

ROLL CALL

PURCHASE, CHANGE ORDER, AND RENEWAL RECOMMENDATIONS

The "Purchase, Change Order, and Renewal Recommendations" are presented by campus and a Summary from "Appropriated Funds" (i.e., from State appropriations to the University) and from "Institutional Funds" is included. The latter term is used here to designate funds received by the University under contracts with the United States Government; contracts with private corporations and other organizations, from foundation grants, and grants from corporations and other donors; and University revolving funds authorized by law. The Summary also indicates a total amount by campus.

The board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois Statutes, The General Rules Concerning University Organization and Procedure, and Board of Trustees policies and directives.

The Directors of Purchases have proposed and the Vice President and Chief Financial Officer recommends the following purchases, change orders, and renewals. Unless otherwise specified, the purchase in each case is recommended on the basis of the lowest acceptable bid.

The President of the University concurs.

PURCHASES RECOMMENDED

Urbana-Champaign Campus

1 Unit Department of Physics

Item Helium gas for the period July 1, 2009 through June 30, 2010.

Cost \$306,000 (estimated)

Vendor S.J. Smith Co., Inc., Urbana, IL

<u>Bids Received</u>	<u>Total Estimated Cost</u>
S.J. Smith Co., Inc., Urbana, IL	\$306,000
Praxair Distribution Inc., Hillside, IL	\$339,900
Air Products & Chemicals Inc, Allentown, PA	\$345,000
Air Liquide Industrial US LP, Countryside, IL	\$395,700

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Helium gas will be used by researchers and instructors to perform research projects and instruct students in the laboratory environment.

2 Unit Various Campus Departments

Item	Bulk liquid nitrogen for the period of July 1, 2009 through June 30, 2010
Cost	\$373,644 (estimated)
Vendor	S.J. Smith Co., Inc., Urbana, IL

<u>Bids Received</u>	<u>Total Estimated Cost</u>
S.J. Smith Co., Inc., Urbana, IL	\$373,644
Air Products & Chemicals Inc, Allentown, PA	\$465,656
Air Liquide Industrial US LP, Countryside, IL	\$489,272
Depke Gases & Welding Supplies, Inc., Danville, IL	\$611,706

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Bulk liquid nitrogen will be used by researchers and instructors to perform research projects and instruct students in the laboratory environment.

3 Unit Business School Executive MBA Program

Item	Hotel accommodations for approximately 105 Executive MBA Program students for the period July 1, 2009, through June 30, 2010, with the option to renew for three additional one year periods at an increase not to exceed 5% for each renewal period. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.
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Cost \$403,592 (estimated)

Renewal Options:

FY11 \$423,772 est.

FY12 \$444,960 est.

FY13 \$467,208 est.

Vendor Club Quarters, Central Loop, Chicago, IL

Proposals Received

Point Summary of Proposals
(Maximum Score of 1200)

Club Quarters, Central Loop, Chicago, IL

1,136

Hilton Hotels Corp. Palmer House, Chicago, IL

743

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Hotel accommodations are for approximately 105 Executive MBA Program students while attending classes at the Illini Center in Chicago. Lodging at Club Quarters allows students to stay at a hotel within walking distance to their classes at the Illini Center. The cost of accommodations at Club Quarters is 26% less than the only other hotel with availability on the dates required. The cost of lodging is covered in the students' tuition and fees, making this a cost recovery program.

4 Unit Institute for Genomic Biology/Roy J. Carver Biotechnology Center

Item Genomic DNA Sequencing kits for the period of July 1, 2009 through June 30, 2010.

Cost \$1,500,000 (estimated)

Vendor Roche Diagnostics Corp, Indianapolis, IN

This purchase is a sole source because the items are patented, compatible with existing equipment, and required under the service contract for the equipment. Roche Diagnostics Corp. is the only manufacturer and distributor.

The kits for the Genomic Sequencer FLX system are used for DNA sequencing by multi-disciplinary researchers in multiple campus departments. The Roche Diagnostics System is operated by the Biotechnology Center. The Center services faculty and staff throughout the University, and it services off campus researchers on a cost recovery basis from sponsored funding from National Institute of Health, National Science Foundation, or United States Department of Agriculture.

Roche has agreed to hold the FY09 pricing, which provided a discount of 40%, for FY10. In addition, Roche introduced new reagent kits this year that have increased the data per run such that the University is realizing 4 to 5 times the data for the same price. An additional discount of 20% for Titanium Sequencing Kits has been negotiated for FY10. The prices are considered fair and reasonable.

5	Unit	Institute for Genomic Biology, Roy J. Carver Biotechnology Center
	Item	Genome Analyzer System reagents for the period of July 1, 2009 through June 30, 2010.
	Cost	\$500,000 (estimated)
	Vendor	Illumina, Inc., San Diego, CA

This purchase is a sole source because the items are patented, compatible with existing equipment, and required for ongoing research. Illumina is the only manufacturer and distributor of these reagents.

The purchase of the Illumnia Genome Analyzer Sequencer System was approved by the Board of Trustees on March 26, 2008. The system is the only high throughput genotyping system that can read approximately two billion bases of sequence data for RNA and small DNA. Each run on this system requires reagents and kits that can only be purchased from Illumina because of existing patents and Illumina's warranty guarantee on the Analyzer system.

The reagents for the Genome Analyzer are used for RNA and small DNA sequencing by multi-disciplinary researchers in multiple campus departments.

A volume discount of 10% has been negotiated.

6 Unit Institute for Genomic Biology, Roy J. Carver Biotechnology Center

Item BeadStation kits/reagents for the period of July 1, 2009 through June 30, 2010.

Cost \$500,000 (estimated)

Vendor Illumina, Inc., San Diego, CA

This purchase is a sole source because the items are patented, compatible with existing equipment, and required for ongoing research. Illumina is the only manufacturer and distributor of these kits/reagents.

The purchase of the BeadStation system was approved by the Board of Trustees on September 6, 2007. The system is used in various disciplines to determine the state of genetic markers for the discovery of genes affecting disease, production traits, ecotypes, and other applications in life sciences.

The kits/reagents for the BeadStation are used for single nucleotide polymorphism genotyping by multi-disciplinary researchers in multiple campus departments. The kits can only be purchased from Illumina because of existing patents and Illumina's warranty guarantee on the BeadStation analyzer system. They are not available from any other vendor at this time.

A volume discount of 10% has been negotiated plus a 20% discount on the Infinium Bovine items.

7 Unit Electrical and Computer Engineering

Item Femtosecond Laser System

Cost \$407,208

Vendor Kapteyn-Murnane Laboratories, Inc., Boulder, CO

This purchase is a sole source because the item is patented, and Kapteyn-Murnane Laboratories, Inc. is the only manufacturer and distributor.

The femtosecond laser system is the only complete commercially

manufactured, cryogenically cooled, femtosecond laser that can produce laser pulses as short as 45 fs ($45 \cdot 10^{-15}$ seconds) which are considerably shorter in duration than those available to researchers in the past.

The availability of this laser system will open the door to new physics that will ultimately yield new optical sources. Additionally, this system will be used to develop a compact, deep-ultraviolet laser that could make a major contribution in how integrated circuits (“computer chips”) are manufactured.

The Department of Materials Science and Engineering will use this system for research resulting in benefits to medicine and the monitoring of toxins in the environment.

The price is considered fair and reasonable. A discount of \$21,432 has been negotiated. The equipment will be over 90% grant funded.

8	Unit	Department of Geology
	Item	Multibeam Echo Sounder System
	Cost	\$414,598
	Vendor	RESON Inc., Goleta, CA

This purchase is a sole source because there are no technically comparable systems available on the market. Urbana-Champaign researchers have developed a suite of software routines using a range of shallow-water Multibeam Echo Sounders (MBES) systems that have been leased over the past eight years. The NSF funding now allows the purchase of this MBES system, which is the very latest, state-of-the-art, shallow-water system. It will allow for unique future research capabilities as well as the continuation of several existing projects. In addition, it is compatible with existing equipment at collaborating institutions.

MBES have become the research tool of choice for providing highly accurate quantification of the shape of landscapes beneath the oceans, lakes, and rivers. This high quality observing, measuring, and recording system will enable a community of research objectives for multi-disciplinary exploration. The investment in this equipment will allow for pilot studies over the next 12-18 months leading to major research grant

applications.

The price is considered fair and reasonable and includes a one-time educational discount of \$102,378.

9 Unit Various Campus Departments

Item Rental of tents and associated equipment for the period July 1, 2009, through June 30, 2011, with the option to renew for one additional two year period at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$500,000 (estimated) FY10-FY11

Renewal Options:
FY12-FY13 \$515,000 est. per year

Vendor Champaign County Tent and Awning Co., Urbana, IL

<u>Proposals Received</u>	<u>Point Summary of Proposals</u> (Maximum Score of 2,000)
Champaign County Tent and Awning Co., Urbana, IL	1,803
Experiencing Imagination Companies, Inc., Edwardsville, IL	960
Armbruster Manufacturing Co., Springfield, IL	687

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The vendor will provide rental of tents, tables, chairs, fencing and associated items for all University departments for a variety of events. Previous solicitations have been issued for service for the Department of Intercollegiate Athletics only. This solicitation was done as a Master Contract that can be used by all departments on the Urbana campus.

10 Unit McKinley Student Health Center

Item Picture Archive Communication System (PACS) and Computed Radiography System.

