University of Illinois at Urbana-Champaign

Dashboard Indicators

ENROLLMENTS, GRADUATION AND RETENTION RATES,

DEGREES AWARDED, AND GRADUATE EDUCATION UPDATES BY:

UNIVERSITY OFFICE FOR PLANNING AND BUDGETING

OCTOBER 5, 2016

PRESENTED BY:
CHANCELLOR ROBERT J. JONES
NOVEMBER 10, 2016

Reported to the Board of Trustees November 10, 2016

Peer Groups

University of Illinois at Urbana-Champaign*

University of California - Berkeley*

University of California - Los Angeles

University of California - San Diego

University of Michigan - Ann Arbor

University of North Carolina - Chapel Hill**

University of Texas - Austin***

University of Washington

University of Wisconsin - Madison

University of Virginia

^{*} No medical center.

^{**} Medical center affiliated with the university, but owned by the state.

^{***} An affiliated medical center is under construction and will begin operations in 2017.

Enrollments

niversity of Illinois at Urbana-Champaign and Peer Institutions Fall Term Enrollment Fall 2010 – Fall 2016

	All Student Total	All Student Total Undergraduate		
Institution	2010 2011 2012 2013 2014 2015	2010 2011 2012 2013 2014 2015	2010 2011 2012 2013 2014 2015	
University of Illinois at Urbana-Champaign	43,862 44,407 44,520 44,942 45,140 45,842	31,540 32,256 32,281 32,695 32,959 33,368	12,322 12,151 12,239 12,247 12,181 12,474	
University of California - Berkeley	35,833 36,137 35,893 36,198 37,565	25,540 25,885 25,774 25,951 27,126	10,293 10,252 10,119 10,247 10,439	
University of California - Los Angeles	38,157 39,271 39,945 40,795 41,845	26,162 27,199 27,941 28,674 29,633	11,995 12,072 12,004 12,121 12,212	
University of California - San Diego	29,176 28,593 28,294 29,517 30,709	23,663 23,046 22,676 23,805 24,810	5,513 5,547 5,618 5,712 5,899	
University of Michigan - Ann Arbor	41,924 42,716 43,426 43,710 43,625	27,027 27,407 27,979 28,283 28,395	14,897 15,309 15,447 15,427 15,230	
University of North Carolina - Chapel Hill	29,390 29,137 29,278 29,127 29,135	18,579 18,430 18,503 18,370 18,350	10,811 10,707 10,775 10,757 10,785	
University of Texas - Austin	51,195 51,112 52,186 52,059 51,313	38,420 38,437 39,955 39,979 39,523	12,775 12,675 12,231 12,080 11,790	
University of Virginia	24,391 24,297 23,907 23,644 23,732	15,595 15,762 15,822 16,087 16,483	8,796 8,535 8,085 7,377 7,249	
University of Washington	42,451 42,444 43,485 43,762 44,784	29,307 29,022 29,475 29,756 30,672	13,144 13,422 14,010 14,006 14,112	
University of Wisconsin - Madison	42,180 41,946 42,269 42,677 42,598	30,170 29,880 30,301 30,728 30,694	12,010 12,066 11,968 11,949 11,904	

UIUC Fall 2016 On-Campus Enrollments (numbers above include online enrollments)

All Student Total: 44,880 Undergraduate: 33,467

Graduate and Professional: 11,413

Data Source: IPEDS Data Center. Includes on- and off-campus enrollments.

niversity of Illinois at Urbana-Champaign and Peer Institutions First-Time Freshmen Enrollment Fall 2010 – Fall 2016

