

Reported to the Board of Trustees
May 31, 2012

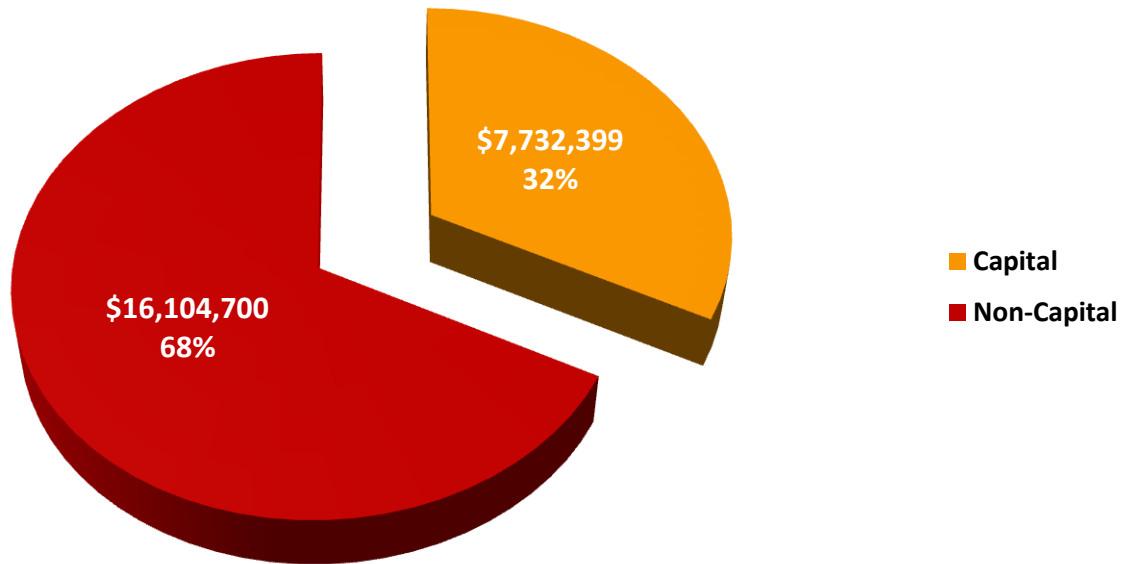
Board Meeting
May 31, 2012

MAFBE Report to the Board of Trustees

University of Illinois

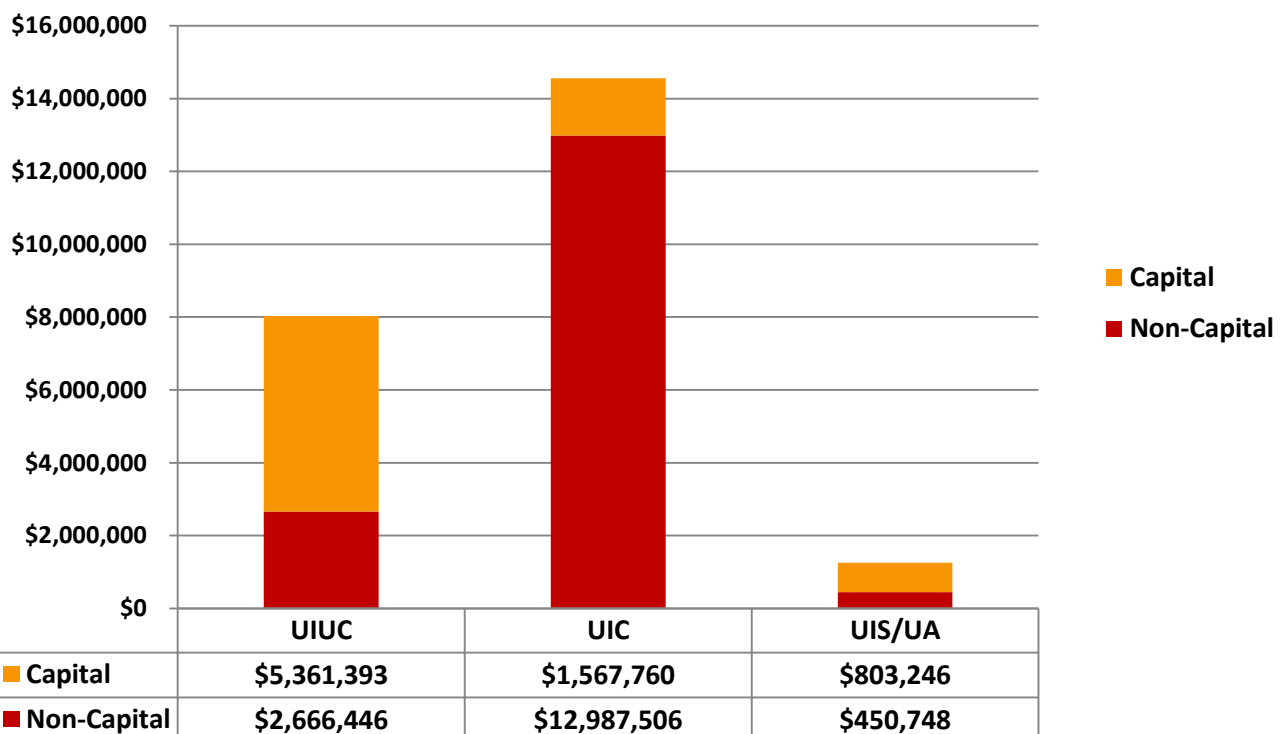
Attached is a report that responds to the Board of Trustees' request for periodic information on MAFBE expenditures. The report lists expenditures by MAFBE vendor for the period of July 1, 2011 through March 31, 2012. The data are summarized in the first chart for capital and non-capital MAFBE expenditures in total by campus and by category. The second chart lists total expenditures for the current and prior reporting periods by MAFBE vendor.