Cost \$245,899 (estimated)

Vendor SourceOne Healthcare Technologies, Mentor, OH

Proposals Received

Point Summary of Proposals

(Maximum score of 1,000)

MXRSourceOne Healthcare Technologies, Mentor, OH 942

GE Healthcare IT, Allendale, NJ 913

Electromek Diagnostic Systems, Inc., Troy, IL 776

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Digital radiography will permit McKinley Health Center to conduct tele-radiology, facilitating off-site radiograph interpretation and saving money now required for onsite x-ray interpretation services. Digital radiography will also allow x-ray images to be available in every exam room, enhancing operational efficiency and reducing the cost of providing patient care. This system provides enhanced safety by providing instant access to emergency radiographic interpretation.

The movement to a digital radiography system allows McKinley to achieve its critical green sustainability goals, eliminating considerable chemical waste and acetate films and freeing up critical space previously used for filing of x-rays.

11 Unit Facilities and Services

Item 32 Power Distribution Panels for the NCSA Petascale Computing Facility

Cost \$913,152 (estimated)

Vendor Gus Berthold Electric Company, Chicago, IL

<u>Proposals Received</u>	<u>Point Summary of Proposals</u> (Maximum Score of 40,000)
Gus Berthold Electric Co., Chicago, IL	38,785
J. T. Packard Power Plus, Verona, WI	33,450
Graybar Electric Co., East Peoria, IL	31,356
Englewood Electric Supply Co., Champaign, IL	28,880

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

These units are required for transmitting electrical power to the supercomputing equipment located in the NCSA Petascale Computing Facility. There are four distinct cabinets; two cabinets for incoming power connections located in the bottom center of the enclosure and two cabinets on the top center for distribution breakers. All four cabinets are assembled as one contiguous unit.

12 Unit Facilities and Services

Item	Bulk lead free gasoline with 10% ethanol for the period July 1, 2009, through June 30, 2012, with the option to renew for two additional one year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.
Cost	\$1,550,430 (estimated)
Vendor	Tri Star Marketing, Inc., Champaign, IL

<u>Proposals Received</u>	<u>Total Estimated Cost</u>
Tri Star Marketing, Inc., Champaign, IL	\$1,550,430
Petroleum Traders Corp., Fort Wayne, IN	\$1,563,309

Competitive procedures were followed in accordance with the Illinois Procurement Code.

The cost was computed by multiplying the estimated amount of fuel by the sum of the posted price, price differential bid, applicable taxes, plus transportation. Purchasing fuels on posted price basis plus a differential has proven to be beneficial to the University over the long term. All prices will increase or decrease with the market fluctuation in accordance with the posted prices in the Oil Price Information Service (OPIS) weekly

publication for gasoline, fuel oil and diesel fuel.

Lead free gasoline with 10% ethanol is used in the University's fleet vehicles.

13 Unit Division of Intercollegiate Athletics (DIA)

Item Lodging and meals for nine Summer Sport Camps during the summer of 2010, with the option to renew for three additional summers. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$662,417 (estimated)

Renewal Options:
\$665,000 per summer for 2011, 2012 and 2013

Vendor Bromley Hall, Champaign, IL

<u>Bids Received</u>	<u>Total Estimated Cost</u>
Bromley Hall, Champaign, IL	\$ 662,417
Country Inn and Suites, Champaign, IL	\$ 1,275,057

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The Division of Intercollegiate Athletics (DIA) sponsors nine summer sport camps for approximately 7,000 students 8 to 18 years of age. This procurement will allow the DIA Office of Summer Camps to house and feed all participants of the sport camps at the same facility. Also, Bromley Hall, a private residence hall near campus, is within walking distance of all the sport camps venues.

14 Unit Department of Intercollegiate Athletics (DIA)

Item Radio broadcast rights for Illini sports network programming for the period July 1, 2009, through June 30, 2012, with the option to renew for one additional two year period. All renewals are subject to continuing need, availability of funds, satisfactory performance and Board of Trustees' approval.

Cost \$1,100,170 (estimated)

Renewal Options:
FY13-FY14 \$776,616 est. per year

Vendor Salem Media of Illinois, LLC (AM 560 WIND), Elk Grove Village, IL

<u>Proposals Received</u>	<u>Point Summary of Proposals</u> (Maximum Score of 10,000)
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<u>Illinois Football Broadcasts -</u>	
WIND, Elk Grove Village, IL	8,665
WSCR, Chicago, IL	8,500
ESPN 1000, Chicago, IL	7,300

<u>Illinois Men's Basketball Broadcasts -</u>	
WIND, Elk Grove Village, IL	8,515
WSCR, Chicago, IL	7,975
ESPN 1000, Chicago, IL	0

The radio broadcast rights are to air live radio broadcasts of University of Illinois football and men's basketball in the Chicago, Illinois total survey area (TSA), with additional coverage in neighboring counties outside of Chicago TSA secondary as defined by Arbitron. Also included is the airing of football and men's basketball coaches' shows and "Illini Today" programs.

15 Unit Department of Intercollegiate Athletics (DIA)

Item Charter coach and shuttle services for the period July 1, 2009, through June 30, 2010, with the option to renew for four additional one year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$250,000 (estimated)

Renewal Options:
FY11 \$255,000 est.
FY12 \$260,100 est.
FY13 \$265,302 est.
FY14 \$270,609 est.

Vendor Peoria Charter Coach Company, Peoria, IL

Proposals Received

Point Summary of Proposals
(Maximum Score of 5325)

Peoria Charter Coach Company, Peoria, IL

4,715

Monticello Bus Service, Inc. Monticello, IL

3,104

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Coach and shuttle services are for various sports team travel as required by the Division of Intercollegiate Athletics.

16 Unit Department of Intercollegiate Athletics (DIA)

Item Furnish labor and materials for the removal and replacement of the Hoist System at the Assembly Hall.

Cost \$1,184,998 (estimated)

Vendor Hoist Sales & Services, Inc. Sarasota, FL

Bids Received

Total Cost

Hoist Sales & Services, Inc. Sarasota, FL

\$1,184,998

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code. While nineteen vendors downloaded the bid item, only one bid was received which is attributed to the fact that this project is complex and specific in nature. The Assembly Hall requires a theater rigging system in a structure with a very high ceiling, which is more common in the European industry than in the U.S. Theater rigging is a specialized industry with a limited number of companies in the U.S.

The existing hoist system lacks a dual braking system. The absence of a dual braking system makes the current hoist system non-compliant with industry wide safety guidelines. The current hoist system is over 50 years old and can no longer meet the operational needs of the facility as well as upcoming performances scheduled at the Assembly Hall. Therefore, replacement of the hoist system is necessary.

17 Unit Campus Information Technologies and Educational Services (CITES)

Item Various quantities and models of Access network switching equipment and service maintenance for the period July 1, 2009, through June 30, 2010, with the option to renew for two additional one year periods. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$2,500,000 (estimated)

Renewal Options:

FY11-FY12 \$2,500,000 est. per year

Vendor Novanis, Springfield, IL

Proposals Received

Point Summary of Proposals

(Maximum Score of 10,000)

Novanis, Springfield, IL	8,350
CDW-G, Vernon Hills, IL	7,810
STL Office Solutions, Inc, Bloomington, IL	7,659
Foundry Networks, Oak Brook, IL	6,904
Burwood Group, Chicago, IL	6,854
CDW-G, Vernon Hills, IL	5,760
Siemens Comm, Inc., Earth City, MO	5,618

Competitive selection procedures were followed in accordance with the Illinois Procurement Code.

This purchase is for various quantities and models of Access network switching equipment and service maintenance. The access layer devices provide internet service to network jacks in offices and labs. Access layer devices also support Power over Ethernet (PoE) in order to provide services to Access Points (APs), cameras and future Voice over IP (VoIP) needs.

Novanis is designated as a MAFBE vendor by the State of Illinois.

Purchasing negotiated an additional 2% discount through a Best and Final Offer for a total of a 51% discount off the list price. This discount structure resulted in a savings for the University of \$50,000 for the initial one year period, as well as for each of the renewal option periods. Discount levels will remain firm for the renewal option periods.

Chicago Campus

18 Unit Hospital Surgical Services

Item Purchase of bi-leaflet aortic and mitral prosthetic heart valves for the period of July 1, 2009 through June 30, 2011.

Cost \$400,000 (estimated)

FY10-FY11 \$200,000 est. per year

Vendor CarboMedics Inc., Austin, TX

This purchase is a sole source because the items are patented and CarboMedics Inc. is the only manufacturer and distributor.

The CarboMedics heart valves are used to replace natural heart valves that have been damaged and cause restriction of the blood flow to the arterial system. CarboMedics Inc. is the only manufacturer of heart valves designed with two hinged disks to more closely replicate the functionality of natural heart valves. Heart valves from other manufacturers have single, non-hinged flaps that limit blood flow.

The University will receive a discount of 17% - 36% on these products.

19 Unit Hospital Surgical Services

Item Purchase of disposable electronic harmonic scalpel products for the period of July 1, 2009 through June 30, 2011.

Cost \$800,000 (estimated)

FY10-FY11 \$400,000 est. per year

Vendor Ethicon, a Johnson & Johnson Company, Piscataway, NJ

This purchase is a sole source because the items are patented and compatible with existing equipment from the only manufacturer.

The disposable items include hand pieces, blades, shears and other accessories that are used with the Ethicon harmonic scalpel. The disposables used with the system are specifically designed for the equipment and cannot be provided by any other manufacturer.

