

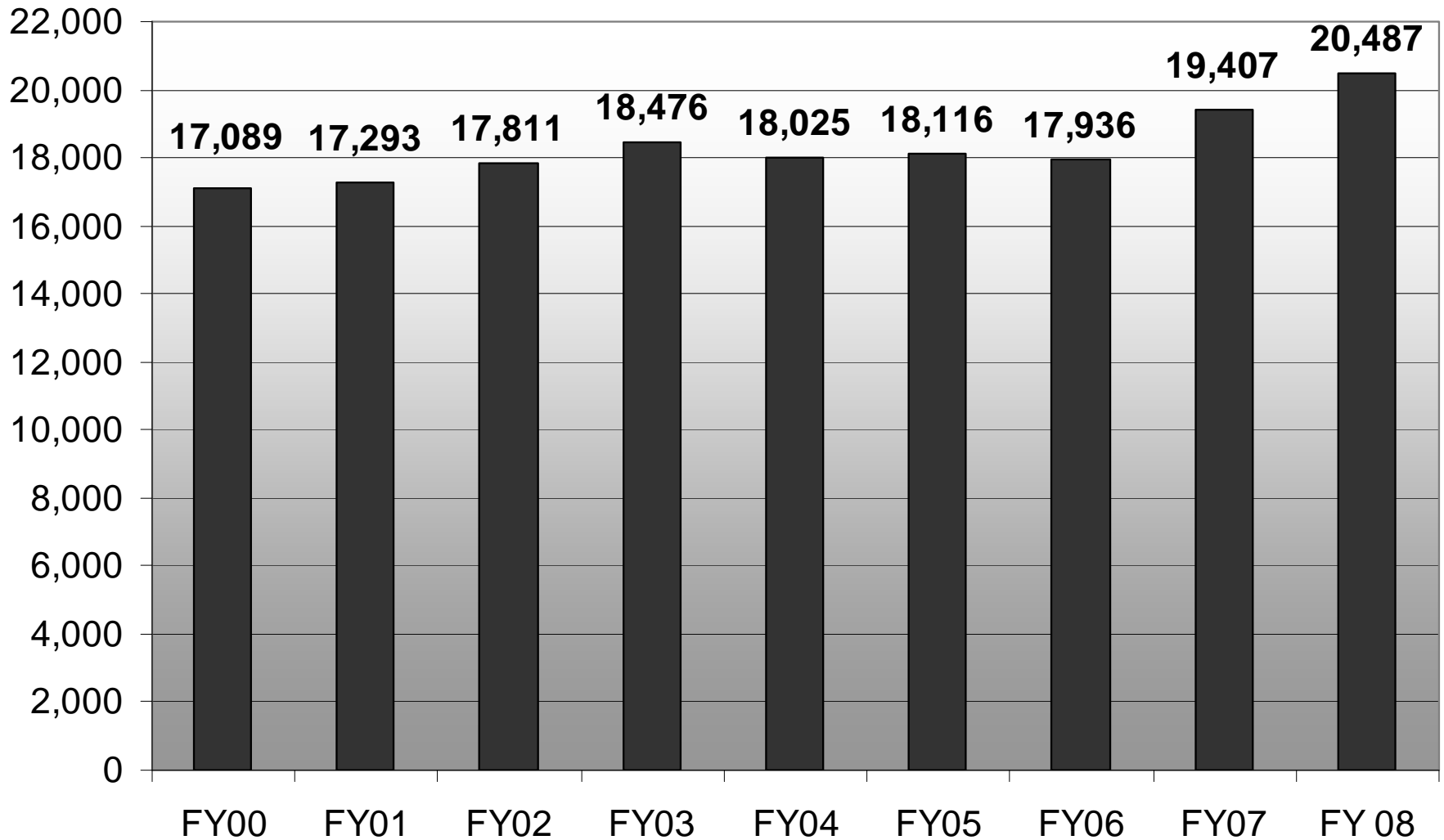


University of Illinois Medical Center
at Chicago