FY12 Capital & Non-Capital MAFBE Expenditures (through 3/31/12)

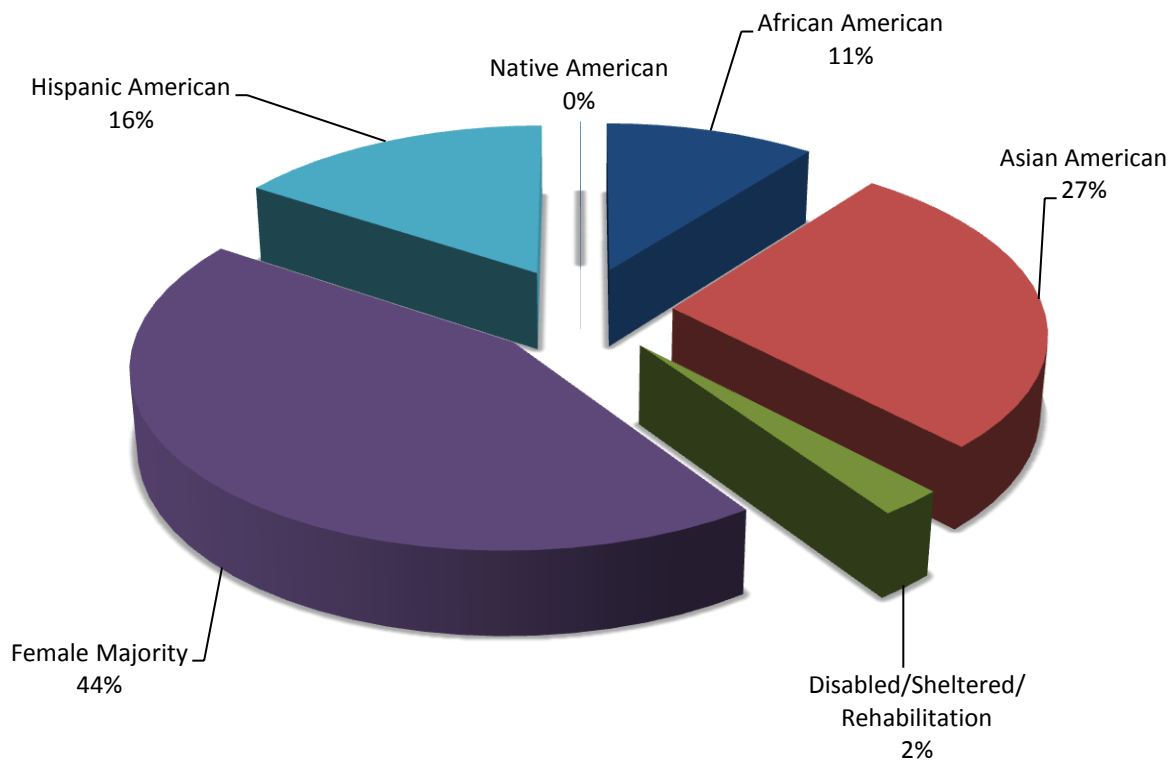


Grand Total = \$23,837,099

FY12 Capital & Non-Capital MAFBE Expenditures by Campus (through 3/31/12)