The harmonic scalpel is a cutting and coagulating surgical device that is used in endoscopic and open surgical procedures. The harmonic scalpel vibrates at 55,000 times per second providing the scalpel blade with precision cutting and coagulation capabilities resulting in minimal lateral tissue damage. The harmonic scalpels were purchased in 2001 and 2002 for \$240,000.

The University will receive a 5% - 10% discount for these products.

20 Unit Hospital Surgical Services

Item Purchase of two types of ear implants and one type of prosthesis attachment system for the period of July 1, 2009 through June 30, 2011.

Cost \$660,000 (estimated)

FY10-FY11 \$330,000 est. per year

Vendor Cochlear Americas, Englewood, CO

This purchase is a sole source because the items are patented and Cochlear Americas is the only manufacturer and distributor.

The ear implants are used to treat patients with conductive and mixed loss hearing impairments which may be the result of chronic inflammation or infection of the ear canal, congenital ear malformation, or single sided hearing loss. The prosthesis attachment system is used when reconstructive surgery is not possible and prosthesis is required to rehabilitate patients with facial defects caused by congenital syndromes, burns, trauma from traffic accidents or surgery for the treatment of cancer.

The University will receive discounts of 5% - 8% for these products.

21 Unit Hospital Surgical Services

Item Purchase of intraocular lens implants, probes, drapes, crescent knives and retractors for Alcon Phaco machines for the period of July 1, 2009 through June 30, 2011.

Cost \$1,100,000 (estimated)

FY 10-FY11 \$550,000 est. per year

Vendor Alcon Laboratories, Inc., Fort Worth, TX

This purchase is a sole source because the items are patented and compatible with existing equipment from the only manufacturer.

Currently the Hospital owns three Alcon Phaco machines that are used to soften, shatter and remove cataracts. Alcon equipment is a standard in the industry for removal of cataracts in cataract surgery. The supplies are required for the operation of these machines.

The University will receive discounts of 25% – 67% for these products.

22 Unit Hospital Surgical Services

Item Purchase of implantable neurological pain pumps for the period July 1, 2009 through June 30, 2011.

Cost \$1,000,000 (estimated)

FY10-FY11 \$500,000 est. per year

Vendor Advanced Neuromodulation Systems Inc., Minneapolis, MN

This purchase is a sole source because the items are patented and Advanced Neuromodulation Systems, Inc. is the only manufacturer and distributor.

The implantable neurological pain pumps are specifically designed for the management of chronic intractable pain and other disorders of the central nervous system. They are required by Surgical Services so that the proper device can be selected by physician directive for the particular patient. Implantable pain control devices are used when more traditional drug

therapies are ineffective or unsuitable.

The University will receive a discount of 5% for these products.

23 Unit Hospital Surgical Services

Item Purchase of implantable neurostimulation tremor control systems for the period of July 1, 2009 through June 30, 2011.

Cost \$1,200,000 (estimated)

FY10-FY11 \$600,000 est. per year

Vendor Medtronic Neurological Inc., Minneapolis, MN

This purchase is a sole source because the items are FDA approved, patented, and Medtronic Neurological Inc. is the only manufacturer and distributor.

The implantable neurostimulation tremor control system from Medtronic Neurological Inc. is specifically designed for patients with essential tremors not adequately controlled by medications and where the tremor or pain constitutes a significant functional disability. These systems are required so that the proper system can be selected by physician directive for the particular patient. This system can be configured to deliver a plurality of programmed therapies.

The University will receive a discount of 7% - 14% for these products, which is comparable to the discounts the University is receiving for related pain control products.

24 Unit Hospital Surgical Services

Item Purchase of surgical laparotomy bands and accessories for the period July 1, 2009 through June 30, 2011.

Cost \$700,000 (estimated)

FY10-FY11 \$350,000 est. per year

Vendor Allergan Sales LLC, Irvine, CA

This purchase is a sole source because the items are the only ones that are

FDA approved and patented and Allergan Sales LLC is the only manufacturer and distributor.

The laparotomy band is used in place of stapling in gastro bypass procedures for treatment of morbid obesity. The laparoscopic placement of the band is less invasive and less traumatic to the patient.

25 Unit Hospital Surgical Services

Item Purchase of neurosurgical plating systems for the period of July 1, 2009 through June 30, 2011.

Cost \$660,000 (estimated)
FY10-FY11 \$330,000 est. per year

Vendor Biomet Inc., South Bend, IN

This purchase is a sole source because the items are patented and Biomet Inc. is the only manufacturer and distributor.

These plating systems are used in neurosurgical procedures to couple severed bone with remaining bone. The patented system is being used because it utilizes a pre-loaded screw cartridge that reduces the procedure time and trauma to patients during these procedures.

The University will receive discounts of 20% – 50% on these products.

26 Unit Hospital Surgical Services

Item Purchase of implantable devices such as screws, drills, plates, covers and miscellaneous implantable devices for plastic and oral reconstructive surgery for the period July 1, 2009 through June 30, 2011.

Cost \$400,000 (estimated)
FY10-FY11 \$200,000 est. per year

Vendor Karl Livingier Surgical Martin L.P., Jacksonville, FL

This purchase is a sole source because the items are patented and compatible

with existing equipment from the only manufacturer.

The purchase of these implantable devices such as screws, drills, plates, covers and miscellaneous implantable devices is compatible with existing equipment that was purchased approximately eight years ago. The plating system can only be used with plates, screws, drills, etc. from the original manufacturer, Karl Livingier Surgical Martin LP.

A discount of 17% has been negotiated for these products.

27 Unit Hospital Surgical Services

Item Purchase of cylinder stimulator systems for treatment of chronic pain for the period of July 1, 2009 through June 30, 2011

Cost \$400,000 (estimated)
FY10-FY11 \$200,000 est. per year

Vendor Boston Scientific Neuromodulation, Natick, MA

This purchase is a sole source because the items are patented and Boston Scientific is the only manufacturer and distributor.

The stimulator system is used in the patient treatment of chronic intractable pain of the trunk and/or limbs, which includes unilateral or bilateral pain in connection with failed back surgery syndrome, intractable low back pain and leg pain. This stimulation system is used in applications requiring smaller implants due to the anatomy of the patient. It is implanted through the use of a needle-like instrument, which reduces the invasiveness of the procedure.

The University will receive a 9% discount from list for these systems.

28 Unit Hospital Surgical Services

Item Purchase of surgical supplies, including probes, forceps, needle holders and drapes for use with the DaVinci Surgical Robot for the period July 1, 2009 through June 30, 2011.

Cost \$1,600,000 (estimated)
FY10-FY11 \$800,000 est. per year

Vendor Intuitive Surgical Inc., Mountain View, CA

This purchase is a sole source because the items are patented and compatible with existing equipment from the only manufacturer.

The disposable supplies will be used with a DaVinci Surgical Robot that was purchased in 2000 at a cost of approximately \$900,000. The Surgical Robot enables physicians to more precisely control smaller surgical instruments minimizing trauma to the patient and producing quicker recovery times. Supplies that are used with the robotic surgical system must be completely compatible with the equipment and are available only from Intuitive Surgical, the manufacturer and sole distributor of the original robotic equipment and the disposable products to be used with this equipment.

29 Unit Hospital Surgical Services

Item Purchase of interventional vascular products such as endoprosthesis stent grafts and endoprotheses with Heparin bioactive surfaces for the period of June 6, 2009 through June 30, 2011.

Cost \$830,000 (estimated)

FY09 \$ 30,000 est.

FY10 \$400,000 est.

FY11 \$400,000 est.

Vendor W.L. Gore & Associates, Tempe, AZ

This purchase is a sole source because the items are patented, are the only ones that are FDA approved, and W.L. Gore & Associates is the only manufacturer and distributor.

These interventional products will be used in Radiology, the Hospital Surgical Services department and the Hospital for treatment of patients with peripheral vascular diseases and vascular lesions.

30 Unit Hospital Material Management

Item Purchase of medical syringes for the period of May 21, 2009 through May 20, 2010, with the option to renew for three additional one year periods. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$250,771 (estimated)

FY09 \$ 29,000 est.

FY10 \$221,771 est.

Vendor Tyco Healthcare Group LP / Covidien , Mansfield, MA

Competitive bid requirements were followed in accordance with the Illinois Procurement Code. Five other responses were received as follows:

	<u>(Annual estimated)</u>
Tyco, Mansfield, MA	\$250,771
Cardinal Health, Waukegan, IL	\$263,065
Ekla Corporation, Naperville, IL	\$260,169
First Choice, Richland, MS	\$392,240
Midwest Medical, Broadview, IL	\$264,691
TW Medical, Lago Nista, TX	\$523,395

These medical syringes are to be used throughout the University of Illinois at Chicago Medical Center and clinics.

31 Unit Hospital Material Management

Item Purchase of hemodialysis catheters, peripherally inserted central catheters, lines and ports for the period of July 1, 2009 through June 30, 2011.

Cost \$660,000 (estimated)

FY10-FY11 \$330,000 est. per year

Vendor AngioDynamics Inc., Queensbury, NY

This purchase is a sole source because the items are patented and AngioDynamics is the only manufacturer and distributor.

The hemodialysis catheters, peripherally inserted central catheters, lines and ports, etc. will be used for hemodialysis, chemotherapy treatment and in the administration of varied medications for patients in the Hospital Radiology, Pulmonary Vascular and Neurology Departments of the University of Illinois Medical Center at Chicago. These unique medical supplies reduce treatment time, enhance patient safety and are MRI compatible.

The University will receive discounts of 31% - 41% for these products.

