, unsubsidized and private alternative loans)
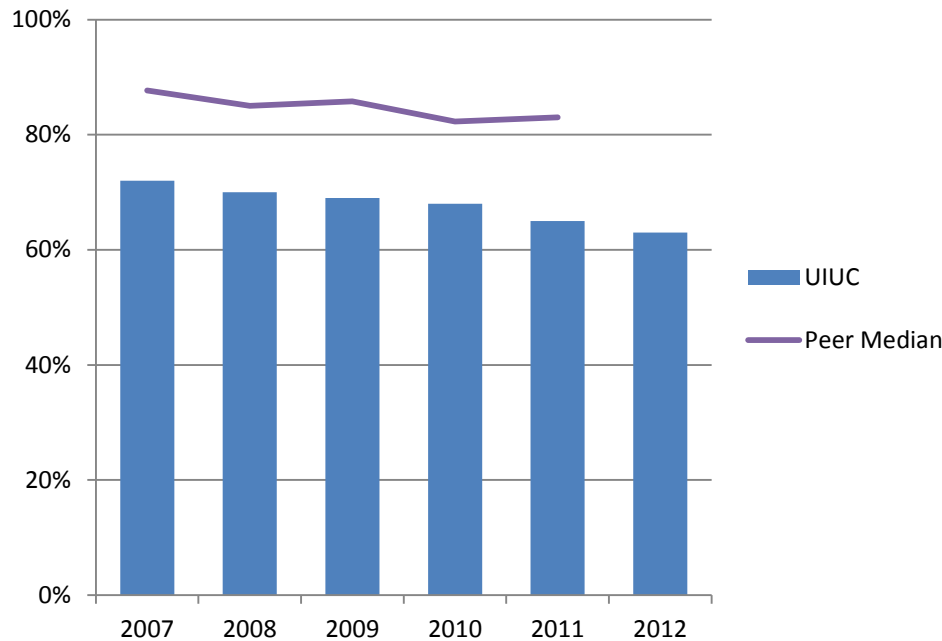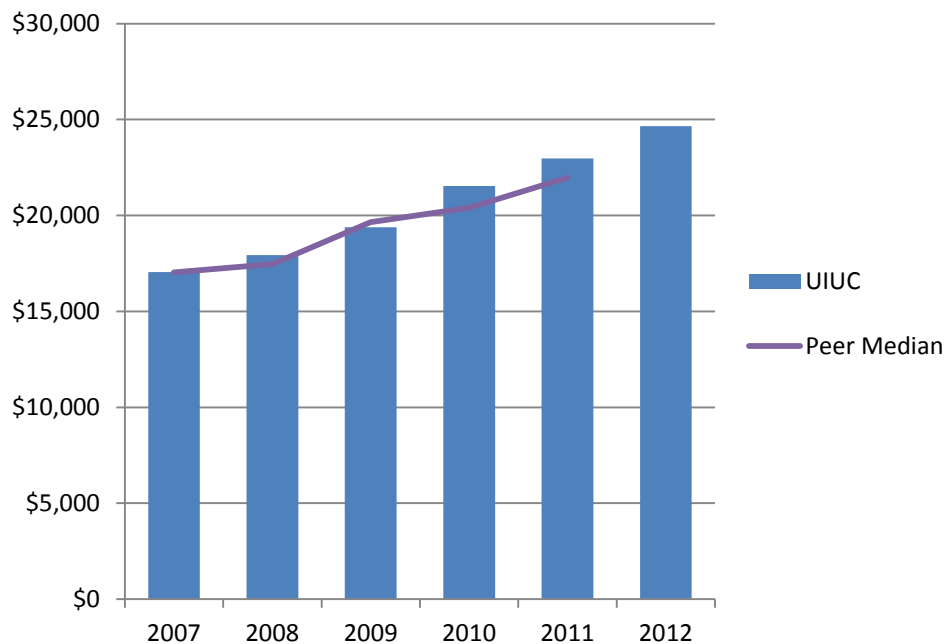
University of Illinois at Urbana-Champaign students who receive need-based aid have a lower percentage of their financial need met compared to the peer median.

Note: Excludes University of Washington due to lack of available data. Academic Year 2012 peer data not available.

Average Per Undergraduate-Borrower Cumulative Principal Borrowed
AY 2007 – AY 2012

(excludes any aid awarded in excess of need as well as any that were awarded to replace EFC: PLUS, unsubsidized and private alternative loans)

The average debt of the University of Illinois at Urbana-Champaign students is on par with the peer median.