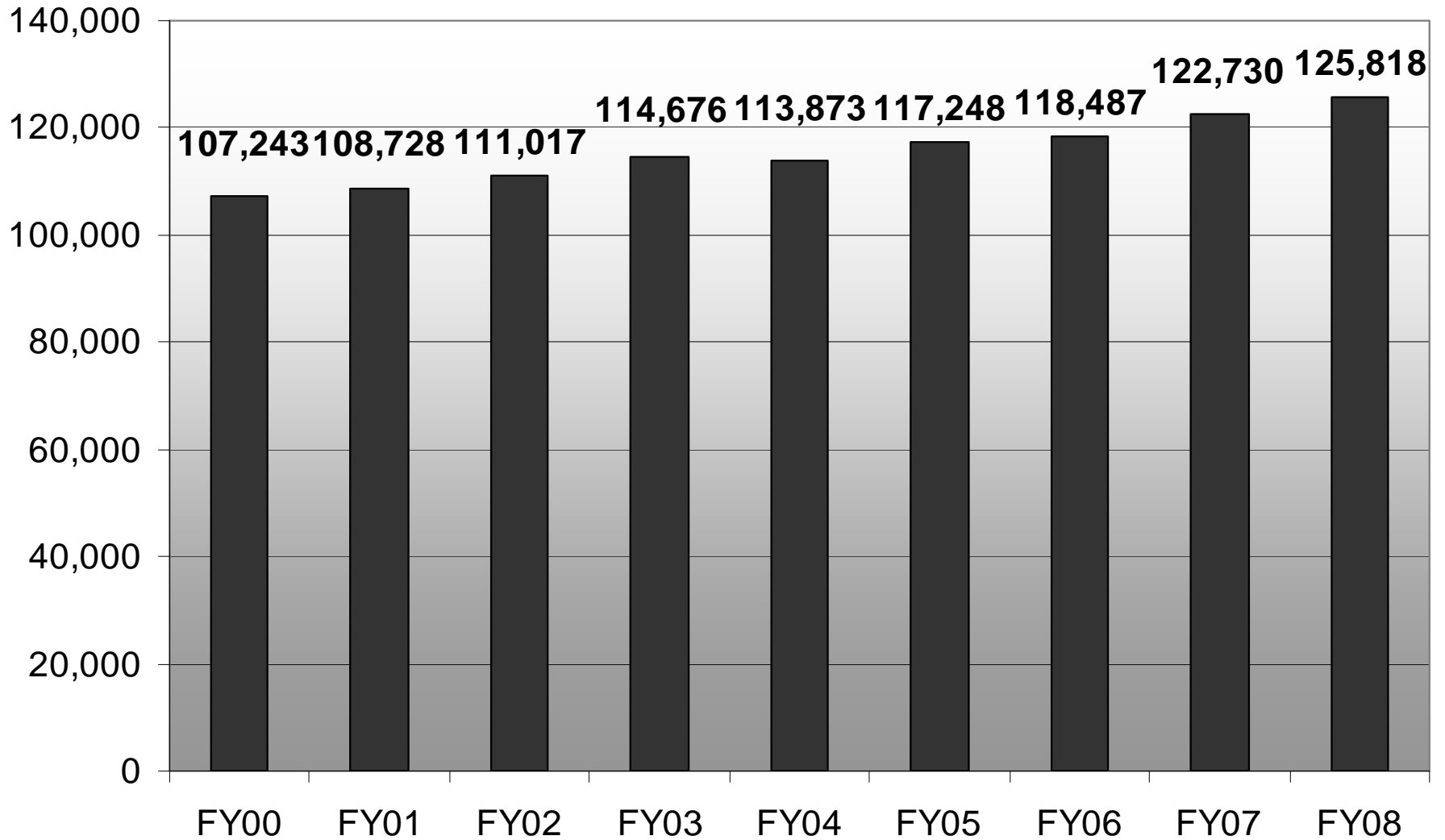
Financial Performance FY08

Presented to the
University of Illinois Board of Trustees