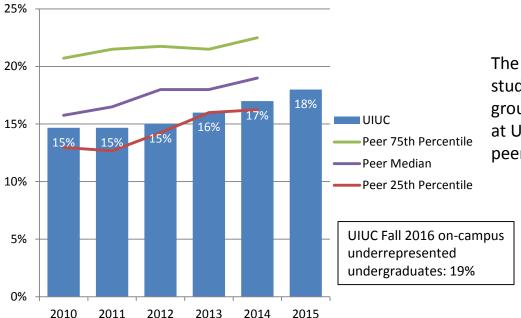
Institution	2010	_2011_	2012	_2013_	2014	_2015_
University of Illinois at Urbana-Champaign	6,929	7,252	6,921	7,329	6,937	7,562
University of California - Berkeley	4,109	4,443	4,162	4,706	5,466	
University of California - Los Angeles	4,636	5,825	5,620	5,697	5,764	
University of California - San Diego	3,949	3,445	4,575	5,228	4,922	
University of Michigan - Ann Arbor	6,496	6,250	6,171	6,200	6,505	
University of North Carolina - Chapel Hill	3,960	4,026	3,915	3,946	3,976	
University of Texas - Austin	7,275	7,148	8,092	7,249	7,285	
University of Virginia	3,243	3,434	3,397	3,534	3,724	
University of Washington	5,502	5,822	6,003	6,203	6,272	
University of Wisconsin-Madison	5,927	5,828	6,279	6,339	6,264	

UIUC Fall 2016 first-time freshmen: 7,592

Data Source: IPEDS Data Center. Includes on- and off-campus enrollments.



Percent Enrolled Undergraduate Students from Underrepresented* Groups Fall 2010 – Fall 2016

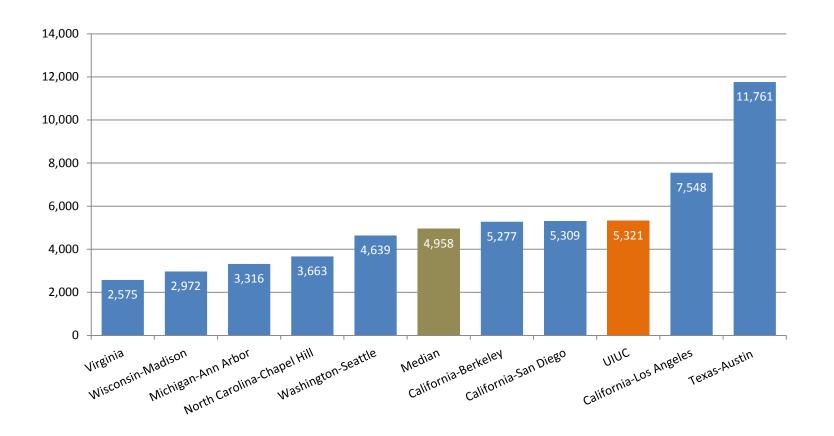


The percent of undergraduate students from underrepresented groups at the University of Illinois at Urbana-Champaign is below the peer median.

^{*} Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students.

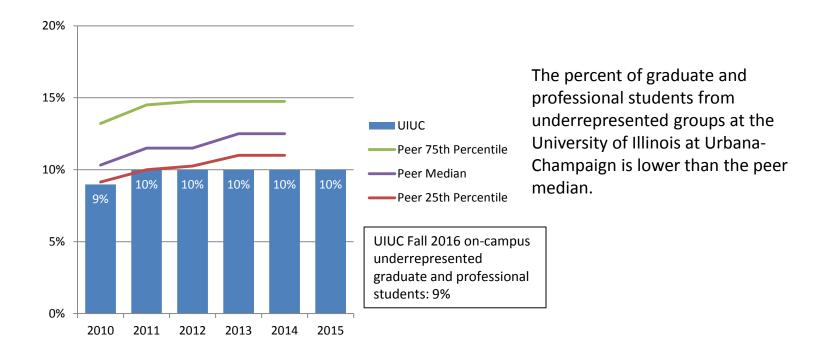


Enrolled Undergraduate Students from Underrepresented* Groups Fall 2014



^{*} Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students.