Note: Excludes University of Washington and University of North Carolina-Chapel Hill due to lack of available data. Academic Year 2012 peer data not available.

Tuition and Financial Aid: Goals

- Educate the best and brightest students regardless of their ability to pay

- Shrink unmet need and reduce student debt
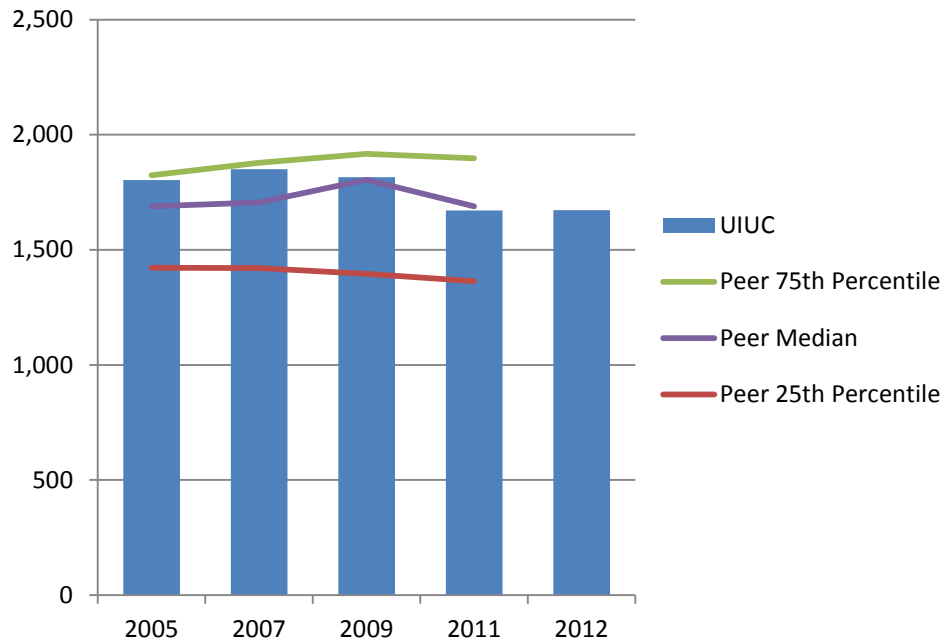
Action Items

⭐⭐ Increase philanthropic support for scholarships

⭐ Increase support for high-need/high-merit students

⭐ Improve campus coordination of and support for allocation of financial aid awards

⭐ 1-2 year
⭐ 3-5 year

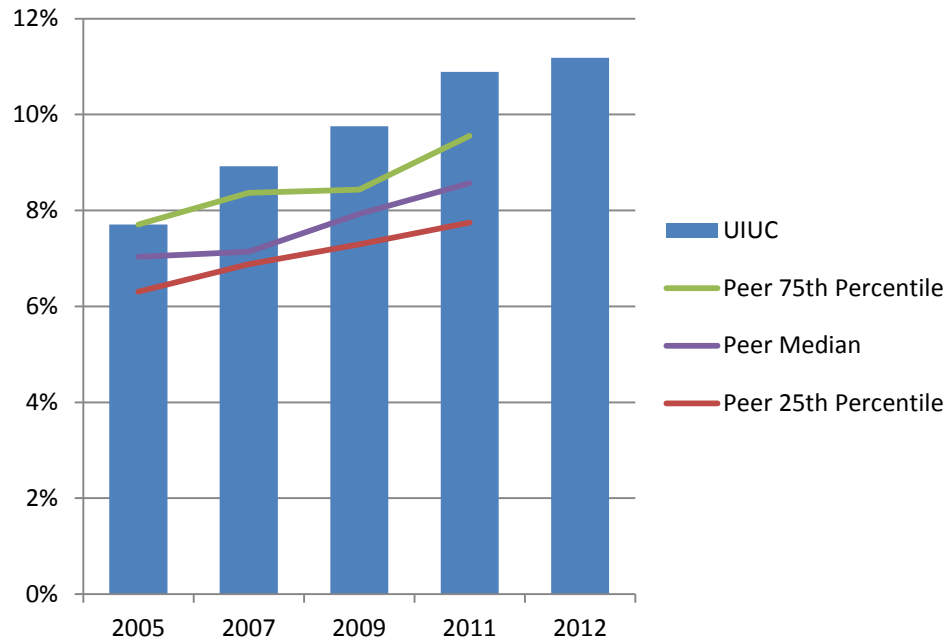# Faculty and Scholarship

Number of Tenure System Faculty
Selected Fall Terms

University of Illinois at Urbana-Champaign has about the same number of tenure system faculty as its peer median.