FY12 MAFBE Expenditures Category (through 03/31/2012)



FY12 MAFBE SPEND BY VENDOR
July 1, 2011 through March 31, 2012

Vendor Name	Minority Category	FY12 Total through 9/30/11	FY12 Total through 12/31/11	FY12 Total through 3/31/12	FY12 3rd Quarter Spend
APEX HEALTHCARE INC	Asian American Male	790,032	1,665,696	2,593,090	927,394
OLD VETERAN CONSTRUCTION INC	Hispanic American Male	546,045	1,040,483	1,758,101	717,618
MECCOR INDUSTRIES LTD	Asian American Male	784,379	1,147,389	1,465,724	318,335
J-MAC ASSOCIATES LTD	Female Majority	401,648	607,522	1,046,854	439,332
GARCO ENTERPRISES INC	Hispanic American Male	723,112	873,634	914,883	41,250
ENVIRONMENTAL SYSTEMS DESIGN I	Asian American Male	205,801	673,225	874,707	201,482
TEPPER ELECTRIC SUPPLY CO	Female Majority	468,834	634,010	850,410	216,400
CIM AUDIO VISUAL INC	Female Majority	279,446	594,573	702,530	107,957
PRECISION FLOOR & TILE INC	Female Majority	292,066	367,185	635,666	268,480
PROGRESSIVE INDUSTRIES INC	Female Majority	140,221	391,760	534,851	143,092
CTG INC OF ILLINOIS /NOVANIS	Asian American Female	21,750	381,606	519,373	137,767
MELCO INSULATION LLC	Female Majority	0	179,658	498,049	318,390
NORRIS MARSHA L /MLN ENTERPRISE	Female Majority	72,655	75,130	476,679	401,549
ROBERT L MILLER & ASSOCIATES INC	African American Male	105,300	196,842	373,685	176,843
SMART ELEVATORS CO	Female Majority	53,760	138,880	340,374	201,494
Q C ENTERPRISE INC	Female Majority	65,227	148,498	339,588	191,090
CENTRAL ILLINOIS HSS INC	Female Majority	308,500	332,110	333,533	1,423
PROFESSIONAL NURSING INC	Asian American Female	11,643	101,040	329,647	228,607
PROFESSIONAL DYNAMIC NETWORK I	African American Female	111,638	162,386	297,341	134,955
CJ DISTRIBUTION INC	Female Majority	0	0	289,747	289,747
COOK FASSER ASSOC INC	Female Majority	12,653	85,133	262,875	177,743
PRONTO CONNECTIONS INC	Female Majority	99,201	115,438	242,015	126,576
AIR HANDLING PRODUCTS INC	Female Majority	91,136	110,864	237,986	127,122
PREMIER STAFFING SOURCE INC	African American Female	36,732	133,447	232,726	99,279
DOYLE & ASSOCIATES	Female Majority	0	41,538	228,846	187,308
CCN SYSTEMS LLC	Female Majority	38,462	194,884	214,107	19,223
GREENWOOD MANAGEMENT PARTNERS	African American Female	211,525	211,525	211,525	0
MONTERREY SECURITY CONSULTANTS	Hispanic American Male	48,005	131,212	207,317	76,105
J S R ENTERPRISES INC	African American Male	102,159	167,508	201,230	33,721
ON THE JOB CONSULTING INC /OJC TECHNOLOGIE	Female Majority	82,665	134,116	184,002	49,886
EKLA CORPORATION	Asian American Female	31,240	134,545	182,631	48,086
JRH ENTERPRISES INC	Female Majority	54,419	54,419	177,228	122,810
LCM ARCHITECTS LLC	Disabled/Sheltered/Rehabilitation	5,078	8,782	160,666	151,884
THORNTON RAVE CONSTRUCTION LLC	African American Male	156,513	156,513	156,513	0
GORDON ELECTRIC SUPPLY	Female Majority	0	0	155,339	155,339
ANDERSON & SHAH ROOFING INC	Asian American Male	6,302	84,037	145,961	61,924
MID-ILLINOIS COMPANIES CORP	Female Majority	108,131	125,411	139,114	13,703
PRODUCTION DISTRIBUTION CO	African American Male	14,216	85,701	125,234	39,533
AVIAN INC	African American Female	0	0	117,504	117,504
PERFORMANCE MECHANICAL CONTRAC	Female Majority	81,101	113,738	116,471	2,733
STR PARTNERS LLC	Asian American Male	0	114,000	114,000	0
INTER-CITY SUPPLY CO INC	African American Female	34,515	60,802	113,952	53,150
ORNELAS CONSTRUCTION COMPANY	Hispanic American Male	103,545	113,490	113,490	0
A LUCAS & SONS STEEL	Female Majority	109,236	109,236	109,236	0
TRC WORLDWIDE ENGINEERING INC	Asian American Male	0	61,747	107,730	45,983

