

ROLL CALL

PURCHASE, CHANGE ORDER, AND RENEWAL RECOMMENDATIONS

The "Purchase, Change Order, and Renewal Recommendations" are presented by campus and a Summary from "Appropriated Funds" (i.e., from State appropriations to the University) and from "Institutional Funds" is included. The latter term is used here to designate funds received by the University under contracts with the United States Government; contracts with private corporations and other organizations, from foundation grants, and grants from corporations and other donors; and University revolving funds authorized by law. The Summary also indicates a total amount by campus.

The board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois Statutes, The General Rules Concerning University Organization and Procedure, and Board of Trustees policies and directives.

The Directors of Purchases have proposed and the Vice President, Chief Financial Officer and Comptroller recommends the following purchases, change orders, and renewals. Unless otherwise specified, the purchase in each case is recommended on the basis of the lowest acceptable bid.

The President of the University concurs.

PURCHASES RECOMMENDED

Urbana-Champaign Campus	
1	Unit Mechanical Science and Engineering
	Item Deep Reactive Ion Etching System
	Cost \$598,500 (estimated)

Vendor ST Systems, USA, Inc., Redwood City, CA

This purchase is a sole source because ST Systems, USA, Inc. is the only manufacturer that produces an etch tool to fabricate the parts necessary to create a hand held gas chromatograph system to do chemical analysis, to meet the requirements of the Department of Defense Advanced Research Projects Agency.

This high quality Etching System will advance research projects of multiple research groups using the cutting edge silicon micromachinery in the areas of human health, public safety and security.

A discount of 33% has been negotiated.

2 Unit Facilities and Services and Institute of Government and Public Affairs

Item Temporary staff resources to assist in information technology projects for the period November 15, 2008 through June 30, 2010 with the option to renew for three additional one year periods. Price increases for TEKsystems, Inc. are not to exceed 3% per year and price increases for Ciber, Inc. and Pro-Tech Search are not to exceed the Consumer Price Index for each renewal period. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$6,600,000 (estimated)

Renewal Options:

FY11-FY13 \$3,300,000 est. combined total per year for all vendors

Vendors	Pro-Tech Search, Petersburg, IL	\$2,200,000 est.
	TEKsystems, Inc., Bloomington, IL	\$2,200,000 est.
	Ciber, Inc., Springfield, IL	\$2,200,000 est.

Proposals Received

Point Summary of Proposals
(Maximum score of 1,000)

Pro-Tech Search, Petersburg, IL	907
TEKsystems, Inc., Bloomington, IL	761
Ciber, Inc., Springfield, IL	754
Vigilant Technology Corp, Mahomet, IL	746
Viva, Rolling Meadows, IL	724
22 nd Century Technology, Somerset, NJ	713

STL Office Solutions, Bloomington, IL	656
Software People, Smithtown, NY	631
SofBang, Burr Ridge, IL	603
Northern Technology, Springfield, IL	557
OJC, Urbana, IL	511
York Enterprise Solutions, Westchester, IL	453
Objectwave Corp., Chicago, IL	407
Electron Knowledge Interchange, Chicago, IL	268
Revere Consulting, Chicago, IL	104

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

As part of their Transform Services Delivery strategic program, Facilities and Services will utilize the temporary information technology resources to rewrite and update systems in order to meet the needs of a new maintenance management system that will be implemented over the next few years. The new system will affect the areas of maintenance, construction, carpool and vehicle fleet services, central stores and receiving, energy usage data and other functions critical to the operation of the campus.

The Institute of Government and Public Affairs, Center for Technology and Public Policy, will utilize the temporary information technology resources to provide solutions to help inform the public of public policy issues and enable experts to analyze and address public policy issues using innovative data-driven tools and technologies.

Two other firms, including a MAFBE vendor, will be awarded contracts for smaller scale information technology work.

Awarding contracts to three vendors will ensure that Facilities and Services and the Institute of Government and Public Affairs can support current and future work at the time of need. The vendor selected by Facilities and Services or the Institute of Government and Public Affairs for a particular set of tasks will be based upon the project requirements, availability of qualified resources, total amount paid to each contractor, and total cost of services.