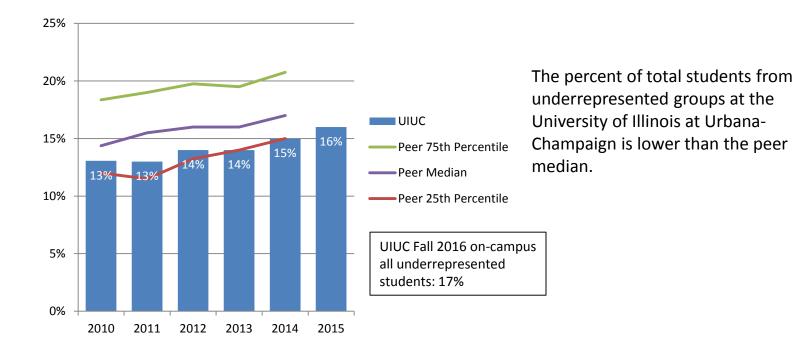
ercent Enrolled Graduate and Professional Students from Underrepresented* Groups Fall 2010 – Fall 2016



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Percent All Enrolled Students from Underrepresented* Groups Fall 2010 – Fall 2016

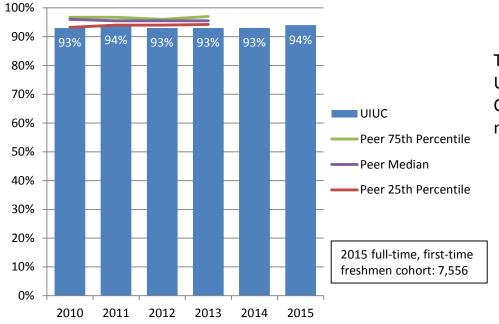


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Graduation and Retention Rates



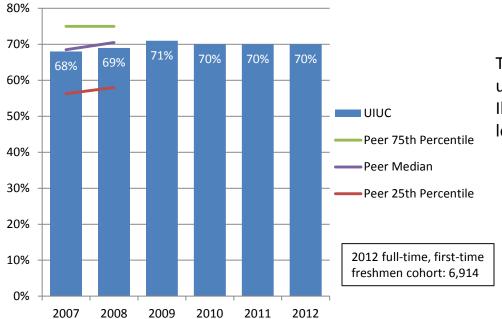
Freshman to Sophomore One-Year Retention Rates 2010 – 2015 Cohorts



The freshmen retention rate at the University of Illinois at Urbana-Champaign is lower than the peer median.

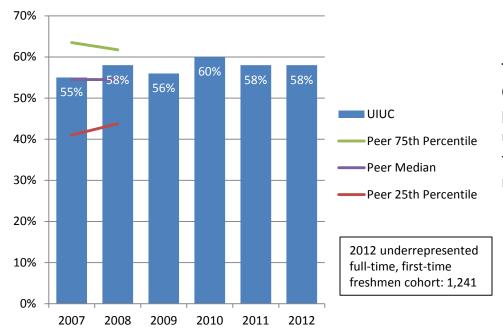


First-Time Freshmen Four-Year Graduation Rates 2007 – 2012 Cohorts



The four year graduation rate for undergraduates at the University of Illinois at Urbana-Champaign is lower than its peer median.

Percent First-Time Freshmen from Underrepresented* Groups Four-Year Graduation Rates 2007 – 2012 Cohorts

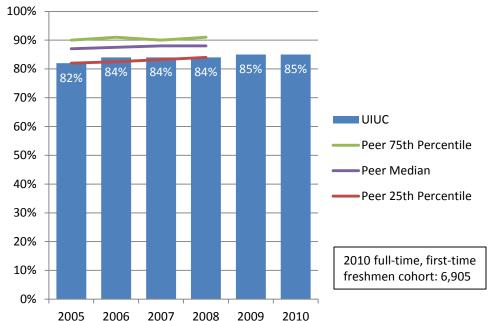


The University of Illinois at Urbana-Champaign graduated a higher percent of students from underrepresented groups within four years compared to its peer median.

^{*} Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students.