Vendor Name	Minority Category	FY12 Total through 9/30/11	FY12 Total through 12/31/11	FY12 Total through 3/31/12	FY12 3rd Quarter Spend
REAL DESIGNS INC	Female Majority	0	0	107,301	107,301
URBAN WORKS LTD	Hispanic American Female	33,397	43,397	107,009	63,612
LESTER AND ROSALIE ANIXTER CTR	Disabled/Sheltered/Rehabilitation	16,499	79,304	106,520	27,216
UNDERLAND ARCHITECTURAL SYSTEM	Female Majority	0	38,959	102,946	63,987
ALTUSWORKS INC	Female Majority	0	93,068	100,523	7,455
CENTER FOR BIO-MEDICAL TESTING	Female Majority	0	70,000	100,000	30,000
PRIMERA ENGINEERS LTD	Hispanic American Male	0	23,004	98,402	75,398
MID-WEST INSTITUTIONAL FOOD DI/MIDWEST FC	Female Majority	68,092	98,186	98,186	0
AMERICAN SURVEYING & ENGINEERI	Hispanic American Male	90,317	90,317	96,000	5,683
AMAZING EDIBLES LTD	Hispanic American Female	19,869	87,500	95,469	7,970
PRAIRIE RESTORATIONS INC	Female Majority	4,188	4,508	95,306	90,798
THE CHICAGO LIGHTHOUSE	Disabled/Sheltered/Rehabilitation	54,966	55,097	93,999	38,902
BRONNER GROUP LLC	Female Majority	67,092	80,224	92,524	12,300
PROFESSIONAL ELEVATOR SERVICES	African American Male	10,000	42,684	92,467	49,783
JOSAM ACQUISITIONS LLC/GOOD TO GO FOOD	Female Majority	22,322	62,617	88,928	26,310
ELECTRICAL CONTRACTORS INC	Female Majority	21,630	28,156	83,306	55,150
CABLE COMMUNICATIONS INC	Female Majority	0	31,271	82,040	50,769
DEVELOPMENTAL SERVICES CENTER	Disabled/Sheltered/Rehabilitation	20,367	51,265	79,311	28,046
TILTON, KELLY & BELL LLC	Female Majority	18,565	18,565	76,791	58,226
BELLA BAGNO INC	Female Majority	33,900	43,630	70,150	26,520
R D MCMILLEN ENTERPRISES INC	Disabled/Sheltered/Rehabilitation	18,564	37,175	70,122	32,946
HYGIENEERING INC	Female Majority	15,842	67,432	67,432	0
PRO ELECTRONICS CMMCTNS INC /P E C MOBILE C	Female Majority	3,521	63,907	65,438	1,531
PUGH, JONES & JOHNSON, P.C.	African American Male	59,843	59,843	62,993	3,150
RESOURCE ONE	Female Majority	60,782	60,782	62,520	1,738
NOVAMED INC	Asian American Male	12,755	38,216	61,389	23,173
WATTS COPY SYSTEMS	Female Majority	12,766	24,441	60,854	36,412
M & G GRAPHICS INC	Female Majority	38,358	52,887	58,718	5,831
PAC SUPPLY COMPANY	Female Majority	0	56,619	56,619	0
BROOK ARCHITECTURE INC	African American Female	11,239	36,717	50,769	14,052
A VET COMUNICATIONS INC	Hispanic American Male	0	0	48,970	48,970
KOPPEN & ASSOCIATES LLC	Female Majority	7,500	40,950	48,785	7,835
CARRUTHERS CONSTRUCTION & SAFE	African American Male	48,580	48,580	48,580	0
GLOBAL WATER TECHNOLOGY INC	Hispanic American Female	30,781	35,512	46,906	11,394
RJS CONSTRUCTORS INC	Female Majority	0	0	45,900	45,900
SEVILLE STAFFING LLC	Female Majority	17,034	35,597	45,081	9,484
ALLIANCE HEALTH SERVICES INC	African American Female	0	44,765	44,765	0
EVERY BLOOMIN IND SUP INC	Female Majority	26,486	44,086	44,086	0
NORTHPONITE RESOURCES INC	Disabled/Sheltered/Rehabilitation	17,311	17,311	43,108	25,797
VARIO MECHANICAL, LLC	African American Male	0	42,167	42,167	0
CHAMPAIGN BUILDERS SUPPLY CO	Female Majority	0	40,130	40,139	9
MILLENNIUM ENGINEERING & SALES	Hispanic American Male	19,338	33,370	38,874	5,504
WINDY CITY DRILLING INC	Female Majority	0	36,905	36,905	0
EVERGREEN SUPPLY CO INC	Female Majority	544	20,929	34,834	13,905
RENAULT ROBINSON STAFFING ASSO	African American Male	9,810	34,390	34,390	0
HOLLAND HOME REMODELING INC	Female Majority	34,081	34,081	34,081	0
ARROW MESSENGER SERVICE INC	Female Majority	288	21,432	33,909	12,477
TAYLOR ELECTRIC COMPANY	African American Female	0	18,370	33,890	15,520