September 11, 2008

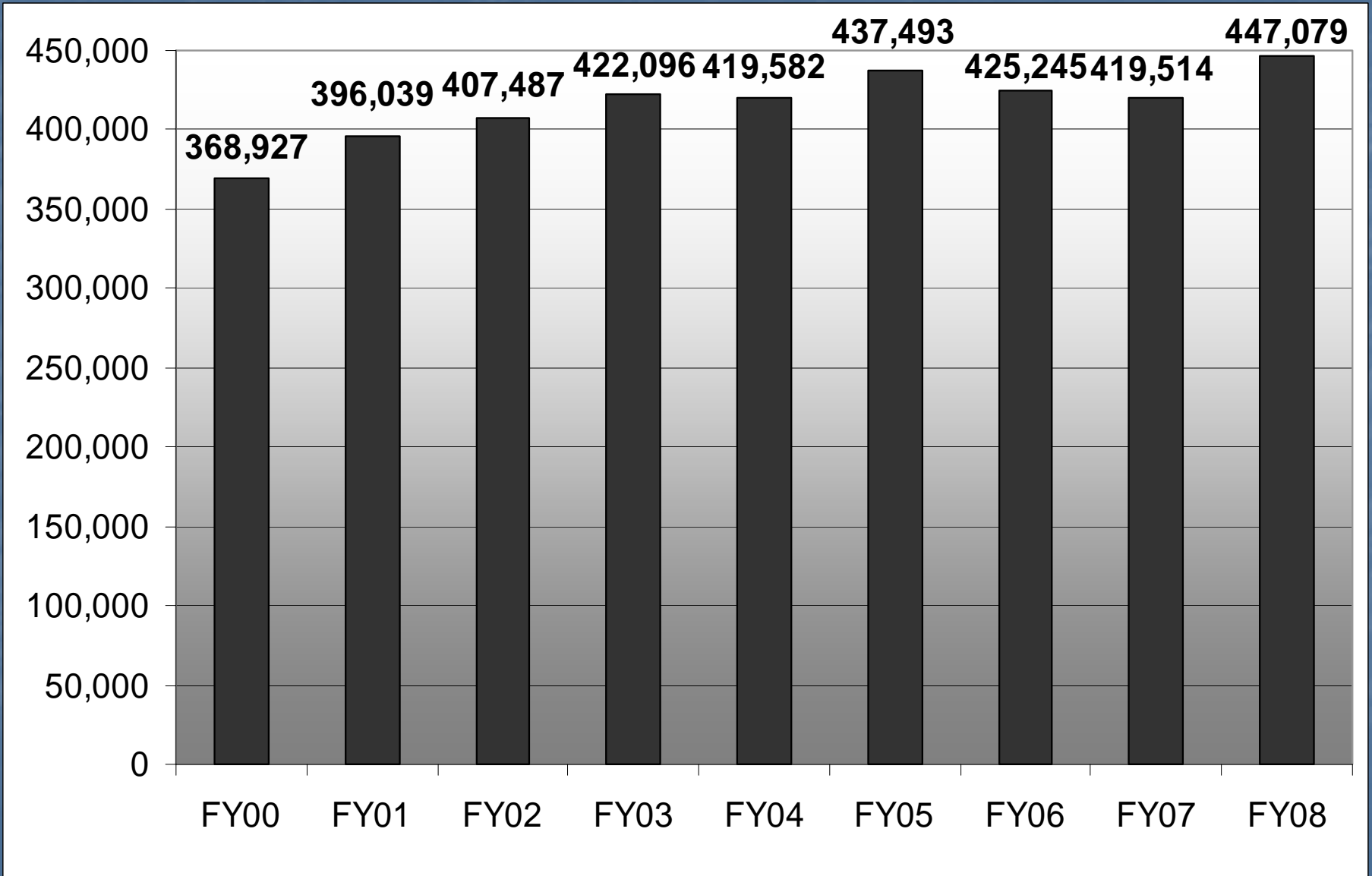
Patient Discharges



Patient Days