Note: Fall 2012 peer data not available.

Percent Tenure System Faculty from Underrepresented* Groups
Selected Fall Terms

Compared to its peer median, the University of Illinois at Urbana-Champaign has a higher percent of tenure system faculty from underrepresented groups.
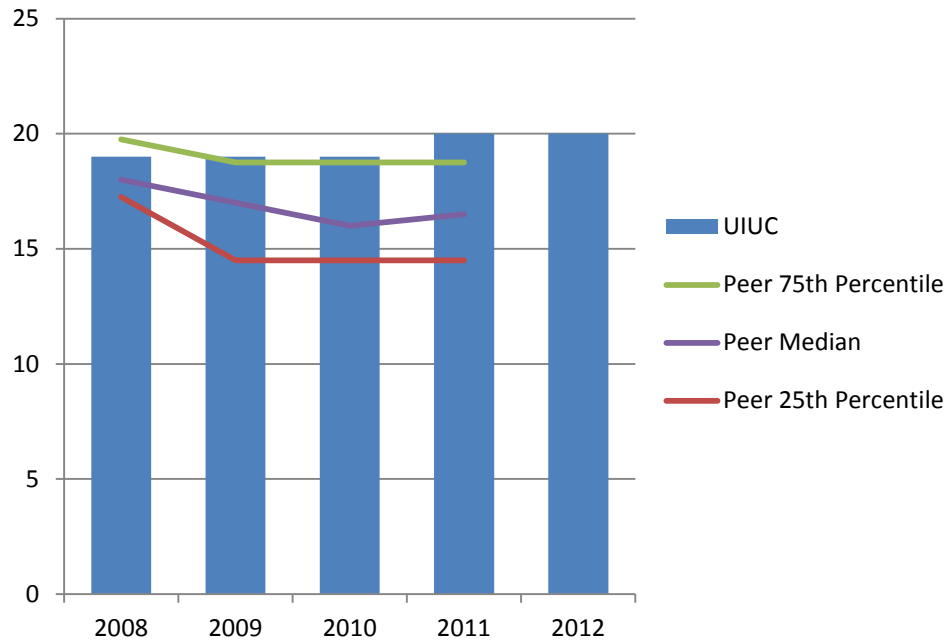
* Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial faculty. Fall 2012 peer data not available.