32 Unit Hospital/Pathology Laboratories – Microbiology Laboratories

Item Purchase of the Quantiferon TB Gold In-Tube assay for the detection of active and latent tuberculosis (TB) for the period July 1, 2009 through June 30, 2012.

Cost \$1,200,000 (estimated)
 FY10 \$350,000 est.
 FY11 \$400,000 est.
 FY12 \$450,000 est.

Vendor Cellestis Inc., Valencia, CA

This purchase is a sole source because the items are FDA approved, compatible with existing equipment, and Cellestis Inc. is the only manufacturer and distributor.

QuantiFERON-TB Gold In-Tube are special blood collection tubes coated with three tuberculosis antigenic proteins and are used for blood collection and incubation of the patient’s blood and measures the amount of bacteria in TB infected individuals. In 2005, the Centers for Disease Control recommended that this test may be used in all circumstances where the TB skin test was being used. The blood test requires only one patient visit, is a controlled laboratory test, and provides an objective, reproducible result that is not subject to interpretation based on a patient’s relative risk factors for TB exposure.

Cellestis provided the Medical Center with an automated ELISA analyzer in 2006 at no charge and is the only equipment compatible to run these tests.

A discount of 19% has been negotiated and is considered reasonable and

acceptable based on the lowest pricing available for the volume purchased.

33 Unit Hospital/Pathology Laboratories - Molecular Pathology

Item Purchase of reagents and supplies for HIV testing for the period of July 1, 2009 through June 30, 2012.

Cost \$2,850,000 (estimated)

FY10 \$ 750,000 est.

FY11 \$ 900,000 est.

FY12 \$1,200,000 est.

Vendor Roche Diagnostics Corporation, Indianapolis, IN

This purchase is a sole source because the system is FDA approved and Roche Diagnostics Corporation is the only manufacturer and distributor of a totally automated system.

This is the only FDA approved process for polymerase chain reactions, This sensitivity and range is crucial to detect newly diagnosed HIV patients, whose viral load would be high, and also those patients on treatment that are being monitored and whose viral load should be decreasing. This is a totally automated, walk-away system that does not require a technologist to manually move patient samples throughout the process and the only system that can quantify non-subtype B HIV strains.

Included in the price, at no additional cost, is the use of three instruments for the duration of the contract. The University will not take title to the equipment.

An estimated 25% growth factor is included for expenditures in years two and three of the agreement.

34 Unit Biopharmaceutical Sciences - Animal Forensic Toxicology Laboratory

Item Purchase of Triple Quadrupole Liquid Chromatography/Mass Spectrometer (TQ-LC/MS) System.

Cost \$248,107

Vendor Agilent Technologies, Wilmington, DE

This purchase is a sole source because the items are patented and compatible with existing equipment from the manufacturer.

As of January 2009 there are additional regulations that require testing racehorses for anabolic steroids. This additional testing will allow the University to generate annual revenues of \$290,400.

The new TQ-LC/MS is needed to provide the most current LC/MS technology and to provide a file conversion tool so that old and new Agilent equipment can use the same data analysis program to improve productivity and reduce training costs. Agilent is converging all of its Mass Spectrometer software into a new software platform that will simplify and improve the efficiency of the operations in the lab. This software is included with the purchase of the Agilent TQ LC/MS.

A discount of 21% was negotiated.

35 Unit Clinical Engineering - Medical Center

Item Purchase of a full service maintenance & parts agreement for an automated laboratory system for the period July 1, 2009 to June 30, 2010.

Cost \$219,584

Vendor Beckman Coulter, Inc. Miami, FL

This purchase is a sole source because the compatibility of equipment, accessories, replacement parts and service is a paramount consideration. Beckman Coulter is the original equipment manufacturer of all the instruments covered under this agreement, including the original replacement parts to service this system. Beckman Coulter has the only authorized service engineers to maintain and repair this equipment. Use of unauthorized personnel could jeopardize operation of the equipment and void existing warranties.

The existing equipment was purchased from Beckman Coulter through a competitive bid process in February 2004 for approximately \$884,000 and is used to perform clinical chemistry and immunochemistry tests in the Pathology Laboratory. The automated system includes robotic sample preparation, transport, analysis, storage, and retrieval of patient blood, urine, and fluid specimens.

The maintenance services include all parts, labor, travel and preventive maintenance visits. The University is receiving a 15% discount for this maintenance agreement.

36 Unit Hospital Pharmacy Services

Item Purchase of purified nitric oxide therapeutic delivery systems for babies with respiratory failure for the time period of July 1, 2009 through June 30, 2012.

Cost \$ 900,000 (estimated)
 FY10-FY12 \$300,000 est. per year

Vendor INO Therapeutics, Inc., Clinton, NJ

This purchase is a sole source because the system is FDA approved, patented and INO Therapeutics, Inc. is the only manufacturer and distributor. This system is used to treat babies with respiratory failure as a less invasive procedure than connecting babies to a heart-lung machine.

Nitric oxide (pharmaceutical vasodilator) in conjunction with ventilatory support is used for the treatment of term and near term (34 weeks and older) neonates with hypoxic respiratory failure. This is associated with clinical or echocardiographic evidence of pulmonary hypertension (high blood pressure in the lungs).

Included in the price are the therapeutic delivery systems consisting of the following: mechanical ventilator, cylinder, calibration gases, injector modules, flowmeter kit, and tubing for the delivery of nitric oxide in purified form.

INO Therapeutics has kept firm pricing through Fiscal Year 2012, with no price increases to the University from last fiscal year.

37 Unit Medical Center / Patient Accounts

Item Electronic billing and eligibility validation systems and related services for the period July 1, 2009 through June 30, 2011 with the option to renew for three additional one year periods. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$799,800 (estimated)

Renewal Options
FY12-FY14 \$392,400 est. per year

Vendor Nebo Systems, Inc., Oakbrook Terrace, IL

Proposals Received

Point Summary of Proposals
(Maximum Score of 3000)

Nebo Systems, Oakbrook Terrace, IL	2,618
Emdeon Business Services, LLC, Nashville, TN	2,065
McKesson Corporation, Alpharetta, GA	2,007
Vecna Technologies, Cambridge, MA	1,480

Competitive proposal requirements were followed in accordance with the Illinois Procurement Code.

Contractor will provide electronic billing services to the Medical Center, Mile Square Health Center, and the Reference Laboratory that will include eligibility and benefit verification as well as electronic billing for patient care. Contractor will provide a variety of interface software system(s) that will facilitate several aspects of the revenue cycle linking to existing University Patient Accounting systems and eligibility validation services including importing of bills from host system, edit checking, and electronic claims transmission to third party payers.

38 Unit Medical Center / Patient Accounts

Item Printing and distribution of patient billing statements and availability of an online patient billing portal for the period July 1, 2009 through June 30, 2011 with the option to renew for three additional one year periods. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$938,000 (estimated)

Renewal Options:
FY12 \$469,000 est.
FY13 \$483,070 est.
FY14 \$497,562 est.

Vendor McKesson Corporation, Alpharetta, GA

Proposals Received

Point Summary of Proposals
(Maximum Score of 2500)

McKesson Corporation, Alpharetta, GA	1,902
PSC Info Group, Oaks, PA	1,741
NCO Financial Systems, Inc., Matteson, IL	1,740
Emdeon Business Services, LLC, Nashville, TN	1,598
Vecna Technologies, Cambridge, MA	783

Competitive proposal requirements were followed in accordance with the Illinois Procurement Code.

Contractor will generate all patient statement processing and provide a secure online portal with access to account information that enables the Medical Center and Mile Square Health Center patients to review and pay their bills. The secure internet based portal will also allow insurance and demographic requests and provide other patient billing related functions including, but not limited to, payment plan requests, online billing policies and customer service forms.

39 Unit Office of Campus Care and Office of Managed Care

Item Administrative and management services for the Student Health Benefit Program for the Chicago, Peoria, and Rockford campuses as well as the University of Illinois Physician Group Risk Contracts for the period August 1, 2009 to July 31, 2013 with the option to renew for one additional twelve-month period at the same prices, terms and conditions based upon, continuing need, availability of funds, satisfactory performance and Board of Trustees' approval.

Cost \$6,716,384 (estimated)

FY10 \$1,495,032 est. 11 months

FY11 \$1,661,909 est.

FY12 \$1,694,740 est.

FY13 \$1,728,791 est.

FY14 \$ 135,912 est. 1 month

Renewal Option:

FY14 \$1,762,848 est.

Vendor Apex Healthcare, Inc., Bolingbrook IL

<u>Proposals Received</u>	<u>Point Summary of Proposals</u> (Maximum Score of 2,875)
Apex Healthcare, Bolingbrook, IL	2,530
Consolidated Health Plans, Springfield, MA	1,818
Med3000, Pensacola, FL	1,774

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code. Apex Healthcare is a MAFBE firm certified by the Department of Central Management Services.

This program is a comprehensive health care benefit program provided to students and dependents at the University of Illinois Chicago, Peoria and Rockford campuses.

Apex Healthcare will provide CampusCare comprehensive Benefit Plan compliance which includes; access management and referral coordination; claims administration; coordination of benefits; customer service; and utilization management. The Office of Managed Care services will include provision of claims administration; referral coordination; customer Service; reinsurance recovery; utilization and contract compliance management for capitated risk lives under contracts with HMO-Illinois, UniCare, & Humana Insurance Companies.

A best and final offer from Apex resulted in lowering the contract adjustment each year from 3% to 2% or CPI, whichever is lowest.