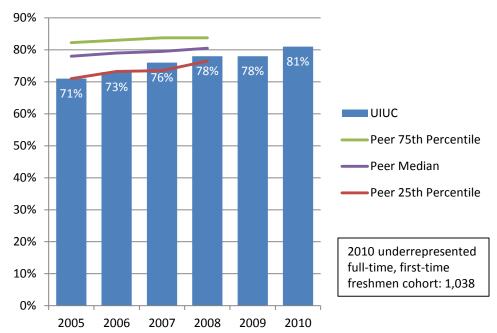


First-Time Freshmen Six-Year Graduation Rates 2005 – 2010 Cohorts



The six year graduation rate at the University of Illinois at Urbana-Champaign has been consistently above 80% but is slightly lower than the peer median.

ercent First-Time Freshmen from Underrepresented* Groups Six-Year Graduation Rates 2005 – 2010 Cohorts



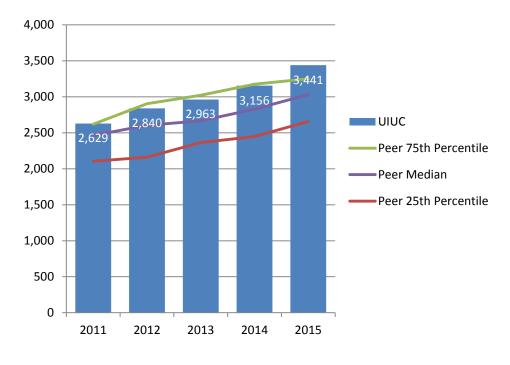
Compared to the peer median, the University of Illinois at Urbana-Champaign graduates a lower percent of students from underrepresented groups within six years, but that percentage has increased since Fall 2005 cohort.

^{*} Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students.

Degrees Awarded



Number of Bachelor Degrees Granted in STEM* Fields FY 2011 – FY 2015

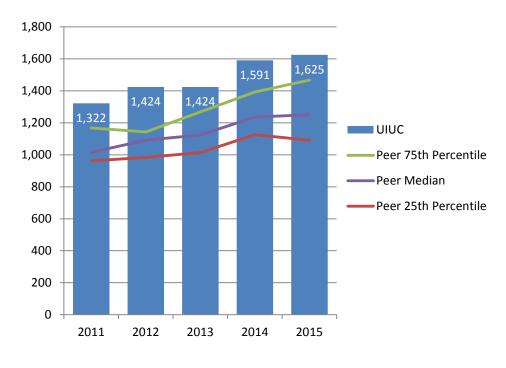


University of Illinois at Urbana-Champaign grants more undergraduate degrees in STEM fields than its peer median.

^{*} Science, Technology, Engineering, and Mathematics.



Number of Master and Doctoral Degrees Granted in STEM* Fields FY 2011 – FY 2015

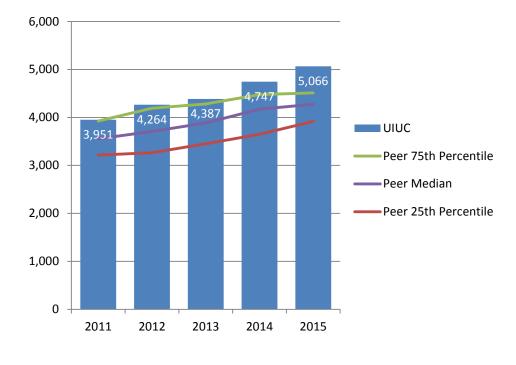


University of Illinois at Urbana-Champaign grants more master and doctoral degrees in STEM fields than its peer median.

^{*} Science, Technology, Engineering, and Mathematics.



Number of Total Degrees Granted in STEM* Fields FY 2011 – FY 2015

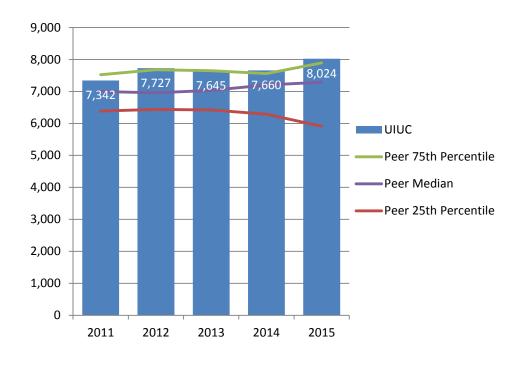


In total, the University of Illinois at Urbana-Champaign grants more degrees in STEM fields than its peer median.