National Academy Memberships
FY 2006 – FY 2010
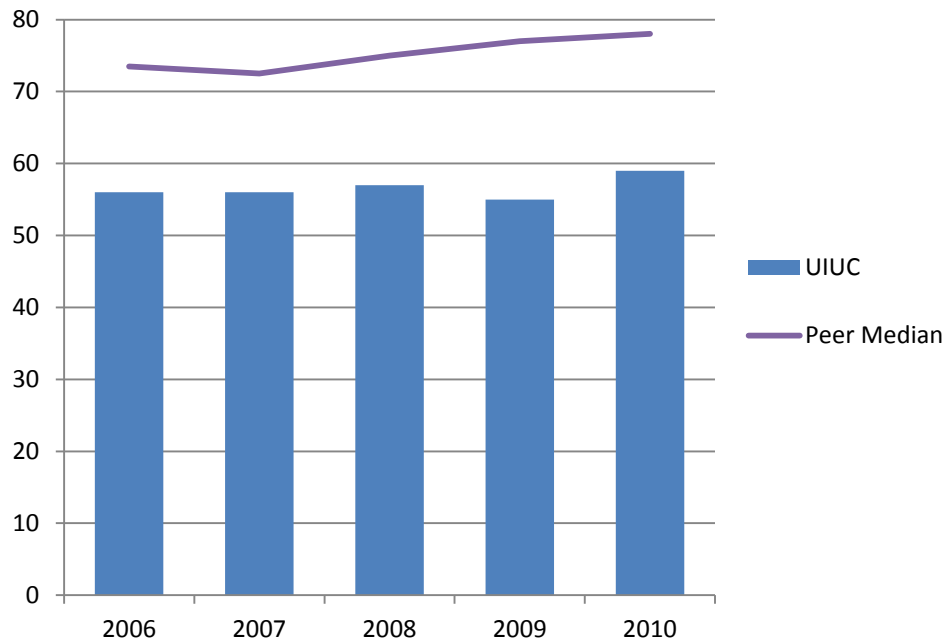
University of Illinois at Urbana-Champaign has fewer National Academy memberships than its peer median.
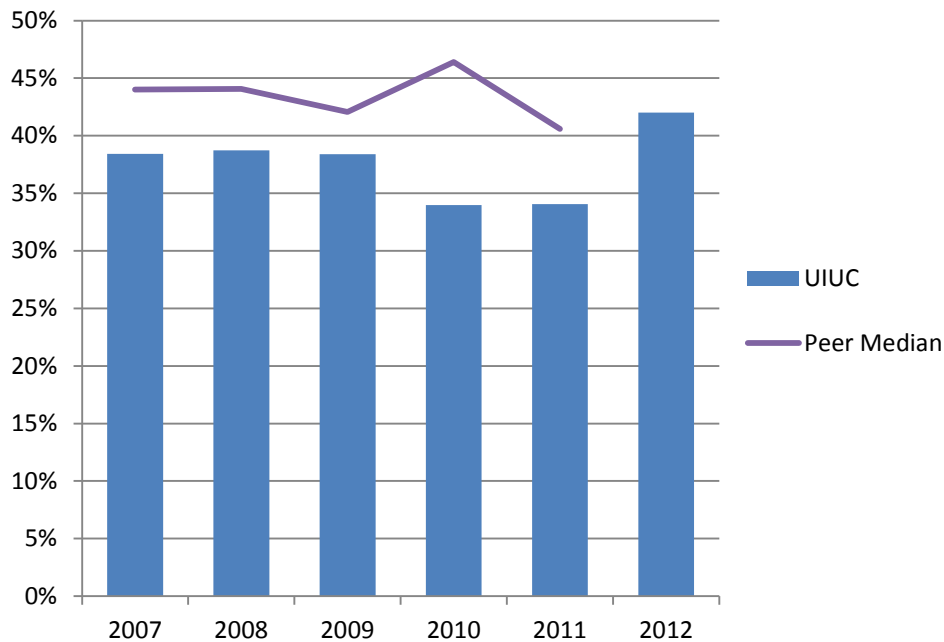
Student to Faculty Ratios
Fall 2008 – Fall 2012

University of Illinois at Urbana-Champaign has a higher student to faculty ratio than its peer median.

Legend:
- UIUC
- Peer 75th Percentile
- Peer Median
- Peer 25th Percentile

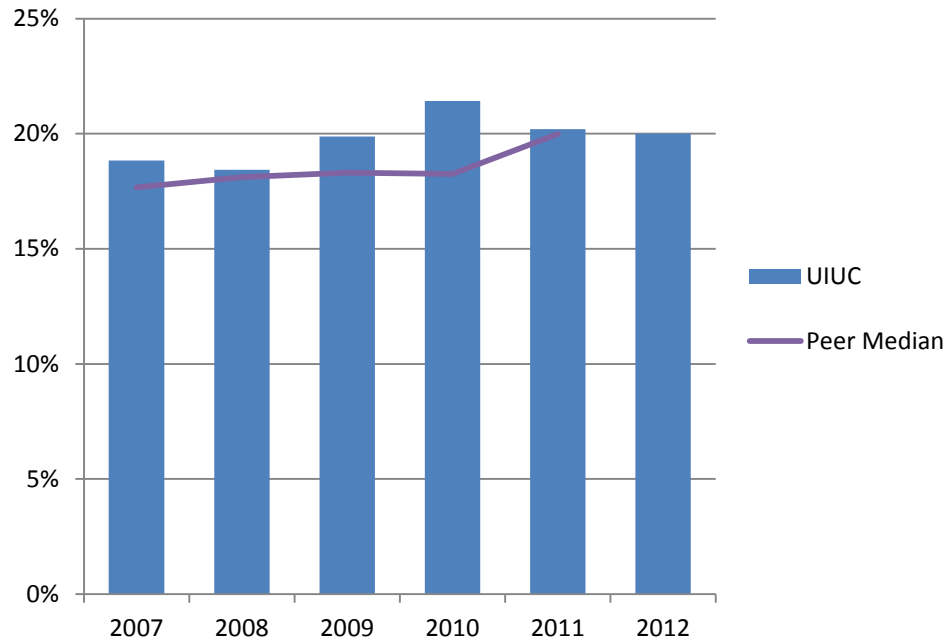Note: Fall 2012 peer data not available.

