

ROLL CALL

INCREASE PROJECT BUDGET FOR CLINICAL PERFORMANCE CENTER,
COLLEGE OF MEDICINE, CHICAGO

Action: Increase Project Budget for Clinical Performance Center, College of Medicine

Funding: Gift Funds, Restricted Funds Operating Budget, Institutional Funds Operating Budget

In September 2014, the Board approved the Clinical Performance Center, College of Medicine project with a budget of \$6,986,200. The project will create a new headquarters for the existing Dr. Allan L. and Mary L. Graham Clinical Performance Center (GCPC), relocating and expanding the center to provide a twenty-first century space complete with state-of-the-art interiors, mechanical, electrical, plumbing, and fire protection infrastructure, furniture, fixtures, audio visual, medical, and simulation equipment as necessary to support clinical instructional simulations for students and continuing education of health professionals.

In March 2016, the Board approved a budget increase of \$599,580 for a revised budget of \$7,585,780, for additional professional services associated with designing expanded Standardized Patient instructional areas and corresponding infrastructure upgrades. The project is currently in design development. The total scope

required for constructing the expanded Standardized Patient instructional areas has been established with a total project budget of \$11.0 million, requiring a budget increase of \$3,414,220.

Accordingly, the Chancellor, University of Illinois at Chicago, and Vice President, University of Illinois with the concurrence of the appropriate administrative officers, recommends that the Board approve the increase in project budget to \$11.0 million, an increase of \$3,414,220.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from gift funds, the restricted funds operating budget of the College of Medicine of the University of Illinois at Chicago, and from the institutional funds operating budget of the University of Illinois at Chicago.

The President of the University concurs.