^{*} Science, Technology, Engineering, and Mathematics.



Number of Bachelor Degrees Granted FY 2011 – FY 2015

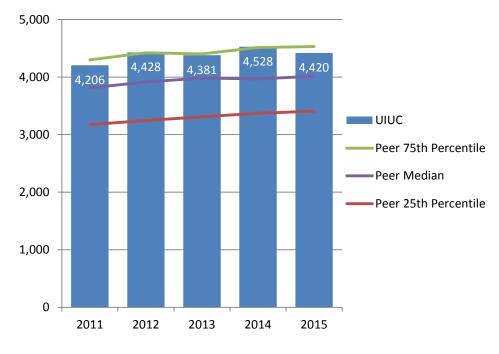


University of Illinois at Urbana-Champaign grants more undergraduate degrees than its peer median.

Note: Only includes bachelor degrees, excludes associate degrees and certificates. Degrees awarded from July 1 to June 30 of each fiscal year.



Number of Graduate and Professional Degrees Granted FY 2011 – FY 2015

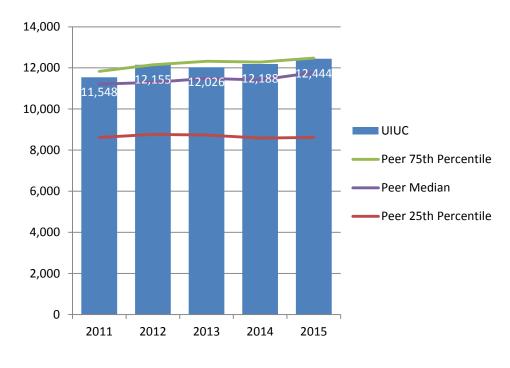


University of Illinois at Urbana-Champaign grants more graduate and professional degrees than its peer median.

Note: Only includes master, doctoral, and professional degrees, excludes certificates. Degrees awarded from July 1 to June 30 of each fiscal year.



Number of Total Degrees Granted FY 2011 – FY 2015

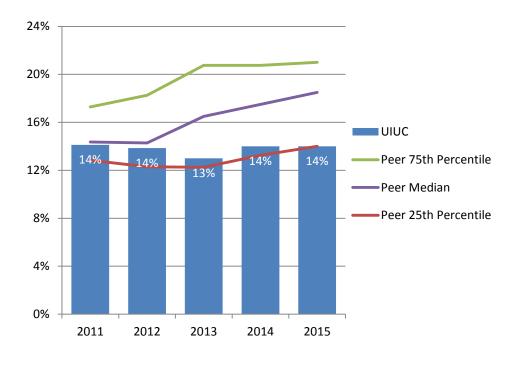


In total, the University of Illinois at Urbana-Champaign grants more degrees than its peer median.

Note: Only includes bachelor, master, doctoral, and professional degrees; excludes associate degrees and certificates. Degrees awarded from July 1 to June 30 of each fiscal year.



Percent Bachelor Degrees Granted to Students from Underrepresented* Groups FY 2011 – FY 2015

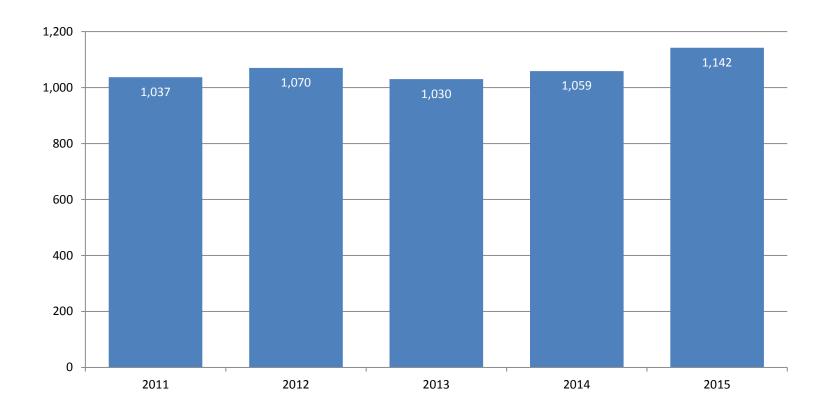


The percent of undergraduate degrees awarded to students from underrepresented groups at the University of Illinois at Urbana-Champaign is lower than its peer median.