3 Unit Abbott Power Plant

Item	Labor and materials for the removal of asbestos and repair of the furnace tubes and generating bank tubes on coal fired stoker boiler #6
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Cost \$4,563,840 (estimated)

Vendor Kennedy Tank & Manufacturing Co., Indianapolis, IN

<u>Bids Received</u>	<u>Total Estimated Cost</u>
Kennedy Tank & Manufacturing Co., Indianapolis, IN	\$4,563,840
Frank Lil & Son, Inc., Webster, NY	\$5,266,662

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The asbestos casing and entire generating bank of tubes will be removed and replaced to eliminate the plugged and corroded tubes and potential shut down.

4 Unit Institute for Genomic Biology/Roy J. Carver Biotechnology Center

Item FACS Aria II Flow Cytometry System

Cost \$351,000 (estimated)

Vendor BD Biosciences, San Jose, CA

<u>Bids Received</u>	<u>Total Estimated Cost</u>
BD Biosciences, San Jose, CA	\$351,000
iCyt Mission Technology, Champaign, IL	\$404,937
Beckman Coulter, Inc., Miami, FL	\$449,072

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The FACS Aria II Flow Cytometry System will be used for bio-medical sponsored research by multiple departments in the Biotechnology Center as well as by multi-disciplinary researchers. The Flow Cytometer cell sorter will allow multi-laser rapid and safe sorting of bio-safety samples to support biomedical research projects.

5 Unit Institute for Genomic Biology/Roy J. Carver Biotechnology Center

Item Genomic DNA Sequencing Kits for the period November 15, 2008 through June 30, 2009

Cost \$1,500,000 (estimated)

Vendor Roche Diagnostics, Corp., Indianapolis, IN

This purchase is a sole source because the items are patented, compatible with existing equipment, and Roche Diagnostics, Corp. is the only manufacturer and distributor.

The kits for the Genomic Sequencer FLX system are used for DNA sequencing by multi-disciplinary researchers in multiple campus departments.

A discount of 40% has been negotiated.

6 Unit University Libraries

Item Subscription to electronic journals for the period January 1, 2009 through December 31, 2009 for all three University campus libraries

Cost \$2,750,000 (estimated)

Vendor Elsevier Science, Inc., New York, NY

This purchase is a sole source because Elsevier Science owns all publishing rights.

This subscription provides electronic access for all three campuses to more than 2,000 journal titles in Science, Technology, and Medicine.

7 Unit Various Departments

Item Silicon Graphics computing equipment, servers, disk drives, tape drives, memory, software, peripherals, spare parts, support and maintenance for the period November 15, 2008 through June 30, 2011 with the option to renew for two additional one year periods at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$6,000,000 (estimated)

Renewal Options:

FY12-FY13 \$6,000,000 est. per year

Vendor James River Technical, Glen Allen, VA

This purchase is a sole source because the items are compatible with existing equipment from James River Technical, the only approved distributor for Silicon Graphics in the higher education and research market.

The high-speed graphic computing systems are used throughout the campus for research. This purchase will support maintenance costs after the equipment warranty expires and provide for repairs and upgrades to current systems. In addition, proprietary software, peripherals, memory, disk drives and tape drivers compatible with existing equipment can be procured.

A discount of 43% on equipment and 65% on services has been negotiated.

8 Unit Civil and Environmental Engineering

Item Lease of Bird Detection Radar Network for the period November 17, 2008 through November 16, 2009

Cost \$400,000 (estimated)

Vendor DeTect, Inc., Panama City, FL

This purchase is a sole source because DeTect, Inc. is the only vendor who can meet the grant requirements to provide S-band and X-band radar compatible with the radar system presently deployed at the U.S. Air Force installation at the Dallas Fort Worth International Airport.

In addition, DeTect, Inc., is compatible with Federal Aviation Administration (FAA) supported activities and research data for a project through the Center of Excellence in Airport Technology.

This equipment will be used to conduct research funded by a FAA grant on performance standards and equipment capabilities of different configurations of avian radar.

Chicago Campus

9 Unit Hospital/Surgical Services

Item Spinal implant devices for the period November 15, 2008 through June 30, 2010 with the option to renew for three additional one year periods. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$945,000 (estimated)

Renewal Options:
FY11-FY13 - \$540,000 est. per year

Vendor Synthes Spine, Westchester, PA

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The implants will be used for patients undergoing surgery at the hospital for spinal conditions, spinal alignment, spinal reconstruction and pain conditions.