Vendor Name	Minority Category	FY12 Total through 9/30/11	FY12 Total through 12/31/11	FY12 Total through 3/31/12	FY12 3rd Quarter Spend
JP EXCAVATING AND TRUCKING	African American Female	0	0	33,840	33,840
DATA MEDIA PRODUCTS INC	Female Majority	11,400	22,076	31,426	9,350
DEKAYO CORPORATION	Hispanic American Male	0	31,050	31,050	0
BJB ENTERPRISES	African American Male	0	0	30,001	30,001
PRAIRIE ANALYTICAL SYSTEMS INC	Female Majority	0	3,737	29,656	25,919
HAAS SUPPLY COMPANY	Female Majority	0	24,621	29,569	4,948
THE ARCHITECTS ENTERPRISE LTD	African American Male	16,790	29,296	29,296	0
HANNO WEBER & ASSOCIATES - ARCHITECTURE/L	Hispanic American Male	0	12,395	25,895	13,500
GSG CONSULTANTS INC	Hispanic American Male	0	0	25,140	25,140
RADA ARCHITECTS LTD	Female Majority	0	18,769	22,811	4,043
IMAGEVISION.NET INC	Asian American Male	0	22,500	22,500	0
BAILEY EDWARD DESIGN INC	Female Majority	1,383	12,367	22,024	9,657
SONOMA-UNDERGROUND SERVICES INC	Asian American Male	0	0	21,600	21,600
BUCKARDT TECHNOLOGIES INC /KONSULTEK	Female Majority	20,866	20,866	20,866	0
LEE-PERFECT TRANSCRIPTION CORP	Female Majority	3,900	12,789	20,408	7,619
UNIVERSAL INSULATION INC	Hispanic American Male	8,800	19,800	19,800	0
CONSTRUCTION COST SYSTEMS INC	Asian American Male	0	3,708	19,793	16,086
ELECTRICAL RESOURCE MANAGEMENT, INC.	African American Male	0	19,273	19,273	0
CHICAGO COMMUNICATIONS LLC	Female Majority	7,303	10,541	19,069	8,528
MZI GROUP	Hispanic American Male	0	0	18,900	18,900
SOUTHERN BELLE ELECTRIC & HVAC	African American Male	0	0	18,598	18,598
MAYWOOD INDUSTRIES, INC	Female Majority	0	18,427	18,427	0
JADE CARPENTRY CONTRACTORS INC	Female Majority	18,146	18,146	18,146	0
LINJEN PROMOTIONS INC	Female Majority	6,516	13,998	18,066	4,068
FULLERTON INDUSTRIAL SUPPLY INC	Hispanic American Female	0	7,866	17,598	9,732
STUDIO BLUE INC	Female Majority	10,750	13,500	17,500	4,000
RHL INSULATION & FIRESTOPPING INC	Female Majority	0	13,352	17,460	4,109
MIDWAY CONTRACTING GROUP LLC	Hispanic American Male	0	0	17,430	17,430
GERALEX INC	Hispanic American Female	6,060	12,670	17,340	4,670
COOMBE-BLOXDORF P.C.	Female Majority	0	3,018	16,382	13,364
D & D BUSINESS INC/DDI PRINTING	Asian American Female	0	7,564	15,765	8,201
POINTE INDUSTRIES LLC /FELLER & SONS	Female Majority	10,156	12,472	15,207	2,735
MASON TILLMAN ASSOCIATES LTD	African American Female	10,642	10,642	15,142	4,500
NESTBUILDERS INC/DBHMS	Hispanic American Male	4,559	14,805	14,961	156
DELTA ENGINEERING GROUP LLC	Asian American Male	0	0	14,306	14,306
DYNASTY GROUP INC	Asian American Male	0	0	13,858	13,858
WE'RE CLEANING INC	African American Female	7,579	8,827	13,819	4,992
MATRIX ENGINEERING CORP	African American Male	1,722	4,032	13,124	9,092
CONTINENTAL PAINTING & DECOR	African American Male	12,855	12,855	12,855	0
BONAPARTE CORPORATION	African American Male	12,569	12,569	12,569	0
DOYLE MARGARET M	Female Majority	3,000	9,500	12,150	2,650
WEINSTEIN AUDREY/A WEINSTEIN & ASSOCIATES	Female Majority	3,097	7,932	11,764	3,832
B & A ENGINEERS LTD /DBA: CCJM ENGINEERS LTD	Asian American Male	0	7,917	11,667	3,750
WORDS & PICTURES INC	Female Majority	0	0	11,500	11,500
SCALE CONSTRUCTION INC	Hispanic American Female	0	0	11,092	11,092
TERRA DEMOLITION	Hispanic American Male	0	0	10,930	10,930
HUFF LUMBER CO	Disabled/Sheltered/Rehabilitation	0	0	10,672	10,672
DARWILL, INC	Female Majority	6,468	7,253	10,653	3,400