The estimated expenditure for the Student Health Insurance is calculated by multiplying the unit cost by the number of students expected to participate in the program by term. The Risk Contracts are calculated by the cost per member times the number of covered lives plus any add-on services and a ten percent contingency amount for planned growths. The actual expenditures will vary depending upon the actual numbers of students, dependents and commercial members enrolled in the health care program.

40 Unit Office for Capital Programs

Item Five air handling units and a chiller with a condenser for the Education, Performing Arts, and Social Work building.

Cost \$582,800

Vendor Midwest Applied Solutions, Inc., Oak Brook, IL

Bids Received

Midwest Applied Solutions, Inc., Oak Brook, IL

Total Cost

\$582,800

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The equipment will be installed in the Education, Performing Arts, and Social Work building at the University of Illinois at Chicago and will be used for cooling the building.

This pricing is viewed favorably compared to the estimated project budget of \$882,800.

41 Unit Academic Computing and Communication Center (ACCC)

Item Audio visual podia, maintenance and training services for the period of June 1, 2009 through May 31, 2012 with the option to renew for one additional two-year period at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$1,413,576 (estimated)

Initial Period:

6/1/09 to 5/31/10 \$ 471,192 est.

6/1/10 to 5/31/11 \$ 471,192 est.

6/1/11 to 5/31/12 \$ 471,192 est.

Renewal Options:

6/1/12 to 5/31/13 \$1,484,255 est.

6/1/13 to 5/31/14 \$1,558,468 est.

Vendor Nomad Technologies, Eden Prairie, MN

Bids Received:

Nomad Technologies

Total Cost:

\$1,413,576

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The Academic Computing and Communication Center (ACCC) will order five different types of audio visual podia to standardize classroom technology on the University of Illinois at Chicago campus. This standardization will reduce repair and maintenance costs by an estimated \$117,800 per year. In addition, such standardization will minimize the down time for multimedia classrooms and will decrease the amount of inventory on spare parts the department has to maintain onsite. The contractor will provide maintenance for the purchase of new audio visual podia and training for University faculty and staff on how to operate the equipment.

The price is considered reasonable and acceptable when benchmarked against comparable equipment purchased for the Urbana – Champaign campus.

42 Unit College of Dentistry

Item Dental implants, root forms, threaded screw and other accessories to be purchased for the period of June 8, 2009 through June 30, 2011.

Cost \$687,500 (estimated)

FY09 \$ 27,500 est. (1 month)

FY10 \$330,000 est.

FY11 \$330,000 est.

Vendor Astra Tech, Philadelphia, PA

This purchase is a sole source because the implants are patented, perform four times better than competitor’s product, and Astra Tech is the only manufacturer and distributor.

The items are used for patients at the College of Dentistry requiring tooth replacement. Astra Tech is the provider of a root formed threaded implant for bone integration and corresponding restorative components and accessories to build and replace individual or multiple missing teeth. The items are used in conjunction with a CAD/CAM system and a Computer Guided Implant software system also owned by Astra Tech.

Astra Tech has extended a 40% discount off list price to the University.

University Administration

43 Unit Utilities Administration

Item DeltaV digital control systems, maintenance, and support for upgrading the controls in the central Urbana-Champaign campus chiller plants for the period of July 1, 2009, through June 30, 2010.

Cost \$400,000 (estimated)

Vendor Novaspect, Inc., Elk Grove Village, IL

This purchase is a sole source because the DeltaV digital control system is patented by the manufacturer, Emerson Process Management, and only available from their authorized regional distributor Novaspect, Inc. These items must be compatible with existing equipment unless a second system is purchased. Cost of a second system would be approximately \$470,000 for installation and support charges over a ten-year period plus the cost of any of the equipment, systems, or programming required to integrate the DCS system with the equipment in the plants. In addition, another staff person, at approximately \$70,000 per year, or \$700,000 for ten years, would be needed to support the integration of two separate digital control systems.

The Board of Trustees approved the Abbott Power Plant Expansion on July 20, 2000. The expansion included an upgrade of the control system in the power plant. This project was competitively bid, and the DeltaV digital control system was selected. Since that time, all control upgrades at Abbott have been completed utilizing DeltaV.

On January 15, 2009, the Board of Trustees approved a change order to begin upgrading the controls in the central campus chiller plants to be compatible with the controls in the power plant. The chiller plants' controls are obsolete and/or non-functional and need to be replaced. By incorporating the control systems of the power plant and the chiller plants into a single system (DeltaV), Utilities Administration will be able to optimize all facets of the plant operations on the Urbana-Champaign campus and ensure the most cost effective energy is provided to the campus.

Purchasing negotiated a volume discount of 5-15% based on order quantities for the controllers, hardware, software, and licensing that comprise the total

control system. This is the first consistent discounting structure Novaspect has provided the University. The pricing is considered fair and reasonable.

44 Unit Utilities Administration

Item No. 2 fuel oil for Abbott Power Plant for the period May 25, 2009 through June 30, 2010 with the option to renew for two additional one year periods. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$1,385,000 (estimated)

Renewal Options:
 FY11-FY12 \$900,000 est. per year

Vendor Petroleum Traders Corporation, Fort Wayne, IN

<u>Bids Received</u>	<u>Total Estimated Cost</u>
Petroleum Traders Corporation, Fort Wayne, IN	\$1,385,000
World Fuel Services Inc, Riverside, IL	\$1,422,600

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The fuel will be used as a supplemental source of fuel for coal and natural gas to produce steam for electricity by Abbott Power Plant.

45 Unit Utilities Administration

Item Parts for replacement and/or repair of Detroit Stoker coal feeders and grates.

Cost \$275,000 (estimated)

Vendor Detroit Stoker Company, Monroe, MI

This purchase is a sole source because the parts are proprietary to Detroit Stoker, the original equipment manufacturer (OEM), and they must be compatible with existing coal feeders and grates from that manufacturer.

The University's existing coal feeders and grates were competitively bid

and purchased in 2002. It is essential that Abbott Power Plant personnel continue to perform needed repair and replacement of the coal feeders and grates during the latter part of the summer months in advance of the high demands of the fall and winter. If the coal feeders are non-operational, the primary alternative fuel is natural gas which is more costly.

Only the OEM would be able to meet the specifications. Without replacement parts and services, we will be unable to operate the boiler when the equipment needs repairs or fails. For everyday of lost boiler capacity of 100,000 lbs steam/hr (nominal load on one coal boiler) with a gas price of approximately \$7.00 a Decatherm, costs of additional \$9,050 a day of fuel costs will be incurred. A 15 day repair project due to delay (delay to reverse engineer custom machined form and fit) from the use of non-OEM parts will cost the University about \$136,000 in extra fuel expense.

Purchasing has negotiated an average 6% discount for FY10. The price is considered fair and reasonable.

46 Unit Utilities Administration

Item Repair and rebuilding of miscellaneous rotating electrical equipment on generators used to distribute heated steam to the campus for the period May 23, 2009, through June 30, 2010, with the option to renew for four additional one year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$ 870,111 (estimated)

Renewal Options:
 FY11-FY14 \$350,000 est. per year

Vendor Wood Group Field Services, Inc., Fridley, MN

Proposals Received

Point Summary of Proposals
 (Max score of 1,000)

Wood Group Field Services, Fridley, MN	963
Power Generation Service, Inc., Anoka, MN	731
GE Energy Services, Marietta GA	138

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Abbott Power Plant has ten turbine generators that provide heated steam to the University of Illinois at Urbana-Champaign campus buildings. These generators are over 45 years old. This contract provides for repair and/or rebuilding of these generators on an as needed basis. Turbine generator #7 has been offline, causing a decrease in valve pressure in the distribution system. Rebuilding turbine generator #7 will provide the necessary capacity to deliver heated steam to the distribution system throughout campus. The initial contract period covers the cost to rebuild turbine generator #7 at an estimated cost of \$520,111.

47 Unit Office of Business and Financial Services/Purchasing Division

Item Services for interstate relocation of new employees' household goods as well as laboratory and office equipment for all three University campuses for the period May 25, 2009, through December 31, 2011, with the option to renew for two additional one year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$750,000 (estimated)

Renewal Options:

- 1/1/12 to 06/30/12 \$150,000 est.
- 7/1/12 to 12/31/12 \$150,000 est.
- 1/1/13 to 06/30/13 \$150,000 est.
- 7/1/13 to 12/31/13 \$150,000 est.

Vendor Federal Companies, Champaign, IL

Proposals Received

Point Summary of Proposals
(Maximum score of 3,620)

Federal Companies/Allied, Champaign, IL	3,119
Boerman/Bekins, Woodridge, IL	2,733
Hollander/United Van Lines, Elk Grove Village, IL	2,684
Graebel Companies, Chicago, IL	2,494
Planes Companies, Aurora, IL	2,388
Atlas Van Lines, Elgin, IL	2,270
Hutchcraft/United Van Lines, Urbana, IL	2,152
Dodge/Mayflower, Earth City, MO	1,837

Redball Movers, Indianapolis, IN	927
Midway Van Lines, Chicago, IL	846

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Relocation services are for new faculty and administrative staff for moving their household goods and office and laboratory equipment for all three University campus areas. This agreement is set up on a calendar year to avoid transition during the peak moving season that begins in April.

48 Unit Administrative Information Technology Services (AITS)

Item	Oracle Real Application Clusters (RAC) site license and maintenance
Cost	\$1,125,829 (estimated)
Vendor	Oracle USA, Inc., Redwood Shores, CA

This purchase is a sole source because the University administrative enterprise system, Banner, requires the exclusive use of Oracle database products.