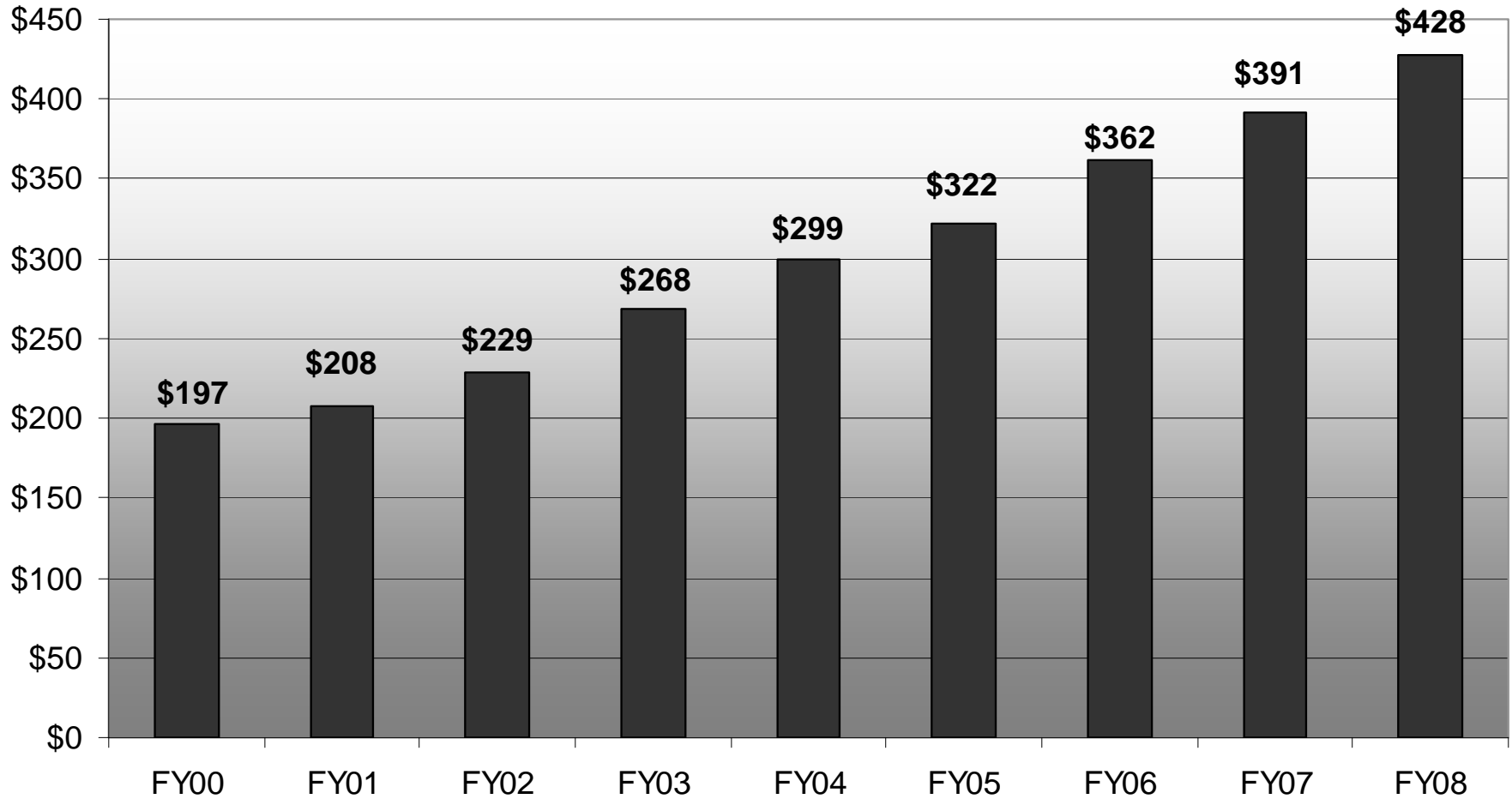


Outpatient Visits



Cash Collections

(Data in Millions)