10 Hospital/Dialysis

Item Pre-primed Dialyzers for the period November 15, 2008 through June 30, 2009

Cost \$313,715 (estimated)

Vendor Dial Medical Supply, Inc., Chester Springs, PA

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The pre-primed dialyzers will be used for patients at the hospital during hemodialysis treatment.

11 Unit Hospital/Materials Management

Item Revascularization System for the period December 1, 2008 through June 30,

2010

Cost \$500,000 (estimated)

Vendor Penumbra, Inc., San Leandro, CA

This purchase is a sole source because the system is FDA approved, patented, and Penumbra, Inc. is the only manufacturer and distributor.

The system is used to remove blood clots from blood vessels in stroke patients.

The hospital has been designated a “stroke center” and this medical equipment will be used for Ischemic Stroke patients. Only this system allows the surgeon to work on the proximal surface of the occlusion which eliminates the need for navigation through or beyond the occlusion and thus reduces the trauma to the patient.

12 Unit Hospital/Materials Management

Item Rental of beds, mattresses, therapeutic overlays, and miscellaneous equipment for the period November 15, 2008 through June 30, 2010 with renewal options. The renewal option for Universal Hospital Services is for three additional one year periods with no price increase for the first renewal period, an increase not to exceed 5% for the second renewal period, and no price increase from the previous year for the third renewal period. The renewal option for SIZEwise Rentals is for three additional one year periods at an increase not to exceed 5% for each renewal period. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees’ approval.

Cost \$1,125,000 (estimated)

Renewal Options:
Universal Hospital Services
FY11 \$525,000 est.
FY12 \$551,250 est.
FY13 \$551,250 est.

SIZEwise Rentals
FY11 \$78,750 est.
FY12 \$82,687 est.
FY13 \$86,821 est.

Vendors	Universal Hospital Services, Edina, MN	\$875,000 est.
	Hill Rom USA, Inc., Batesville, IN	\$125,000 est.
	SIZEwise Rentals, Kansas City, MO	\$125,000 est.

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The rental of the equipment will be used in the hospital for patient care.

13 Unit Human Resources

Item Temporary staffing resources for use by campus departments for the period December 1, 2008 through June 30, 2011 with the option to renew for two additional one year periods at an increase not to exceed 3.5% for each renewal period. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$7,750,000 (estimated)

Renewal Options:
 FY12 - \$3,105,000 est.
 FY13 - \$3,213,675 est.

Vendors	Staffing Team, Chicago, IL	\$3,746,000 est.
	Premier Staffing Source, Lanham, MD	\$2,067,000 est.
	Precise, Chicago, IL	\$ 775,000 est.
	Maxim Staffing Solutions, Chicago, IL	\$ 775,000 est.
	Seville Staffing, Chicago, IL	\$ 387,000 est.

Proposals Received

Point Summary of Proposals
 (Maximum score of 500)

Staffing Team, Chicago, IL	490
Premier Staffing Source, Lanham, MD	482
Precise, Chicago, IL	453
Maxim Staffing Solutions, Chicago, IL	448
Seville Staffing, Chicago, IL	433
Anchor Staffing, Chicago, IL	426
Medical Staffing, Covina, CA	392
The Salem Group, Oak Brook, IL	383
Apple One, Torrance, CA	374
Select Staffing, Chicago, IL	315

Aerotek, Oak Brook, IL	304
Banner Personnel, Chicago, IL	244
Brook Source, Chicago, IL	237
Snelling, Chicago, IL	223
Forefront Staffing, Des Plaines, IL	190

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The temporary staff will be used by campus departments to assist with clerical, administrative, technical and medical support needs. Awarding contracts to five vendors will ensure that Human Resources can provide assistance at the time of need.

Two MAFBE certified firms, Precise and Seville Staffing, and one minority certified firm, Premier Staffing Source, are included in the awarded vendors.

Best and final offers were negotiated with all the vendors, resulting in a cost savings of \$1,245,611 over the term of the contract.