AITS is in the process of planned equipment refresh for enterprise servers as they have reached the end of their service life. To break the cycle of purchasing highly specialized and expensive large servers each refresh cycle, and to ensure that the new platform has sufficient capacity and scalability, the plan is to purchase Oracle RAC and begin transitioning from the large iron servers to smaller, less expensive servers operating in a cluster. This will provide the advantage of lower prices for hardware along with higher availability and reliability for services running on the smaller cluster of servers.

49 Unit Administrative Information Technology Services (AITS)

Item	Enterprise servers that use SPARC/Solaris 10 architecture and operating systems to power the University's primary business system.
Cost	\$2,970,109 (estimated)
Vendor	Laurus Technologies, Inc., Itasca, IL

Proposals Received

Point Summary of Proposals

(Maximum Score of 1,286)

Laurus Technologies, Inc., Itasca, IL	1,226
Continental Resources, Inc., Wood Dale, IL	1,195
Agilysys, Inc, Lisle, IL	1,187
Mojo Systems, LLC, Seattle, WA	113

Competitive selection procedures were followed in accordance with the Illinois Procurement Code.

Due to the age of the existing enterprise servers that power AITS’s primary business systems, AITS needs to purchase equipment to refresh those servers in a planned fashion to minimize impact to their business operations. The deployed solution uses equipment with a SPARC/Solaris 10 architecture and operating system. The new hardware solution, scales to our operating environment and projected growth, using M9000, T5240 and T5440 servers.

Purchasing negotiated a Best and Final Offer that resulted in a savings of \$1,254,824.

CHANGE ORDERS RECOMMENDED

Chicago Campus

1	Unit	Hospital/Pathology Laboratories – Microbiology Laboratories		
	Item	Change order to increase the existing contract for QuantiFERON-TB Gold In Tube for FY09.		
	Cost	\$140,000 (estimated)		
		Original Amount (estimated)	Change Order (estimated)	New Total (estimated)
		\$256,064	\$140,000	\$396,064
	Vendor	Cellestis Inc., Valencia CA		

On May 11, 2006 the Board of Trustees approved a contract for estimated quantities of QuantiFERON blood test kits for patient and employee screenings for tuberculosis. Sole source requirements were followed in accordance with the Illinois Procurement Code.

The Microbiology Laboratory is one of three laboratories in the Chicago area performing this assay and is the only one that is automated to handle high volume. As a result, more hospitals and facilities are sending their testing to the Microbiology Laboratory because the facility can accommodate large batch testing.

It is necessary to increase the FY09 expenditure by \$140,000.

2 Unit Hospital Pathology Services

Item Change order to increase the existing contract with American Red Cross for human blood and blood components, including all necessary screening and testing, for the period ending June 30, 2009, and to exercise renewal options with American Red Cross (ARC) and LifeSource Blood Services (LBS) for FY10.

Cost \$600,000 (estimated)

	<u>Original Amount</u> <u>(estimated)</u>	<u>Change Order</u> <u>(estimated)</u>	<u>New Total</u> <u>(estimated)</u>
FY09	\$2,350,696	\$300,000	\$2,650,696
FY10	\$2,692,616 (ARC)	\$300,000	\$2,992,616
FY10	\$2,017,426 (LBS)	\$0	\$2,017,426

Vendor Primary: American Red Cross, Chicago, IL
Secondary: LifeSource Blood Services, Glenview, IL

On July 23, 2008 the Board of Trustees approved a contract with American Red Cross (primary source) and LifeSource Blood Services (secondary source) for the provision of human blood and blood components. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The term of the original contract was for eight months with options to renew for three additional years for American Red Cross and one year for LifeSource Blood Services.

The \$300,000 increase to the American Red Cross contract is being requested due to the higher demand for blood supplies resulting from a change in

transplant protocols to allow for ABO (blood group) incompatible kidney transplants.

This would also exercise the renewal option for FY10 with these firms.

3 Unit Hospital Pathology Services

Item Change order to increase the existing contract for immunoassay test kits for FY09 and FY10.

Cost \$300,000 (estimated)

Vendor Abbott Laboratories, Abbott Park, IL

On June 29, 2007, the Director of Purchasing approved a contract with Abbott Laboratories to provide supplies for performing organ transplant-related anti-rejection drug testing, as well as other patient tests. Sole source requirements were followed in accordance with the Illinois Procurement Code.

The term of the original FY08 contract was \$179,660 per year for three years. On November 14, 2007 the Board of Trustees approved a change order for an increase of \$70,340 for FY08, \$95,340 for FY09 and \$122,840 for FY10, from an estimated 3 year total of \$538,980 to a new estimated 3 year total of \$827,500.

This change order is being requested to increase the amount for the remainder of FY09 and all of FY10 to accommodate the need for additional supplies. As a result of the increase in the number of organ transplants at the Walter Payton Liver Center, the need for related anti-rejection drug testing supplies has risen by 10% – 15%.

4 Unit Hospital/Pathology Laboratories

Item Change order to existing contract to increase quantities of reagents and supplies to be purchased during FY09 through FY12.

Cost \$560,000 (estimated)

Vendor BD Biosciences, San Jose, CA

	Original Amount <u>(estimated)</u>	Change Order <u>(estimated)</u>	New Total <u>(estimated)</u>
FY09	\$255,507	\$ 140,000	\$395,507
FY10	\$269,346	\$ 140,000	\$409,346
FY11	\$309,747	\$ 140,000	\$449,747
FY12	\$356,210	\$ 140,000	\$496,210

In March 2007, the Board of Trustees approved a contract for the purchase of reagents and supplies including maintenance and additional testing. Sole source procedures were followed in accordance with the Illinois Procurement Code.

The term of the original contract was for the period of FY07 through FY12 for the following amounts: FY07 - \$193,000; FY08, \$222,180; FY09 - \$255,507; FY10 - \$269,346; FY11 - \$309,747; and FY12 - \$356,210.

The Flow Cytometry Lab is expanding their test menu, and validating new procedures to assure that University of Illinois at Chicago Pathology is compliant with national guidelines for HIV testing. This has contributed to the increased need for reagents and consumables.

5 Unit Hospital Surgical Services

Item Change order to increase the existing contract for estimated quantities of implantable neurostimulation tremor control devices for FY09.

Cost \$350,000 (estimated)

Original Amount <u>(estimated)</u>	Change Order <u>(estimated)</u>	New Total <u>(estimated)</u>
\$600,000	\$350,000	\$950,000

Vendor Medtronic Neurological Inc., Minneapolis, MN

On May 17, 2007 the Board of Trustees of the University of Illinois approved a contract with Medtronic to provide implantable neurostimulation tremor control devices for the Department of Surgery at the University Medical Center. Sole source requirements were followed in accordance with the Illinois Procurement Code.

The term of the original contract was for FY08 and FY09.

The change order is necessary due to the increase in neurosurgical procedures requiring the use of these implantable devices.

6 Unit Hospital Surgical Services

Item Change order to existing contract to increase quantities of implantable devices for the remainder of FY09.

Cost \$68,000 (estimated)

Original Amount (estimated)	Change Order (estimated)	New Total (estimated)
\$150,000	\$68,000	\$218,000

Vendor Karl Livingier Surgical Martin L.P., Jacksonville, FL

In April, 2007, the Director of Purchasing approved a contract with Karl Livingier Surgical Martin L.P. to provide screws, plates, covers, and other implantable devices used in plastic and oral reconstructive procedures. Sole source requirements were followed in accordance with the Illinois Procurement Code. The devices are used with existing equipment purchased in 1997 for approximately \$55,000.00.

The term of the original contract was for FY08 through FY09 for an estimated \$150,000 per year.

This change order is being requested to accommodate the need for additional supplies. This change is required due to the increased patient census requiring procedures which utilize these products in the Department of Surgery at the University Medical Center.

7 Unit Hospital Surgical Services

Item Change order to increase the existing contract for bone plating systems and accessories for FY09.

Cost \$120,000 (estimated)

Original Amount (estimated)	Change Order (estimated)	New Total (estimated)
\$210,000	\$120,000	\$330,000

Vendor Biomet Microfixation, Inc., Jacksonville, FL
(Formerly Walter Lorenz Surgical, Inc.)

On May 17, 2007 the Board of Trustees approved a contract for bone plating systems and accessories with Walter Lorenz Surgical, Inc. Sole source requirements were followed in accordance with the Illinois Procurement Code. The original contract was for an estimated \$210,000 per year for the period of July 1, 2007 through June 30, 2009.

This change order is necessary due to an increase in neurosurgical procedures. These supplies will be used for patients in neurosurgical procedures to couple severed bones and to gain access to the neurological system during the surgery.

8 Unit Hospital Surgical Services

Item Change order to increase existing contract for collagen matrix grafts for FY09 and FY10.

Cost \$225,000 (estimated)

	<u>Original Amount</u> <u>(estimated)</u>	<u>Change Order</u> <u>(estimated)</u>	<u>New Total</u> <u>(estimated)</u>
FY09	\$147,250	\$75,000	\$222,250
FY10	\$196,000	\$150,000	\$346,000

Vendor Integra Life Sciences Corp., dba Integra Neurosciences, Plainsboro, NJ

On October 27, 2008 the Director of Purchasing approved a contract with Integra Life Sciences to provide collagen matrix grafts. Competitive bid requirements were followed in accordance with the Illinois Procurement Code.

The term of the original FY09 through FY10 contract was for an estimated \$147,250 in the first year and \$196,000 in the second year.