Vendor Name	Minority Category	FY12 Total through 9/30/11	FY12 Total through 12/31/11	FY12 Total through 3/31/12	FY12 3rd Quarter Spend
BATES MANAGEMENT GROUP INC	African American Female	4,400	7,890	9,642	1,752
SMITH & SMITH ASSOCIATES INC	African American Male	0	0	9,225	9,225
SILK SCREEN EXPRESS INC	Female Majority	4,592	9,138	9,138	0
MASSIE MASSIE & ASSOCIATES INC	Female Majority	0	0	9,073	9,073
YAGLA ENGINEERING SERVICES INC	Female Majority	0	5,513	8,663	3,150
RUBINOS & MESIA ENGINEERS,INC	Hispanic American Female	0	8,547	8,547	0
OGARD ELIZABETH E /PRIME FOCUS LLC	Female Majority	0	5,401	8,006	2,605
SEICO INC	Disabled/Sheltered/Rehabilitation	1,256	7,639	7,980	341
E C ORTIZ & CO LLP	Asian American Male	0	7,650	7,650	0
OPTIMAL FIRE PROTECTION LLC	Female Majority	0	7,200	7,448	248
OCCUPATIONAL TRAINING & SUPPLY	Female Majority	1,663	7,128	7,168	40
TRIPLE R GRAPHICS INC	Native American	0	7,047	7,047	0
STUDIO V DESIGN	Asian American Female	0	7,000	7,000	0
ENVIRONMENTAL DESIGN INTERNATIONAL INC	African American Female	0	0	6,437	6,437
MOODY NOLAN INC.	African American Male	0	6,290	6,290	0
WOODLAND VALUATION SERVICES LL/APPRaisal	Female Majority	6,000	6,000	6,000	0
DIRECTIONS TRAINING CENTER	Female Majority	5,450	5,450	5,450	0
EQUIPMENT INTERNATIONAL LTD	Female Majority	3,000	4,386	5,306	919
ACACIA FINANCIAL GROUP INC	Female Majority	0	0	5,160	5,160
COTTER CONSULTING, INC.	Female Majority	0	4,980	4,980	0
CONSTRUCTION MATERIAL & SUPPLY	Female Majority	0	4,837	4,837	0
DIVERSIFIED GENERAL CONTRACTOR	African American Male	4,818	4,818	4,818	0
RACE & ASSOCIATES LTD	Female Majority	0	1,250	4,750	3,500
LIVEWIRE ELECTRICAL SYSTEMS IN	African American Male	0	0	4,500	4,500
TERRA ENGINEERING LTD	Female Majority	0	0	4,058	4,058
VILLAGE OF PROGRESS INC	Disabled/Sheltered/Rehabilitation	2,680	4,020	4,020	0
TRI INDUSTRIES NFP	Disabled/Sheltered/Rehabilitation	3,128	3,128	3,764	637
KBI CUSTOM CASE INC	Female Majority	0	2,970	3,610	640
RTM DESIGN INC	Asian American Male	0	2,500	3,300	800
RICHARDS GRAPHIC COMMUNICATION	Female Majority	3,209	3,209	3,209	0
ERWIN UY CONSULTING SERVICES INC	Asian American Male	0	0	3,200	3,200
D.A.S. CONSULTING SERVICES LLC	Asian American Female	0	0	3,156	3,156
KAYHAN INTERNATIONAL LIMITED	Female Majority	0	0	2,988	2,988
HI-TEK ENVIRONMENTAL INC/STAT ANALYSIS CORP	Asian American Male	0	2,166	2,854	688
THE WEBB GROUP LLC	African American Male	0	0	2,800	2,800
PAGODA ELECTRIC & CONSTRUCTION	African American Male	1,962	2,754	2,754	0
THE NURSE AGENCY	Female Majority	0	318	2,752	2,434
H.C. ANDERSON ROOFING CO. INC.	African American Male	0	2,700	2,700	0
INTERNATIONAL TEST & BALANCE, INC.	Female Majority	0	2,700	2,700	0
COMMERCIAL BATHWARES LC	Female Majority	428	428	2,692	2,264
LINCOLNLAND ARCHITECTURAL GRPH	Female Majority	120	2,528	2,606	78
RUBINOS & MESIA ENGINEERS INC	Hispanic American Female	0	0	2,500	2,500
MIND YOUR MANNERS /THE WILLIAM EVERETT G	African American Female	0	2,500	2,500	0
TETRA MEDICAL SUPPLY CORP	Female Majority	369	1,286	2,324	1,038
3X DATA CORPORATION	Female Majority	0	2,295	2,295	0
MIDWEST MOVING & STORAGE INC	Hispanic American Male	0	0	2,098	2,098
HEALTHCARE CONSORTIUM OF ILLIN	Disabled/Sheltered/Rehabilitation	110	1,550	2,070	520
DIRECTIONS UNLIMITED INC/PROMOPARTNERS	Female Majority	0	449	2,050	1,601