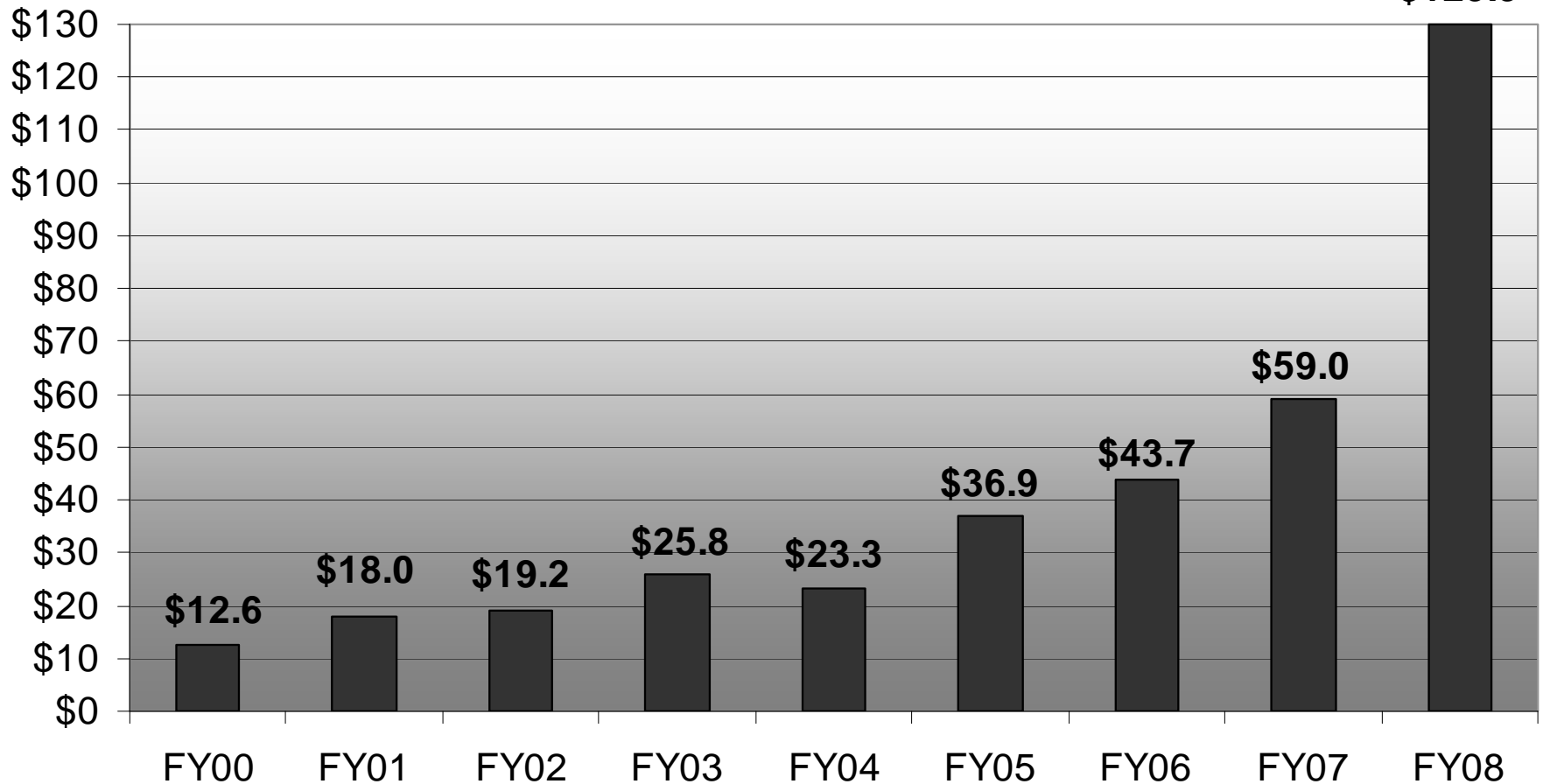


Claim on Cash

Ending cash balance