Note: Only includes bachelor degrees, excludes associate degrees and certificates. Degrees awarded from July 1 to June 30 of each fiscal year.

^{*} Includes Black, Hispanic, American Indian, Native Hawaiian/Other Pacific Islander, and multi-racial students.

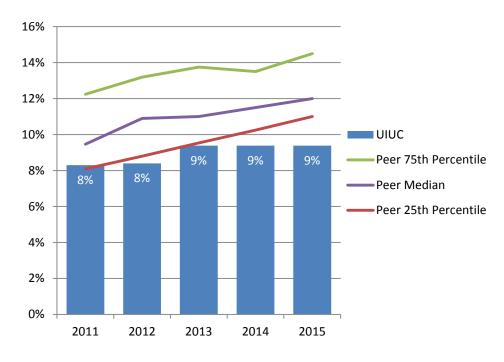
Number of Bachelor Degrees Granted to Students from Underrepresented* Groups FY 2011 – FY 2015



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Percent Graduate and Professional Degrees Granted to Students from Underrepresented* Groups FY 2011 – FY 2015

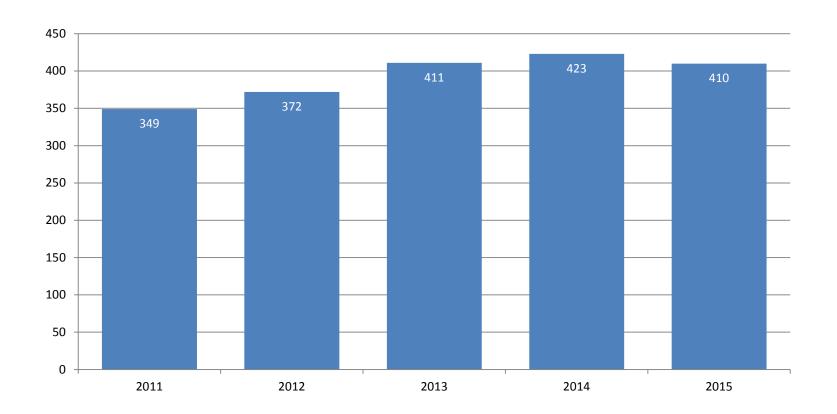


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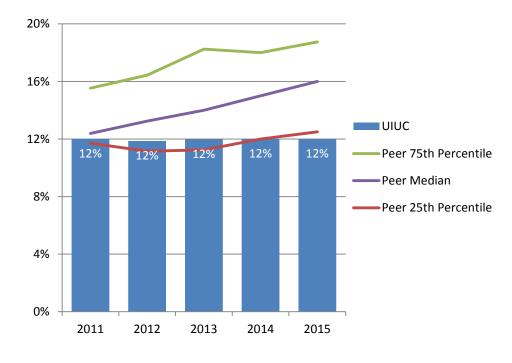


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Percent Total Degrees Granted to Students from Underrepresented* Groups FY 2011 – FY 2015



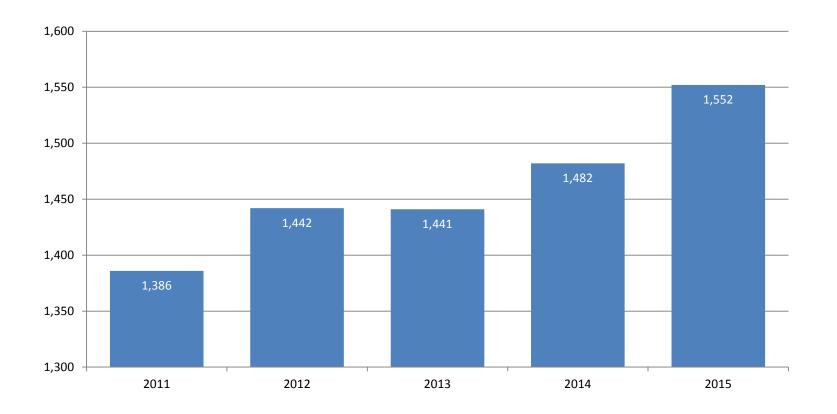
The percent of total degrees awarded to students from underrepresented groups at the University of Illinois at Urbana-Champaign is lower than its peer median.