14 Unit Hospital/Clinical Engineering and Material Management

Item	Clinical chemistry and immunochemistry reagents and testing supplies for the period December 1, 2008 through June 30, 2013
Cost	\$5,808,652 (estimated)
Vendor	Beckman Coulter, Inc., Fullerton, CA

This purchase is a sole source because the reagents and testing supplies must be compatible with existing testing equipment manufactured only by Beckman Coulter, Inc.

The reagents and supplies will be used for testing patient samples. As test volumes increase, additional cost reductions have been negotiated based on a tiered pricing schedule. An estimated \$356,915 reduction in testing costs can be realized over the five year term. At no cost to the University, Beckman Coulter is also providing upgraded analyzers, ancillary equipment, and software valued at \$826,850.

15 Unit Hospital/Clinical Engineering and Material Management

Item	Maintenance services and components for diagnostic imaging equipment for
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the period January 1, 2009 through December 31, 2013

Cost \$ 5,321,485 (estimated)

Vendor GE Healthcare, Waukesha, WI

This purchase is a sole source because GE Healthcare is the only manufacturer of the equipment and the replacement parts that are compatible with the existing equipment.

The specialized x-ray equipment is used campus-wide for patient diagnosis. The maintenance services include unlimited service calls with on-site response within 24 hours, all parts, labor, travel and quarterly preventive maintenance.

16 Unit Hospital

Item Financial healthcare consulting services for the period December 1, 2008 through November 30, 2011 with the option to renew for two additional one year periods. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$4,850,000 (estimated)

Renewal Options:

December 1, 2011 – November 30, 2012 \$1,450,000 est.

December 1, 2012 – November 30, 2013 \$1,450,000 est.

Vendors BUSINESS PLANNING AND DECISION SUPPORT

Huron Consulting Group, Chicago, IL \$1,250,000 est.

Navigant Consulting, Chicago, IL \$ 750,000 est.

HEALTH INFORMATION MANAGEMENT

Bearing Point, McLean, VA \$ 600,000 est.

Professional Dynamic Network, Olympia Fields, IL \$ 300,000 est.

PATIENT ACCOUNTING AND

PATIENT ACCESS SERVICES

Healthcare Revenue Technologies, LLC, Chicago, IL \$ 450,000 est.

McKesson Provider Technologies, Alpharetta, GA \$ 750,000 est.

MedAssets, Alpharetta, GA \$ 750,000 est.

<u>Proposals Received</u>	<u>Point Summary of Proposals</u> (Maximum score of 1,000)
McKesson Provider Technologies, Alpharetta, GA	897
MedAssets, Alpharetta, GA	876
SMART Corporation, Chicago, IL	864
Price Waterhouse Coopers, Chicago, IL	839
Bearing Point, McLean, VA	835
Deloitte & Touche LLP, Chicago, IL	823
Ernst & Young, Chicago, IL	815
Health Management Associates, Lansing, MI	810
Kaufmann Hall, Skokie, IL	800
Plante Moran, Chicago, IL	770
Professional Dynamic Network, Olympia Fields, IL	757
Huron Consulting Group, Chicago, IL	749
Navigant Consulting, Chicago, IL	739
Healthcare Revenue Technologies, LLC, Chicago, IL	737
The Camden Group, Chicago, IL	717
The Advisory Board, Washington, DC	717
Phase 2 Consulting, Salt Lake City, UT	654
Kforce Healthcare Staffing, Tampa, FL	641
Eligibility Services, Inc., Dallas, TX	541
PMMC, Charlotte, NC	292
Resource Corp of America, Clear Lake Shores, TX	68

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

Consulting services will be based on needs identified in the areas of business planning and decision support, health information management, and patient accounting/patient access.

A MAFBE certified firm, Professional Dynamic Network, is one of the awarded vendors.

University Administration

17 Unit University Ethics

Item Ethics Training Program Instructional Design and Hosting Services for the period December 1, 2008 through December 31, 2011 with the option to renew for two additional three year periods. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board

of Trustees' approval.

Cost \$327,600 (estimated)

Renewal Options:

January 1, 2012 - December 31, 2014 \$258,120 est.

January 1, 2015 - December 31, 2017 \$236,130 est.