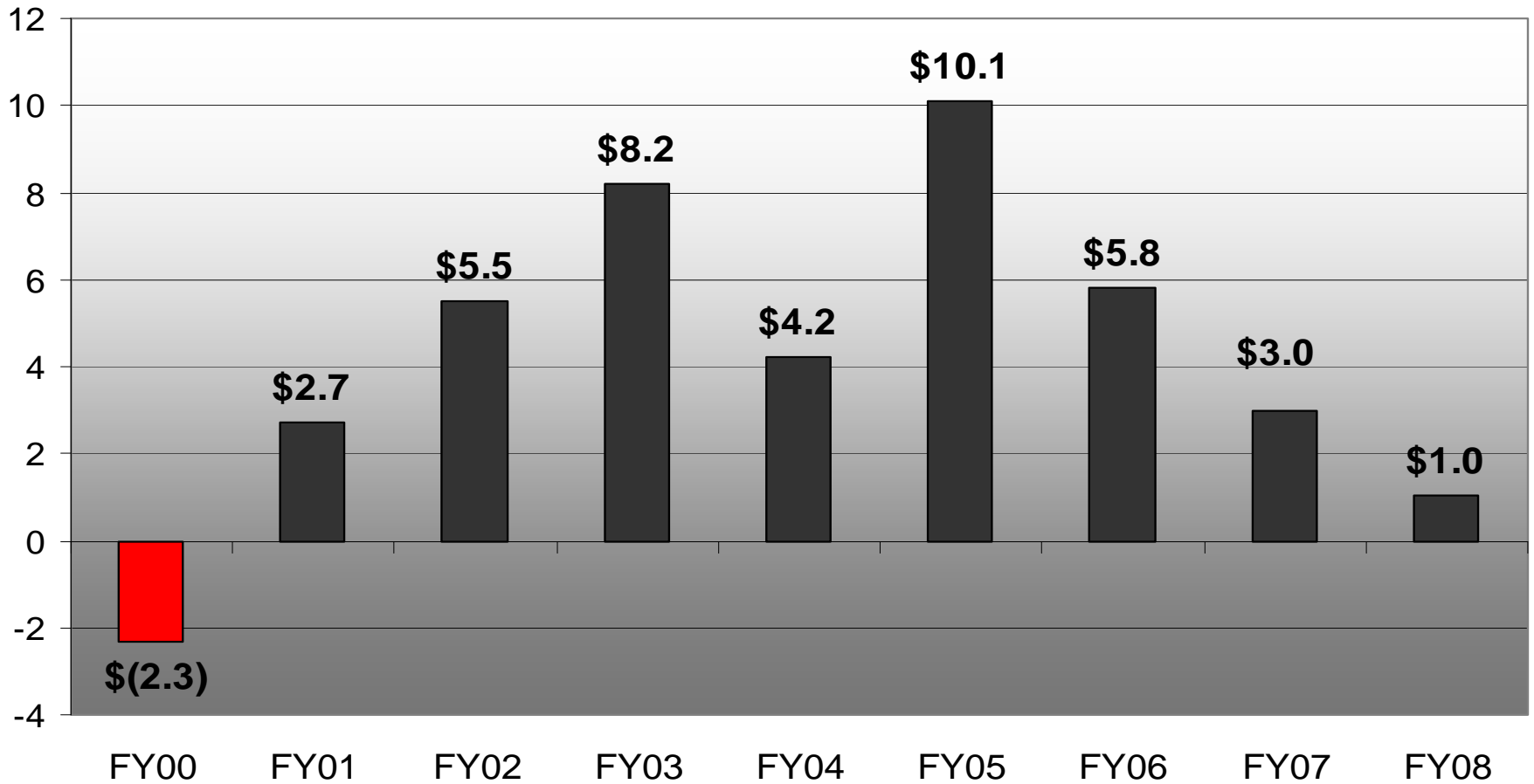
(Data in Millions)