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Number of Total Degrees Granted to Students from Underrepresented* Groups FY 2011 – FY 2015



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Graduate Education

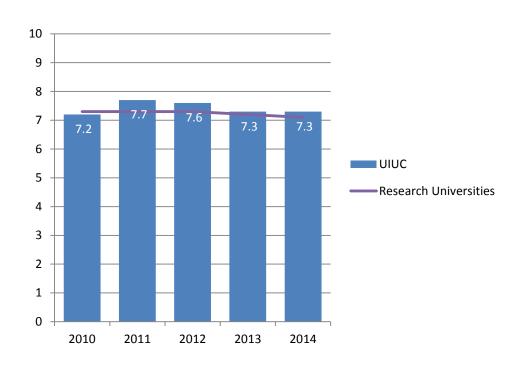


University of Illinois at Urbana-Champaign Number of Doctoral Programs Fall 2015

Field of Study	Number			
Education	7			
Engineering	13			
Humanities	17			
Life Sciences	20			
Other Non-Science and Engineering	12			
Physical Sciences	10			
Social Sciences	10 89			

Note: List includes programs with enrollment in Fall 2015, including those programs in phase down. Fields of study at concentration level have been excluded.

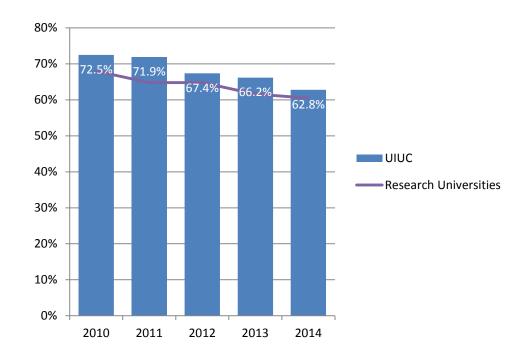
Doctoral Median Time to Degree Since Starting Graduate School (Number of Years) AY 2010 – AY 2014



The time taken to complete a doctoral degree at the University of Illinois at Urbana-Champaign is on par or slightly higher than at other research universities.

Data Source: Institutional Profile from the Survey of Earned Doctorates.

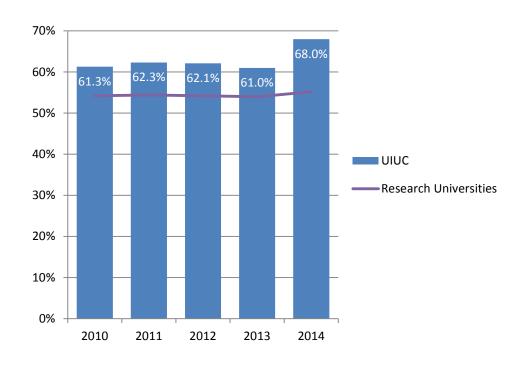
ercent Doctorates with Employment or Postdoctoral Research Training Commitments AY 2010 – AY 2014



The percent of research doctorate recipients at the University of Illinois at Urbana-Champaign who have definite commitments for employment or postdoctoral research training at graduation is higher than at other research universities.