Percent Undergraduate Class Sections with Fewer Than 20 Students
Fall 2007 – Fall 2012

The percent of classes with less than 20 students at the University of Illinois at Urbana-Champaign is less than its peer median.

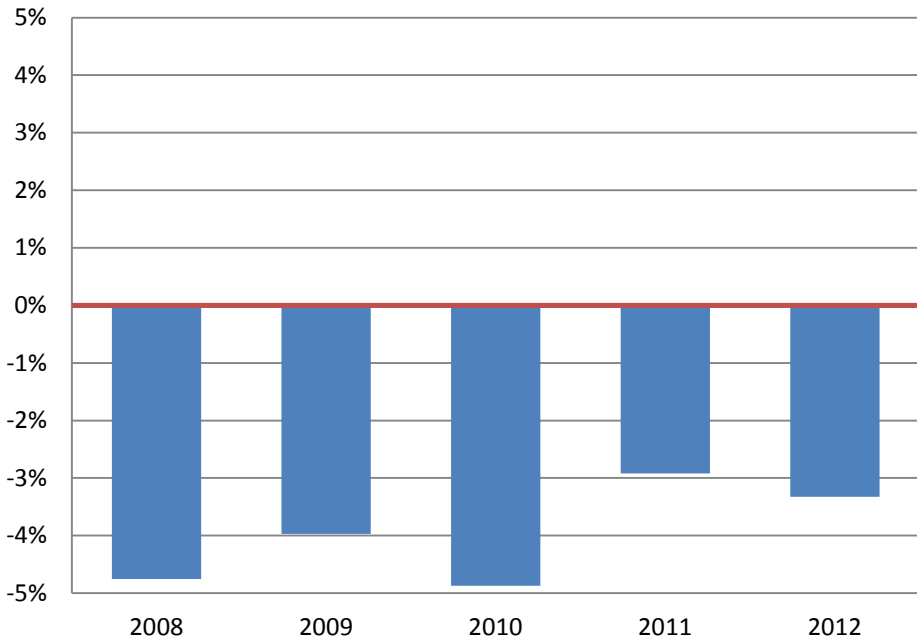Note: Fall 2012 peer data not available.

Percent Undergraduate Class Sections with More Than 50 Students
Fall 2007 – Fall 2012

The percent of classes with more than 50 students at the University of Illinois at Urbana-Champaign is higher than its peer median.

Note: Fall 2012 peer data not available.

Faculty* Salary - Difference from Peer Median
FY 2008 – FY 2012

Average faculty salary at the University of Illinois at Urbana-Champaign is lower than its peer median.

* Includes full-time instructional faculty and excludes clinical faculty.

Faculty and Scholarship: Goals

- Attract world-class faculty with a broad spectrum of perspectives and experiences

- Rebuild the faculty strategically to address society's grandest challenges

- Offer competitive faculty salaries and address retention challenges

Action Items

★ Launch aggressive, targeted hiring of senior faculty in key interdisciplinary areas