This change order is being requested to increase the amounts for the remainder of FY09 and all of FY10 to accommodate the need for additional supplies. These grafts will be used in the operating room to surround and protect the tissues of the brain and spinal cord after surgical procedures. This change is required due to the increased patient census requiring procedures which utilize these products.

9 Unit Hospital Surgical Services

Item Change order to increase the existing contract for the purchase of intraocular lens disposables for FY09.

Cost \$100,000 (estimated)

Original Amount (estimated)	Change Order (estimated)	New Total (estimated)
\$ 250,000	\$100,000	\$ 350,000

Vendor Alcon Laboratories Inc., Fort Worth, TX

In May, 2007 the Board of Trustees approved a contract for intraocular lens disposables with Alcon Laboratories. Sole source requirements were followed in accordance with the Illinois Procurement Code.

The original contract was for an estimated \$250,000 per year for the period of July 1, 2007 through June 30, 2009.

This change order is necessary due to increased number of procedures requiring the use of Alcon.

10 Unit Hospital Surgical Services

Item To increase the existing contract for surgical supplies, including probes, forceps, needle holders and drapes for use with the DaVinci Surgical Robot for FY09.

Cost \$300,000 (estimated)

Original Amount (estimated)	Change Order (estimated)	New Total (estimated)
\$500,000	\$300,000	\$800,000

Vendor Intuitive Surgical, Inc., Mountain View, CA

In May, 2007 the Board of Trustees approved a contract with Intuitive Surgical, Inc. to provide surgical supplies for use with the DaVinci Surgical Robot that was purchased in 2000 for approximately \$900,000. Sole source requirements were followed in accordance with the Illinois Procurement Code.

The term of the original contract was for FY08 and FY09 for an estimated

\$500,000 per year.

This change order is being requested to accommodate the need for additional disposable surgical supplies for the DaVinci system due to the increased number of surgeries this year.

11 Unit College of Medicine at Rockford

Item Change order to increase and exercise the renewal option for FY10

Cost \$78,000 (estimated)

Original Amount (estimated)	Change Order (estimated)	New Total (estimated)
\$42,000	\$78,000	\$120,000

Vendor Nurses PRN, Appleton WI

In January 2008 the Director of Purchasing approved a contract with Nurses PRN to provide licensed nurses to the medical unit at the Winnebago County Jail. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The term of the original contract was from February 6, 2008 through June 30, 2009 for an estimated \$42,000 per fiscal year with one additional twelve month period at an increased cost of 3%.

The increase is needed to provide the Winnebago County Jail medical unit with seven days/twenty-four hours a day staffing of a licensed nurse during the evening shifts of (3:00pm - 11:00pm) and late shifts (11:00pm-7:00am) which are difficult to fill with permanent staff and to avoid gaps in medical services.

12 Unit College of Dentistry

Item Change Order to increase existing contract for dental laboratory services for FY09-FY11.

Cost \$120,000 (estimated)

Vendor Ancer Dental Laboratory, Chicago, IL

	Original Amount (estimated)	Change Order (estimated)	New Total (estimated)
FY09	\$ 190,000	\$ 40,000	\$ 230,000
FY10	\$ 190,000	\$ 40,000	\$ 230,000
FY11	\$ 190,000	\$ 40,000	\$ 230,000

In April, 2006, the Director of Purchasing approved contracts with five dental lab companies. Competitive procurement procedures were followed in accordance with the Illinois Procurement Code.

The term of the original contract was for a five-year period beginning July 1, 2006 and ending June 30, 2011. There was an option to renew at the same prices, terms and conditions for three additional one-year periods.

This change order is required to accommodate an increased need for Ancer Dental Laboratory's services to manage a large volume of laboratory cases. The new Center for Dental Implants that opened in 2006 and a specialty training program in Advanced Prosthodontics have contributed to the increased number of students and utilization of laboratory services.

RENEWAL OPTIONS RECOMMENDED

Urbana-Champaign Campus

1 Unit Facilities and Services

Item Renewal option for landfill disposal of solid waste from the St. Mary's Road Transfer Station for FY10.

Cost \$408,224 (estimated)

Vendor Area Disposal Service, Inc., Peoria, IL

This will exercise the first of four renewal options to the purchase approved by the Board of Trustees July 24, 2008, for an estimated \$408,224. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The services will facilitate the disposal of approximately 8,000 tons of solid waste that will be consolidated and shipped from the University's transfer station.

The vendor requested a 3% increase. Purchasing negotiated to hold pricing at the same rates as FY09.

2 Unit Agricultural, Consumer and Environmental Sciences (ACES), Business and Industry Services (BIS)

Item Renewal option for consulting services to provide staff support to the Department of Commerce and Economic Opportunity (DCEO) for a grant managed by ACES/BIS for the period July 1, 2009, through June 30, 2010.

Cost \$150,000 (estimated)

Vendor Kerber, Eck & Braeckel, Springfield, IL

This will exercise the first of three renewal options to the purchase approved by the Director of Purchases in December 2007 for \$95,000. A change order expanding the scope of services for Kerber, Eck & Braeckel was approved by the Board of Trustees on July 24, 2008, increasing the estimated expenditure to \$150,000 for FY09. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The Department of ACES/BIS manages a grant to provide staff support to the Department of Commerce and Economic Opportunity (DCEO). The services being provided by Kerber, Eck & Braeckel are for required fiscal and programmatic monitoring and technical assistance of federal Workforce Investment Act activities.

Purchasing has negotiated the waiver of a 5% hourly increase for FY10.

3 Unit McKinley Student Health Center

Item Renewal option for temporary staff physicians for the McKinley Student Health Center for the period of July 1, 2009, through June 30, 2010.

Cost \$150,000 (estimated)

Vendor Interim Physicians, Inc., Palos Heights, IL

This will exercise the fourth of five renewal options to the purchase approved by the Director of Purchases in January 2006 for \$55,000. The award was based upon a competitive bidding process in accordance with the Illinois Procurement Code.

On January 25, 2008, the Board of Trustees approved an increase for the remainder of FY08, as well as the FY09 renewal, for a total of \$280,000 for the 18 month period. An unanticipated physician turn-over necessitated the increase to be able to offer uninterrupted healthcare to the campus students.

Services provided include arranging with physicians to provide medical services on a locum tenens basis. The vendors insure that the physicians are licensed to practice medicine in the State of Illinois, are board-certified/board-eligible, have excellent records of professionalism and clinical practice in the past three years, and provide insurance coverage for Professional Liability and other required coverage.

Interim Physicians has held their pricing firm since the original award in January 2006. Purchasing negotiations resulted in a decrease from a 5% increase in pricing to a 3% increase.

The vendor is performing satisfactorily.

4 Unit McKinley Student Health Center

Item Renewal option for radiology services for the period July 1, 2009, through June 30, 2010.

Cost \$144,900 (estimated)

Vendors Christie Clinic PC, Champaign, IL

This will exercise the first of five renewal options to the purchase approved by the Board of Trustees on May 22, 2008, for an estimated \$140,000. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Services provided include onsite interpretation of x-rays and ultrasound procedures and assistance with all scheduled fluoroscopic and/or injectable contrast studies at the McKinley Health Center. Services for emergency purposes are available when necessary.

Christie Clinic PC would not negotiate on a 3.5% increase for FY10 per the terms of the contract. The Consumer Price Index reported a 4.0% annual increase for medical services for FY08.

5 Unit Campus Information Technologies and Educational Services (CITES)

Item Renewal option for audio-visual and communications systems design and programming services for the period July 1, 2009, through June 30, 2010.

Cost \$1,000,000 (estimated)

Vendor Waveguide Consulting, Atlanta, GA-\$350,000 est.
Thorburn Associates, Castro Valley, CA-\$300,000 est.
Shen, Milsom and Wilke, Chicago, IL-\$350,000 est.

This will exercise the second of five renewal options to the purchase approved by the Board of Trustees on July 30, 2007, for an estimated \$660,000. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Audio visual services are used to augment the internal capabilities of CITES Classroom Technologies for design services, documentation development, and programming services. These contracts are also used for development of campus standards for audio visual installation requirements and system design, as requested.

Purchasing negotiated with Waveguide Consulting and Shen, Milsom, and Wilke to hold their pricing firm for FY10. Thorburn Associates requires a 5% increase in rates. In addition to the FY10 renewal, CITES is requesting an increase of the Shen, Milsom & Wilke contract from \$200,000 to \$350,000, which reflects the vendor's expansion to the UIC campus and covers their increased project volume.

6 Unit Campus Information Technologies and Educational Services (CITES)

Item Renewal option for audio-visual and communication installation services for the period of July 1, 2009 through June 30, 2010.

Cost \$1,168,000 (estimated)

Vendor Conference Technologies, Inc., East Peoria, IL-\$358,000 est.
United Visual Aids, Inc., Itasca, IL-\$585,000 est.
Midwest Computer Products, Inc., W. Chicago, IL-\$225,000 est.

This will exercise the first of four renewal options to the purchase approved by the Board of Trustees on March 26, 2008, for an estimated \$1,450,000. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

These services provide both supplemental, and/or complete "turn key" audio-visual and communications systems installation, programming and set-up, and post installation documentation services for Campus Information Technology and Educational Services (CITES) Classroom Technologies.

These renewals will bridge the required activity from fiscal year 2009 into fiscal year 2010. This will allow consistency for those active projects with multi-year timeframes and allow CITES the flexibility of assigning any new activity generated.

While the original contracts called for increases between 2.5% and 5% for FY10, Purchasing has negotiated to hold pricing firm for FY10.