Vendor Name	Minority Category	FY12 Total through 9/30/11	FY12 Total through 12/31/11	FY12 Total through 3/31/12	FY12 3rd Quarter Spend
UNITED BUSINESS SOLUTIONS LLC	Hispanic American Male	1,491	2,011	2,011	0
HARTMAN PUBLISHING GROUP LTD	African American Female	0	1,906	1,906	0
ADNAMA INC/SIGN-A-RAMA DOWNTOWN	African American Female	230	1,248	1,692	445
CULTURE MEDIA & SUPPLIES INC	Female Majority	1,661	1,661	1,661	0
AFC INTERNATIONAL INC	Female Majority	1,603	1,603	1,603	0
SOUTH SUBURBAN AUDIOLOGY INC	Female Majority	0	0	1,600	1,600
BISHOP JILL KUSHNER /WORKFORCE LANGUAGE S	Female Majority	0	0	1,553	1,553
WORLD'S PRINTING & SPEC CO	African American Male	1,419	1,419	1,419	0
VALADE HEATING & COOLING INC	Female Majority	0	1,360	1,360	0
HITEC GROUP INT'L INC	Female Majority	313	641	1,345	704
GREAT LAKES METALS CORP	Female Majority	1,335	1,335	1,335	0
MCGUIRE IGLESKI & ASSOC INC	Female Majority	1,314	1,314	1,314	0
CHICAGO DROP CLOTH & TARPULIN	Female Majority	789	845	1,233	388
THE OFFICE WORKS	Female Majority	1,195	1,195	1,195	0
PRIME ADVANTAGE RESOURCES INC	Female Majority	0	667	1,112	446
YOUR PARTNER PROMOTIONS	Female Majority	0	1,090	1,090	0
L A HARP & ASSOCIATES INC	Female Majority	0	1,080	1,080	0
MCDONOUGH-WHITLOW, P.C.	Female Majority	0	1,061	1,061	0
WORLD OF PROMOTIONS	Female Majority	0	0	1,030	1,030
MACON RESOURCES INC	Disabled/Sheltered/Rehabilitation	1,000	1,000	1,000	0
ADVANCE VISUALS INC	Female Majority	0	966	966	0
GLOBETROTTERS INTERNATIONAL IN	Asian American Male	960	960	960	0
CONSOLIDATED PRINTING COMPANY /INC	Female Majority	0	865	865	0
ASC INSULATION, FIREPROOFING & SUPPLIES, INC	Hispanic American Male	0	810	810	0
LOGSDON STATIONERS/LOGSDON OFFICE SUPPLY	Female Majority	394	633	710	77
ECO PROMOTIONAL PRODUCTS INC	Female Majority	0	0	690	690
CONTRACT FURNISHING SOLUTIONS /C ROME DES	Female Majority	0	648	648	0
EMS ENTERPRISES INC /GLENN BRUNK STATIONER	Disabled/Sheltered/Rehabilitation	77	486	639	153
CM PROMOTIONS INC	Female Majority	495	495	495	0
ALTIMA TECHNOLOGIES INC	Asian American Female	480	480	480	0
CONSTRUCTION SPECIALTIES & SERVICES (CSSCO)	Asian American Male	0	0	473	473
DONNA'S HOUSE OF TYPE	Female Majority	62	338	434	96
AMERICA AMBULANCE SERVICE INC	Female Majority	0	434	434	0
ENBEE PAINTING & DECORATING IN	Female Majority	0	0	410	410
SOUTHWEST SPRING INC	Female Majority	0	0	360	360
OMAR MEDICAL SUPPLIES	African American Male	0	128	258	129
RENARD LIMITED LLC/CHICAGO SHRED AUTHORIT	African American Male	0	160	250	90
LAND OF LINCOLN GOODWILL INDUS	Disabled/Sheltered/Rehabilitation	68	120	212	91
MEDICAL EXPRESS AMBULANCE SRV	Female Majority	0	198	198	0
MARKEY'S VIDEO IMAGES LLC /SENSORY TECHNO	Female Majority	0	193	193	0
UNITED CEREBRAL PALSY OF/LAND OF LINCOLN	Disabled/Sheltered/Rehabilitation	0	0	183	183
ACOSTA MEDICAL TESTING CORP	Hispanic American Female	0	165	165	0
RG SMITH EQUIP CO	Female Majority	153	153	153	0
RL CANNING INC	Hispanic American Female	0	0	121	121
MGP G EVENTS INC	African American Female	0	0	100	100
HGROUP B B T INC	Disabled/Sheltered/Rehabilitation	0	0	100	100
ALL AMERICAN PAPER COMPANY	Female Majority	75	75	75	0
KNOX COUNTY COUNCIL FOR D D	Disabled/Sheltered/Rehabilitation	0	0	70	70

Vendor Name	Minority Category	FY12 Total through 9/30/11	FY12 Total through 12/31/11	FY12 Total through 3/31/12		FY12 3rd Quarter Spend
PLUM THREE LLC	Female Majority	0	60	60		0
SANDOW SHELLEY A	Female Majority	0	50	50		0
TOTAL:		7,978,379	15,014,705	23,837,099		8,822,394