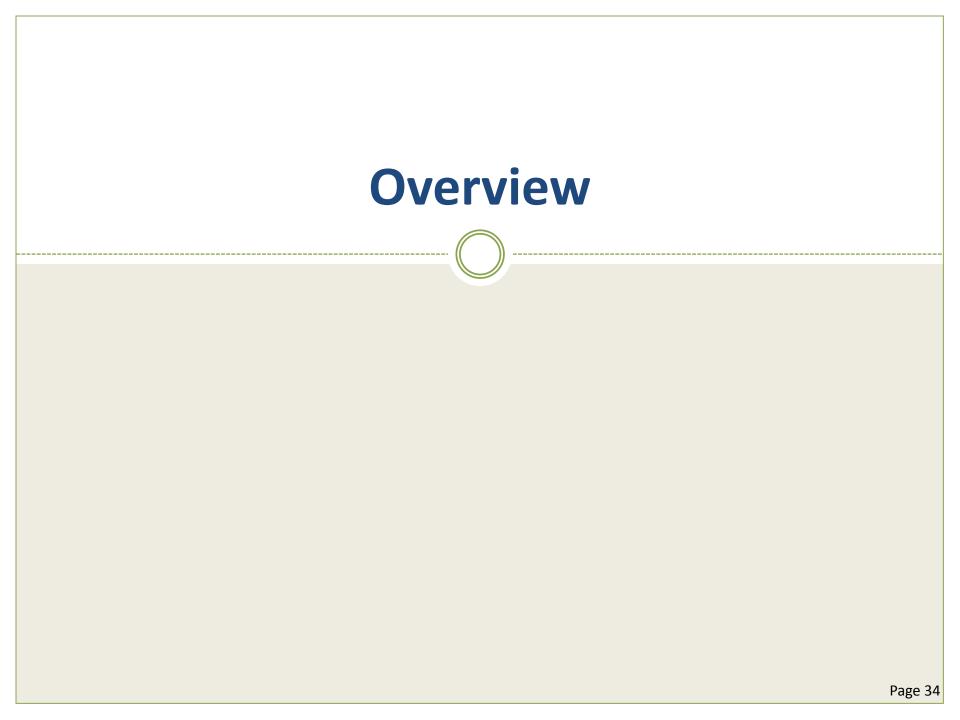
Data Source: Institutional Profile from the Survey of Earned Doctorates.

Percent Doctorates Having No Graduate or Undergraduate Education–Related Debt AY 2010 – AY 2014



The percent of research doctorate recipients at the University of Illinois at Urbana-Champaign who had no debt related to their undergraduate or graduate education when they were awarded their doctorate is higher than at other research universities.

Data Source: Institutional Profile from the Survey of Earned Doctorates.



Areas of Strength

- Large enrollments, highly qualified students
- Retention and graduation rates are high
- Large production of STEM degrees (BS/MS/PhD)
- A leader in graduating underrepresented students
- High demand for graduate programs
- Doctoral students graduate with low debt
- Growth and innovation in online programs

Accomplishments

- Largest freshman class ever at 7,593
- Most diverse freshman class ever
- Continued reducing the graduation gap for underrepresented students
- New Winter Session helps students graduate on time
- Improved doctoral program effectiveness and responsiveness to students and closed five programs as a result of reviews
- Leading the nation in number of NSF Graduate Research Fellows studying on our campus

Enrollment Growth Strategies

- Campus responded to President Killeen's request to increase degrees awarded over next 6 years
- Limited capacity to grow residential undergraduate programs beyond current levels
- Significant opportunities in master's programs, especially online
 - Current and planned program growth could produce >20% more degrees/year by 2022
- More discussion at January meeting

Areas for Improvement

- Strive to increase undergraduate admissions yield (yield = number enrolled / number admitted)
- Continue to increase number of underrepresented students, both at the undergraduate and graduate level
- Ensure continued growth in retention and graduation rates

Strategies to Address Areas for Improvement

- Sustain our investments in recruiting, especially for underrepresented students (undergrad and graduate)
- Grow funding for new access-oriented undergraduate scholarships
- Explore student analytics systems to identify barriers to graduation and retention and students in need of assistance
- Continue partnerships with minority-serving colleges and universities for graduate recruitment
- Integrate Graduate College 5-year doctoral assessment into Provost's Office 8-year departmental review process
- Preparing dashboard of graduate education metrics

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Areas to Watch

- Affordability: slow tuition growth and better financial aid are helping, but it is difficult to increase yield
- Continued uncertainty about MAP funding
 - Impacts our most vulnerable students
 - Affects underrepresented students disproportionately
- State budget impasse and future budget cuts could jeopardize our recruitment, retention and graduation goals

Questions?