★ Invest more in diversity hiring efforts

★ Build more campus-college partnerships

★★ Enhance capacity with cluster hires

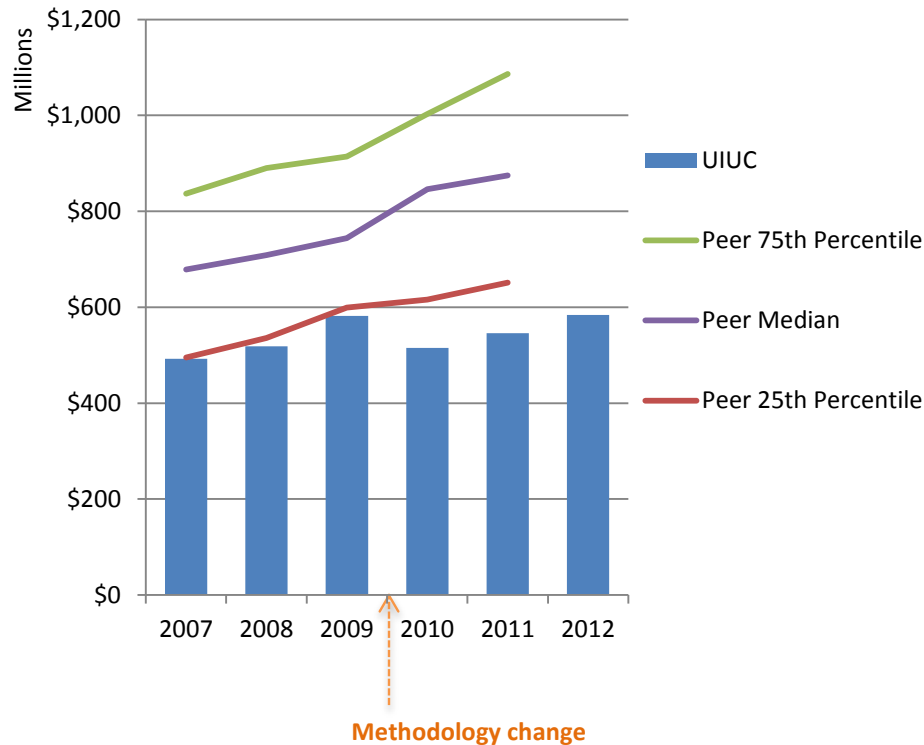★ 1-2 year
★ 3-5 year

Research Performance

# Total Research and Development Expenditures*
FY 2007 – FY 2012

Though increasing in FY 2008 and FY 2009, research and development expenditures at the University of Illinois at Urbana-Champaign are less than the peer median.

Urbana-Champaign does not have a medical center but six of its nine peers do have one.

* As reported to the NSF Survey of Research and Development Expenditures. Fiscal Year 2012 peer data not available.

National Science Foundation Funded Research and Development
FY 2007 – FY 2012
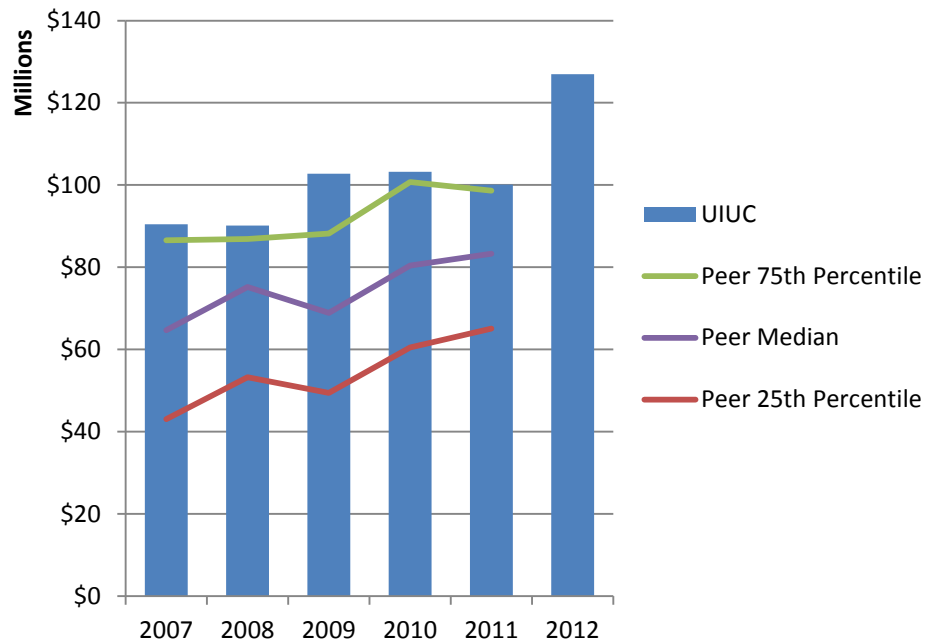
University of Illinois at Urbana-Champaign receives more NSF funding than its peer median and is consistently ranked in the top three among its peers.

NSF is the largest source of Federal R&D funding for the University of Illinois at Urbana-Champaign.

* Some institutions reported combined campus data. Fiscal Year 2012 peer data not available.