7 Unit Various Campus Departments

Item Renewal option for custom oligonucleotide synthesis for the period July 1, 2009, through June 30, 2010.

Cost \$250,000 (estimated)

Vendor Integrated DNA Technologies, Coralville, IA

This will exercise the third of nine renewal options to a purchase approved by the Director of Purchases on May 16, 2006, for an estimated \$67,950. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Various departments on campus are using custom oligonucleotide synthesis for gene synthesis and molecular biology, as well as general microbiology. Other applications include designing PCR primers, creating unique sequence single strand DNA, end-functional pieces of DNA, and microscopy-based experiments.

Purchasing negotiated an average price decrease of 14.3% for FY10. A market evaluation shows this pricing for custom oligonucleotide synthesis from Integrated DNA Technologies is competitive.

Chicago Campus

8 Unit Department of Computer Science

Item Renewal option for services for the operation, maintenance and enhancement of the Gateway Traveler Information System for FY10.

Cost \$242,505 (estimated)

Vendor Delcan Corporation, Schaumburg, IL

This will exercise the fourth and last renewal option of the contract approved by the Director of Purchasing. The base contract and first two renewal options were approved by the Director of Purchasing because the amount was below the Board limits. The Board of Trustees approved the third renewal option on July 24, 2008. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Delcan will provide support for the Illinois Department of Transportation's Gateway Traveler Information System, a complex network of software, hardware, and communications that support an integrated information hub linking transportation departments in the Gary-Chicago-Milwaukee area.

9 Unit Facilities Management/Transportation

Item Renewal option for snow removal services for FY10

Cost \$412,000 (estimated)

Vendor Total Property Management Maintenance and Engineering Services (TPM), Monee, IL

This will exercise the second of three renewal options to the purchase approved by the Board of Trustees on September 6, 2007 for an estimated \$400,000. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

TPM, a MAFBE certified vendor, will provide snow removal, equipment with operators and materials for the Chicago Campus. The estimated expenditure is based upon historical weather data for snow fall. Actual expenditures may vary depending upon snowfall.

10 Unit Facilities Management/Physical Plant Administration

Item Renewal option for onsite operations engineering, management, and maintenance services for FY10.

Cost \$656,058 (estimated)

Vendor Bridger, Inc., Darien, IL

This will exercise the third of four renewal options to the purchase approved by the Board of Trustees on January 18, 2007 for an estimated \$310,740 for a six month period. Competitive bidding procedures were followed in accordance with the Illinois procurement Code.

The services include supervision, staffing, tools, equipment, cleaning products and incidentals to clean the Westside Research Office Building (WROB) located at 1747 West Roosevelt Road, Chicago, IL. The building engineering staff monitor and maintain all building utilities, and all of its life/safety functions. The facility covers approximately 130,000 square feet consisting of five floors.

Purchasing negotiated a discount of 5.8% for FY10. The price is considered reasonable and acceptable because it would require an additional \$63,000 from Facilities Management's budget if the services were obtained from their internal maintenance services unit.

11 Unit Department of Materials Management/University Medical Center

Item Renewal option for the purchase of stents, balloons, sheaths, filters, catheters, and chronic total occlusion products during the period of July 1, 2009 through June 30, 2010.

Cost \$440,000 (estimated)

Vendor Johnson & Johnson Health Care Products, Inc. Piscataway, NJ

This will exercise the first of three renewal options to the purchase originally approved by the Board of Trustees on January 17, 2008 and then increased by the Board of Trustees on November 13, 2008. Competitive bid requirements were followed in accordance with the Illinois Procurement

Code.

The stents, balloons, sheaths, filters, catheters and chronic total occlusion products will be used in the Interventional Radiology and Cardiology Labs to treat patients with vascular related maladies.

Pricing will remain firm for FY10.

12 Unit Department of Materials Management/University Medical Center

Item Renewal option to purchase cranial drill procedure kits and associated neurological drainage accessories for the period of July 1, 2009 through June 30, 2010.

Cost \$339,351 (estimated)

Vendor Integra LifeSciences Corp., Plainsboro, NJ

This will exercise the second of three renewal options to the purchase approved by the Board of Trustees on September 6, 2007 for an estimated \$335,991. Competitive bid requirements were followed in accordance with the Illinois Procurement Code.

The neurological supplies will be used by physicians to perform cranial surgery on patients at the University of Illinois Medical Center. The cranial access kits include, a hand drill with a variable chuck, multiple drill bits, an external drainage system and various accessories used during ventriculostomy procedures.

13 Unit Medicine & Nephrology

Item Renewal option for the purchase of peritoneal dialysis supplies during the period of July 1, 2009 through June 30, 2010.

Cost \$553,712 (estimated)

Vendor Baxter Healthcare, McGraw Park, IL

This will exercise the first of three renewal options to the purchase approved by the Board of Trustees on May 22, 2008 for an estimated \$738,283 for the period of May 22, 2008 through June 30, 2009 with no price increase for the renewal period. Competitive bid requirements were followed in accordance

with the Illinois Procurement Code.

The peritoneal dialysis supplies will be used by ambulatory patients to perform dialysis procedures at home using a peritoneal dialysis cyclor instead of a hemodialysis machine in a clinical setting.

14 Unit Pathology Laboratories

Item Renewal option for diagnostic testing services using Real Time Polymerase Chain Reaction quantitative method, collection of specimen and printed reports for FY10.

Cost \$587,500 (estimated)

Vendor ViraCor Laboratories, Inc., Lee's Summit, MO

This will exercise the first of three renewal options to the purchase approved by the Board of Trustees on March 26, 2008 for an estimated \$587,500. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

ViraCor Laboratories, Inc. will provide diagnostic testing services, daily collection of specimens and delivery of reports within a 24 turn-around-time. Tests will be performed on University of Illinois patients for the following viruses: Adenovirus, Cytomegalovirus, Herpes Simplex, Parvovirus, and Varicella zoster, Hepatitis B, BK, and Epstein Barr.

Pricing will remain firm for FY10.

15 Unit College of Applied Health Sciences

Item Renewal option to continue services related to the e-learning programs for the period July 1, 2009 through June 30, 2011.

Cost \$2,097,372 (estimated)

FY10-FY11 \$1,048,686 est. per year

Vendor Compass Knowledge Group, LLC, Orlando, FL

This will exercise the first of four renewal options to the purchase approved by the Board of Trustees on May 22, 2008 for an estimated \$1,456,721. Competitive procurement requirements were followed in accordance with the Illinois Procurement Code.

Contractor will provide distance education services that will include program marketing, student recruitment, qualification, admission support, re-enrollment, advising, and retention services for the e-learning Master of Science in Health Informatics and online Certificates in Health Informatics programs, or other e-learning programs as identified.

University Administration

16 Unit Utilities Administration

Item Renewal option for chemicals for the condenser and cooling towers of the chiller plants for the period July 1, 2009 through June 30, 2010.

Cost \$280,000 (estimated)

Vendor Nalco Chemical Co., Naperville, IL

This will exercise the first of four renewal options to the purchase approved by the Director of Purchasing on June 13, 2008, for an estimated \$131,612, which was later increased to \$185,000. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

It is anticipated that the cooling loads will continue to increase over the next 4 years. Not only will the heat load on the towers increase, the chilled water loop volume will increase also, thus increasing chemical usage and costs. It is anticipated that an increase from \$185,000 to \$280,000 will meet these anticipated needs.

Purchasing has negotiated the waiver of the 5% increase for FY10 and an additional 2% decrease in chemical costs for FY10. Nalco also agreed to provide Abbott Power Plant with the use of three controllers at no cost to the University, resulting in an additional savings of \$21,000.

17 Unit Utilities Administration

Item Renewal option for insulation services at Abbott Power Plant for the period July 1, 2009 through June 30, 2010.

Cost \$497,140 (estimated)

Vendor Sprinkmann Insulation, Inc., Peoria, IL

This will exercise the first of two renewal options to the purchase approved by the Board of Trustees May 22, 2008, for an estimated \$497,140. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The insulation will be used for hot (steam and hot water) and cold (equipment cooling water and chilled water) pipes at Abbott Power Plant; the chilled water plants; and/or utilities distribution system on an as-needed basis. The plant has an ongoing need for insulating services to protect personnel and equipment from hot and cold surfaces as well as reduce thermal losses.

Labor rates are linked to the prevailing wage scale and are consistent with what would be expected if the contract was rebid.

18 Unit University Student Financial Services and Cashier Operations

Item Renewal option for armored car services for FY10.

Cost \$191,985 (estimated)

Vendor Brink's U.S., Coppell, TX

This will exercise the first of three renewal options to the purchase approved by the Board of Trustees on July 31, 2007 for an estimated \$362,105. Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Brink's U.S. will provide armored car services for the Chicago, Urbana, Springfield and Peoria campuses for this renewal with no increase in pricing.

SUMMARY OF PURCHASES	
(Rounded to nearest dollar)	
Urbana-Champaign Campus	\$13,312,108
Chicago Campus	\$27,216,522
University Administration	\$ 7,776,049
Recommended from Institutional Funds	\$48,304,679
Grand Total	
SUMMARY OF CHANGE ORDERS	
(Rounded to nearest dollar)	
Chicago Campus	\$ 2,961,000
Recommended from Institutional Funds	\$ 2,961,000
Grand Total	
SUMMARY OF RENEWALS	
(Rounded to nearest dollar)	
Urbana-Champaign Campus	\$ 3,271,124
Chicago Campus	\$ 5,328,498
University Administration	\$ 969,125
Recommended from Institutional Funds	\$ 9,568,747
Grand Total	