Vendor Workplace Answers, Inc., San Francisco, CA

Bids Received

Total Estimated Cost

Workplace Answers, Inc., San Francisco, CA

\$ 327,600

Meridan Knowledge Solutions, Chantilly, VA

\$ 691,000

Learn.com, Inc., Sunrise, FL

\$1,074,700

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The Ethics Training Program will allow University employees to participate in legally mandated ethics training through the use of an internet-based learning solution. The program will accommodate the online training of 80,000 employees from the nine Illinois public institutions of higher education. The total cost will be paid by participating universities based on actual employee usage.

A best and final offer was negotiated, resulting in a discount of 11%.

18 Unit Office of Business and Financial Services – Risk Management

Item Workers' Compensation Claims Management Administration for the period December 1, 2008 through December 31, 2011 with the option to renew for one additional two year period at the same terms and conditions. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$1,350,000 (estimated)

Renewal Option:

January 1, 2012 – December 31, 2013 \$463,500 est. per year

Vendors CorVel Corporation, Irvine, CA

\$877,500 est.

The Alaris Group, Inc., Duluth, MN

\$135,000 est.

NurseValue, Inc., Mount Carroll, IL

\$ 67,500 est.

Midwest Case Management, Mattoon, IL	\$202,500 est.
Case Management Services, Ltd., Bridge View, IL	\$ 67,500 est.

<u>Proposals Received</u>	<u>Point Summary of Proposals</u> (Maximum Score of 600)
CorVel Corporation, Irvine, CA	590
The Alaris Group, Inc., Duluth, MN	574
NurseValue, Inc., Mount Carroll, IL	505
Midwest Case Management, Mattoon, IL	414
Case Management Services, Ltd., Bridge View, IL	381

Multiple firms will be utilized to provide individual case management, vocational rehabilitation consultation, review of medical bills (only awarded to CorVel), and review of utilization of medical services appropriate to work injury. These services are intended to control the cost of workers' compensation claims by maximizing medical recovery and return to work goals of the University and its employees while minimizing loss.

The Alaris Group is a Women's Business Enterprise certified firm.

19 Unit Various Departments

Item Air filters for the period December 1, 2008 through December 31, 2011 with the option to renew for one additional two year period. Price increases for the renewal options for American Air Filter are not to exceed 6%; Production Distribution Companies prices will not increase for renewal options. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$800,000 (estimated)

Renewal Options:
 January 1, 2012 – December 31, 2012 - \$400,000 est.
 January 1, 2013 – December 31, 2013 - \$200,000 est.

Vendors	American Air Filter, Louisville, KY	\$460,000 est.
	Production Distribution Companies, Alsip, IL	\$340,000 est.

<u>Proposals Received</u>	<u>Point Summary of Proposals</u> (Maximum Score of 1,000)
American Air Filter, Louisville, KY	863
Production Distribution Companies, Alsip, IL	861
MECOR, Inc., Elk Grove Village, IL	832

Competitive bidding procedures were followed in accordance with the Illinois Procurement Code.

The air filters will be used in University-wide heating and ventilation systems.

Production Distribution Companies is a MAFBE certified firm.

CHANGE ORDERS RECOMMENDED

Chicago Campus

1	Unit	Hospital/Radiology		
	Item	Change order to increase the existing contract for estimated quantities of stents and coils for FY09 and FY10.		
	Cost	\$840,000 (estimated)		
		Current Amount <u>(estimated)</u>	Change Order <u>(estimated)</u>	New Total <u>(estimated)</u>
		FY09 \$400,000	\$420,000	\$820,000
		FY10 \$400,000	\$420,000	\$820,000
	Vendor	Johnson & Johnson Health Care, Piscataway, NJ		

In August 2007 the Director of Purchases approved a contract with Johnson & Johnson Health Care to provide stents and coils for the treatment of cerebral aneurysms. Johnson & Johnson Health Care is the only manufacturer of the coils approved by the FDA. Sole source requirements were followed in accordance with the Illinois Procurement Code.

The term of the original contract was for an estimated \$180,000 per year for the period July 1, 2007 through June 30, 2010. On January 25, 2008 the Board approved an increase of \$170,000 per year for a new total of \$350,000 per year for FY08 through FY10. On May 22, 2008, the Board approved an increase of \$50,000 per year for a new total of \$400,000 per year for FY08 through FY10 due to increased demand for the products. An additional \$420,000 per year for a new total of \$820,000 is required for

FY09 and FY10. The increase is due to standardization of the coils which are now used in 95% of the cases requiring coil products. Also, the hospital has experienced an increase in patients requiring treatment for cerebral aneurysms.