Research Performance: Goals

- Expand the research enterprise in quality, impact, and visibility

- Support, encourage and promote internal connections among researchers

- Support and streamline business and compliance requirements

- Create opportunities for diverse populations and perspectives in the research enterprise

- Improve customer service functions that support faculty research

Action Items

- Develop leadership structure for campus initiatives

- Create a formal network of research deans

- Improve support for securing grants

- Coordinate campus activities in broad interdisciplinary areas

- Develop a faculty experts database

- Create a proposal development office for large proposal preparation

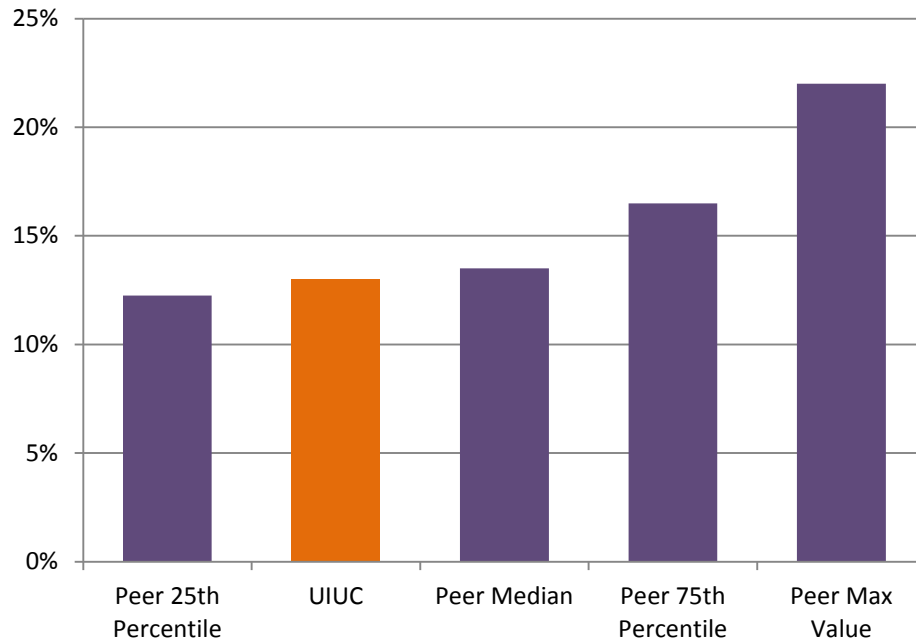⭐ 1-2 year
⭐ 3-5 year

Advancement

Gifts Deferred at Face Value
FY 2008 – FY 2012
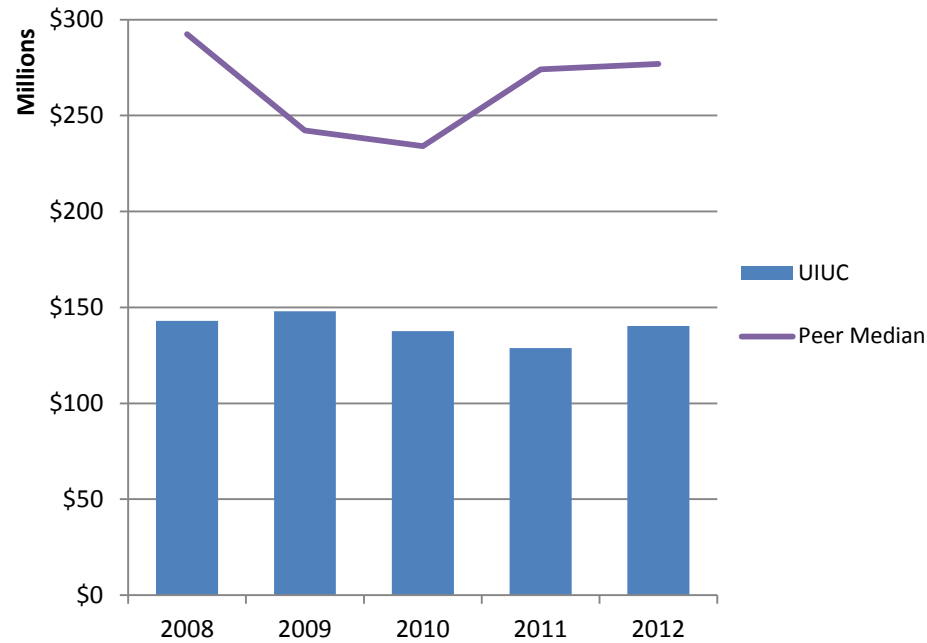
University of Illinois at Urbana-Champaign receives less gift income than its peer median.

