

BOARD OF TRUSTEES DIVERSITY SUMMARY OF NOVEMBER 12, 2020 ITEMS

| Board Item | Professional Services Consultant | PSC Agreement \$ | Prime Diversity* | Subvendor | Subcontract Value | Subvendor % of Work | Subvendor Diversity* |
|-------------------|---|-------------------------|-------------------------|---------------------------|--------------------------|----------------------------|-----------------------------|
| Ubben Expansion | HNTB Corporation | \$1,795,875 | None | CCS International | \$76,000 | 4.23% | MBE (ASA) |
| | | | | Rubinos & Mesia Engineers | \$110,950 | 6.18% | MBE (HA) |
| | | | | Sanchez & Associates | \$35,000 | 1.95% | MBE (HA) |
| | | | | GSG Consultants | \$74,000 | 4.12% | MBE (HA) |
| | | | | Subtotal MBE | \$295,950 | 16.48% | |
| | | | | Mode Architects | \$108,000 | 6.01% | VOSB |
| | | | | | | | |
| | | | | Subtotal VOSB | \$108,000 | 6.01% | |
| | | | | HJKessler Associates | \$20,000 | 1.11% | WBE |
| | | | | S2O Consultants | \$12,750 | 0.71% | WBE |
| | | | | Terra Engineering | \$9,750 | 0.54% | WBE |
| | | | | | | | |
| | | | | Subtotal WBE | \$42,500 | 2.37% | |
| | Total Awarded | \$1,795,875 | | | | | |
| | Total MBE (AFA) | | | | \$0 | 0.00% | |
| | Total MBE (ASA) | | | | \$76,000 | 4.23% | |
| | Total MBE (HA) | | | | \$219,950 | 12.25% | |
| | Total VOSB | | | | \$108,000 | 6.01% | |
| | Total WBE | | | | \$42,500 | 2.37% | |
| | Total Diversity | | | | \$446,450 | 24.86% | |

* If MBE, then indicate whether African-American (AFA), Asian-American (ASA), Hispanic-American (HA)

Table 1: Diverse Business Utilization

| Awarded Vendor | PSC Agreement \$ | Subcontract Value | Subvendor % of Work |
|------------------|------------------|-------------------|---------------------|
| HNTB Corporation | \$1,795,875 | | |
| | | | |
| | MBE | \$295,950 | 16% |
| | VOSB | \$108,000 | 6% |
| | WBE | \$42,500 | 2% |
| | | | |
| Total MBE (ASA) | | \$76,000 | 4% |
| Total MBE (HA) | | \$219,950 | 12% |
| Total VOSB | | \$108,000 | 6% |
| Total WBE | | \$42,500 | 2% |
| Total Diversity | | \$446,450 | 25% |