

ROLL CALL

INCREASE PROJECT BUDGET FOR UPGRADE AND EXPANSION,
EDUCATIONAL LABORATORY, TALBOT LABORATORY, URBANA

Action: Increase Project Budget for Upgrade and Expansion, Educational Laboratory, Talbot Laboratory

Funding: Institutional Funds Operating Budget and Academic Facilities
Maintenance Fund Assessment Fund

In September 2015, the Board approved a \$2.6 million budget increase for a \$5.8 million total project budget with design approval in September 2016. The proposed project will include major upgrades and expansion to Talbot Laboratory Building, located at 104 South Wright Street, Urbana. The project request was made jointly by both the Aerospace Engineering Department and the Nuclear, Plasma, and Radiological Engineering Department in the College of Engineering. Their joint goal is to upgrade and expand the instructional laboratories of the two departments by providing an addition at the southeast corner of the building and remodeling adjacent spaces as required. This expansion of instructional laboratories will maintain similar office and support spaces and also renovate existing first and second floor restrooms. In June 2017, bids were taken that revealed a budget increase of \$2.0 million was needed to support the project. It was decided at the time to cancel the bids. The departments have now decided to provide

funding to increase the project budget to \$7.8 million.

Accordingly, the Chancellor, University of Illinois at Urbana-Champaign, and Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Board approve the increase in project budget to \$7.8 million, an increase of \$2.0 million.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from institutional funds operating budget of the University of Illinois at Urbana-Champaign and the Academic Facilities Maintenance Fund Assessment Fund.

The President of the University concurs.