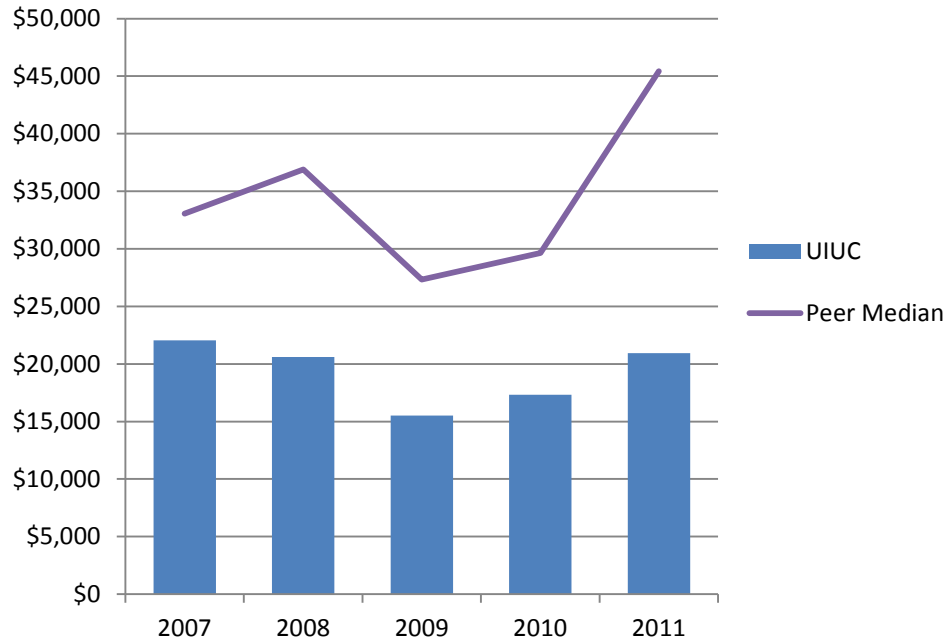Note: UI Advancement Peer Group.

University of Illinois at Urbana-Champaign has a slightly lower percent of alumni donating money than its peer median.

Note: Peer data from US News & World Report, 2013 Edition. Annual giving rate is a two year average.

Endowment Assets per FTE Enrollment
FY 2007 – FY 2011

University of Illinois at Urbana-Champaign has a smaller endowment per student than its peer median.

Note: UI Advancement Peer Group.

Dashboard Peer Group

Institution	Alumni	Other Individuals	Corporations	Foundations	Other	Total
UCLA	$53.5	$56.6	$38.7	$220	$12.9	$381.6
Wisconsin	$45.9	$38	$28.2	$167.5	$59.5	$339
Washington**	$45.4	$40.9	$61.4	$98.8	$64.9	$311.4
Berkeley*	$74.9	$29	$56.8	$131.4	$15.3	$307.3
Michigan**	$149.2	$52.8	$20.4	$44.5	$15.1	$282.1
North Carolina	$68.7	$33.6	$32.8	$89.6	$53.5	$278.2
Texas*	$72.3	$26.6	$83.6	$77	$14.2	$273.8
Virginia	$70.6	$34.4	$21.8	$77.4	$26.2	$230.4
Illinois*	**$45.9**	**$23.7**	**$35.5**	**$18.7**	**$12.7**	**$136.5**
UCSD	$2.1	$28.4	$20.2	$51.8	$13.7	$116.2
Median	$58.3	$33.4	$33.7	$84.5	$19	$275.1

Five year averages (FY 2008-12), dollars in millions (CAE/VSE)

* - Institution without full-scale medical school

** - Separate data for main campus not available

Advancement: Goals

- Renew our emphasis on principal gift prospective donors

- Expand our major gift prospective donor pool

- Improve processes for managing our relations with donors

- Stress annual giving acquisition

- Enhance our talent management/focus on major gift work

- Strengthen ties to research/VFE focus areas

Action Items

★ Ensure major gift officers are focused on major gift work

★ Renew emphasis on principal gift prospective donor ($5M+) program, including corporations and foundations

★ Expand major gift prospective donor pool

★ FACTS database conversion process will enable us to track and manage relationships more effectively

★ Stress annual giving acquisition

★ Enhance talent management – recruitment, training, metrics, accountability

★ 1-2 year
★ 3-5 year

Questions?