

**Offices of Technology Management****University of Illinois at Chicago**

- Sleep apnea technology licensed by Organon with immediate license revenues of \$500K and sponsored research commitment.
- Updated technology screening process fully implemented.
- Commercial potential of technologies now evaluated using external expertise.
- Presented new UIC screening and assessment process to IIT and Rush University Medical Center for potential outsourcing of screening and evaluation services to UIC OTM.
- Patent expenses sharply decreased in comparison to Q3, FY2004 due to strategy changes.
- Trade secrets now protected and included in licenses.
- Amended sponsored research agreements eliminating free use of generated IP.

**University of Illinois at Urbana-Champaign**

- Webstore sales of software to date total 181; 55 sales in Q3. This is in addition to the number of licenses for FY05 reported in the table below.
- Michael Fritz, OTM Director since 2001, will retire in May and he will be greatly missed by his colleagues. A national search is underway.
- In March, a settlement was reached with a Fortune 500 company for \$3.1 million. The company had been underreporting royalties on a technology over several years. The settlement check will arrive in Q4.
- A license has been signed for the start-up NanoSi.
- Two new technology managers have been hired; Eric Payne, working with the College of LAS, and Sean Reeder, working with the College of Engineering.

AUTM Definitions*	Year to Date									Quarter 3					
	FY 2004 Total			FY 2004			FY 2005			FY 2004			FY 2005		
	Chicago	Urbana	Total	Chicago	Urbana	Total	Chicago	Urbana	Total	Chicago	Urbana	Total	Chicago	Urbana	Total
<b>Disclosures Received</b>	84	178	262	68	107	175	56	147	203	27	46	73	19	55	74
<b>Patents Filed</b>	85	99	184	64	58	122	44	90	134	17	23	40	11	41	52
<b>Patents Issued</b>	12	48	60	8	34	42	8	42	50	0	14	14	4	12	16
<b>Licenses &amp; Options</b>	**33	62	95	**25	47	72	12	48	60	11	13	24	5	11	16
<b>Licenses to Start-Ups</b>	5	11	16	4	9	13	1	5	6	1	2	3	1	1	2
<b>License Income (in millions)</b>	\$2.780	\$3.252	\$6.032	\$1.6	\$2.7	\$4.3	\$2.134	\$3.401	\$5.535	\$0.6	\$0.8	\$1.4	\$1.01	\$1.348	\$2.358

\*Preliminary Data

\*\*Includes sponsored research agreements and material transfer agreements

**IllinoisVENTURES****Highlights**

- Continued service process for IllinoisVENTURES, Illini ITEC, and Chicago ITEC client entities
- Completed developmental funding for a total of 36 entities since 1/1/03
- Preparing for third IETF close, bringing total investable funds to \$25 million
- Initiated search to expand successful Entrepreneur-in-Residence program
- Launched collaborative effort involving transplantable organ transport involving Urbana-Champaign College of Veterinary Medicine, a Champaign engineering firm and joint UIC/U of Chicago human heart transplant team.
- Completed additional financings including \$1 million Series A for Advanced Diamond Technology (an Argonne National Lab technology)

Summary		Total (Since January 2003)
<b>Clients:</b>	Engaged Consultatively	303
	Receiving Developmental Funding	36
<b>*Funding:</b>	Dollars Approved	\$7,773,695
	Dollars Funded*	\$6,548,695
	Additional 3 <sup>rd</sup> Party Co-Investments	\$34,370,000
	Grant Funding Secured by Above	\$7,398,000

\*Funding typically lags approval due to closing process, sequential execution of activities or failure to reach agreement on terms

## Chicago Technology Park

*Eleven buildings within the Park*

### Six anchor tenants:

- Red Cross Headquarters
- American Society of Clinical Pathologist
- Core Center for Infectious Disease
- Cook County Institute for Forensic Medicine
- City of Chicago Communication Center "311"
- Illinois Medical District Headquarters

### Five commercial/multi-tenant buildings:

- Research Center (U of I incubator)
- Enterprise I
- Enterprise II
- Tech 2000 (U of I bldg.)
- Litholink, Inc.

### Highlights

- American Red Cross of Greater Chicago and local media raised \$2 Million for Tsunami Relief
- Chromatin, Inc. raised \$7.3 million in Series B Financing
- Litholink, Inc. grew 25% in past year; completed a two year project to completely update their computer infrastructure that resulted in the creation of a new state-of-the art report for their clients; now services 15% of the market share of practicing urologists in the U.S.; hired 3 new employees in the last quarter.
- Medifacts Systems, Inc. has been selected to develop a system to support clinical and research functions at Ridge Health Care, a Microsoft Case Study organization/clinic providing community health care, physician training, and research in Evanston.
- Chicago-ITEC awarded convertible notes to ZelleRx Corporation, BinaChip, and Immune Cell Therapy. In February, the University of Pittsburgh Medical Center announced that it will provide services valued at more than \$1 million to ZelleRx Corp., in exchange for equity in the company.

## Commercial and Multi-Tenant Buildings

Summary	Total
Tenants	58
Employment	896
% Leased	100

## Research Center

*Size: 56,000 SFT; 38 wet labs*

### Highlights

- Bioinformatics Training Program (BiTmaP) selected by UIC as its academic and certification partner. UIC will develop and administer the curriculum which is designed to retrain underemployed information technology (IT) workers in the fast-growing field of bioinformatics.
- Fernalogic, Inc. was funded for Phase I Grant through National Institutes of Allergy and Infectious Diseases for one year. This is their third NIH funded grant running concurrently during 2005-6 along with two other Phase II Grants. Fernalogic added two employees and plans to add two interns this summer.
- Lybradyn, Inc., Clonex Development, Inc. and Protez Pharmaceuticals, Inc. graduated from the Research Center.
- Pharamln, Ltd. and BioResistance Technologies have moved into the CTP Research Center.
- 3 companies on CTP Research Center waiting list are undergoing assessment for tenancy in the incubator.

Summary	Total
Companies	26
% Leased	98
Jobs Created	6

## Research Park at the University of Illinois

*Five buildings with 314,000 SFT in total. (3 multi-tenant buildings; Motorola Building, State Surveys "I" Building)*

### Highlights

- 17 companies and 707 employees.
- Plans underway to develop hotel project in Phase III.
- Dramatic growth in student interns at CAT and State Farm.
- Construction started to extend Oak St.
- Anvik Corp. to establish 2300 sf satellite office.

Summary	Total
Tenants	17
Employment	707
% Leased	76%

## EnterpriseWorks & Technology Commercialization Lab (TCL)

*EnterpriseWorks Size: 43,000 SFT; 24 wet labs; 20-30 tenants  
TCL Size: 10,000 SFT; 11 labs, 1 shared lab; 5 tenants*

### Highlights

- 14 tenants licensing UIUC intellectual property.
- 8 tenants using UIUC facilities under fee-based agreement.
- Shared machine shop available for use.
- Shared server room constructed; equipment ordered.
- Chromatin lab staffed and operating.
- New NCSA spin-off set up in TCL.

Summary	Total
Tenants	33
Employment	216
% Leased	76%