

ROLL CALL

INCREASE PROJECT BUDGET FOR PUBLIC SAFETY BUILDING, SPRINGFIELD

**Action:** Increase Project Budget for Public Safety Building

**Funding:** Institutional Funds Operating Budget and State Capital Appropriation

In February of 2012, the University approved a \$4.0 million project to design and construct a new public safety building on the Springfield campus. After the completion of the initial phases of the design, it became apparent that the \$4.0 million dollar budget would not allow the University to design and construct a public safety building that would meet the University's minimum requirements. Additional funding would allow all critical elements of the building such as a sally port, communications infrastructure, and security cameras and recording equipment to be included in the project.

In February of 2014 the Capital Development Board approved an additional \$1.3 million for the project. In addition, the University of Illinois at Springfield contributed an additional \$200,000 in funding to provide the necessary furniture, fixtures, and equipment needed for the facility for a total increase of \$1.5 million. The expected completion date is September 2015.

Accordingly, the Chancellor, University of Illinois at Springfield and Vice

President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve the increase in project budget for this project to \$5.5 million, an increase of \$1.5 million.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes, The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from the institutional funds operating budget of the Springfield campus and from funds appropriated to the Capital Development Board.

The President of the University concurs.