2 Unit Hospital/Materials Management

Item Change order to increase the existing contract for estimated quantities of surgical products including stents, balloons, sheaths, filters, catheters, and chronic total occlusion products for FY09 and renewal options for FY10 through FY12. All renewals are subject to continuing need, availability of funds, satisfactory performance, and Board of Trustees' approval.

Cost \$560,000 (estimated)

	Original Amount (estimated)	Change Order (estimated)	New Total (estimated)
FY09	\$300,000	\$140,000	\$440,000

Renewal Options:

	Original Amount (estimated)	Change Order (estimated)	New Total (estimated)
FY10	\$300,000	\$140,000	\$440,000
FY11	\$300,000	\$140,000	\$440,000
FY12	\$300,000	\$140,000	\$440,000
		\$560,000	

Vendor Johnson & Johnson Health Care, Piscataway, NJ

On January 25, 2008 the Board of Trustees approved a contract with Johnson & Johnson Health Care for various surgical products to treat vascular related maladies. The award was based upon a competitive bid in accordance with the requirements of the Illinois Procurement Code.

The term of the original contract was for an estimated \$450,000 which included \$150,000 for partial year FY08 and \$300,000 for FY09, with the option to renew for three additional one year periods at an estimated cost of \$300,000 per each renewal option. An additional \$140,000 per year for a new total of \$560,000 is required for FY09 through FY12. The increase is due to various departments' standardization of the interventional products and an increase in patient treatment of vascular related maladies.

RENEWALS RECOMMENDED

Urbana-Champaign Campus

1 Unit Civil and Environmental Engineering

Item Renewal option for lease of Bird Detection Radar Systems for the period November 17, 2008 through November 16, 2009

Cost \$216,000 (estimated)

AR2 Unit – Chicago Airport	\$144,000
AR1 Unit – Chicago Airport	\$ 24,000
AR1 Unit – Whidbey Airpark	\$ 24,000
AR1 Unit – JFK	\$ 24,000

Vendor Sicom Systems, Ltd., Fonthill, Ontario, Canada

This will exercise the first of three renewal options to the purchase approved by the Board of Trustees on September 6, 2007 for an estimated \$517,000. This purchase is a sole source because Sicom Systems, Ltd. is the only vendor who can provide the only fully remote controlled radar available, required horizontal and vertical detection capability, and the related data management and control system.

This equipment will be used to continue research funded by a Federal Aviation Administration grant.

2 Unit Division of Intercollegiate Athletics

Item Renewal option for lodging and meals for nine summer sports camps during the summer of 2009

Cost \$525,000 (estimated)

Vendor Bromley Hall, Champaign, IL

This will exercise the second renewal option to the purchase approved by the Board of Trustees on January 18, 2007 for an estimated \$500,000. The

first renewal was approved by the Board of Trustees on May 22, 2008 for an estimated \$525,000. The estimated cost for 2009 has not increased from the 2008 cost.

The Division of Intercollegiate Athletics sponsors nine summer sports camps for approximately 7,000 students 8 to 18 years of age. This procurement will allow the Division of Intercollegiate Athletics Office of Summer Camps to house and feed all summer sports camps at the same facility. Fees collected from the summer sports camp participants will cover the costs for providing lodging and meal expenses.

SUMMARY OF PURCHASES	
(Rounded to nearest dollar)	
Urbana-Champaign Campus	\$22,763,340
Chicago Campus	\$26,613,852
University Administration	\$ 2,477,600
Recommended from Institutional Funds	
Grand Total	\$51,854,792
SUMMARY OF CHANGE ORDERS	
(Rounded to nearest dollar)	
Chicago Campus	\$ 1,400,000
Recommended from Institutional Funds	
Grand Total	\$ 1,400,000
SUMMARY OF RENEWALS	
(Rounded to nearest dollar)	
Urbana-Champaign Campus	\$ 741,000
Recommended from Institutional Funds	
Grand Total	\$ 741,000