(FY08 includes \$41.1 in bond proceeds to refinance 2007 issue)



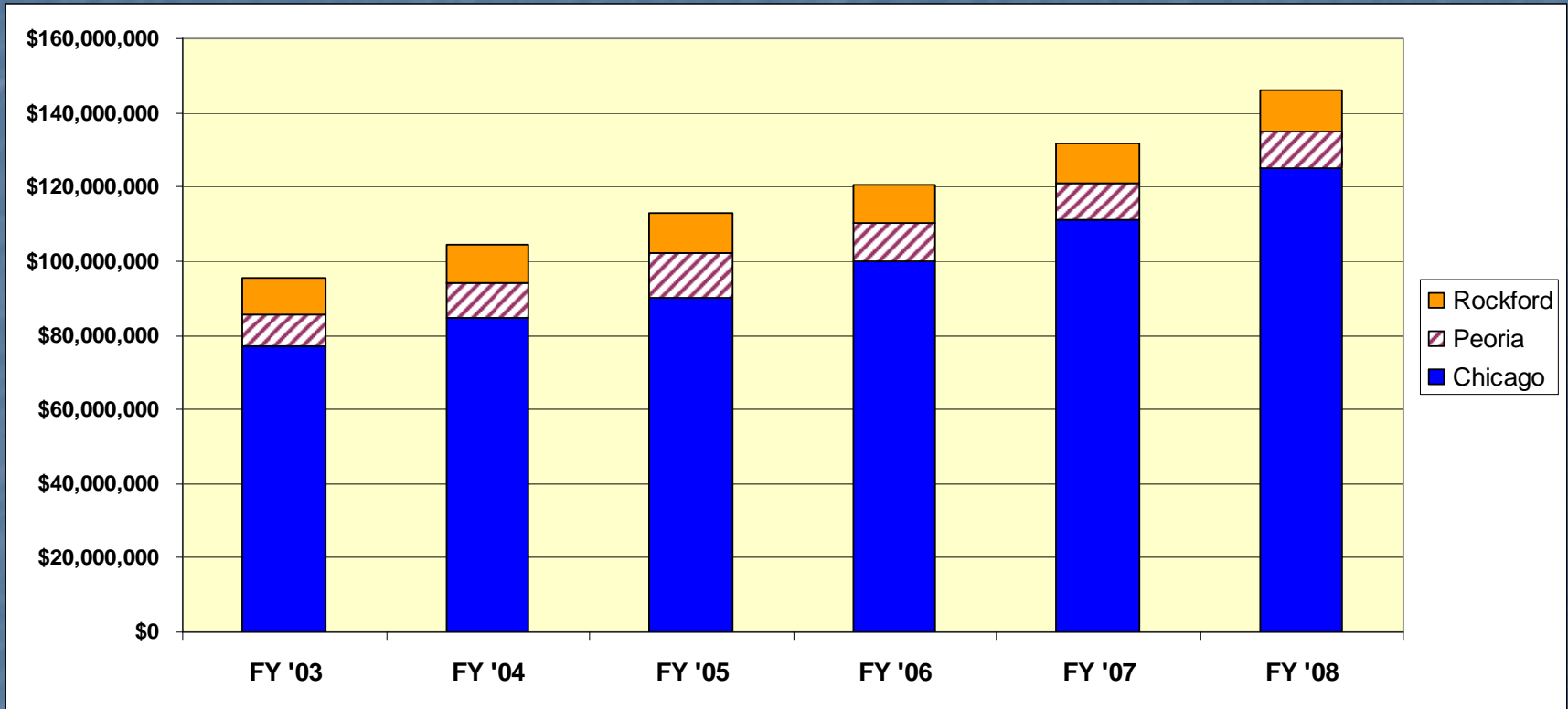
Net Income

(Data in Millions)

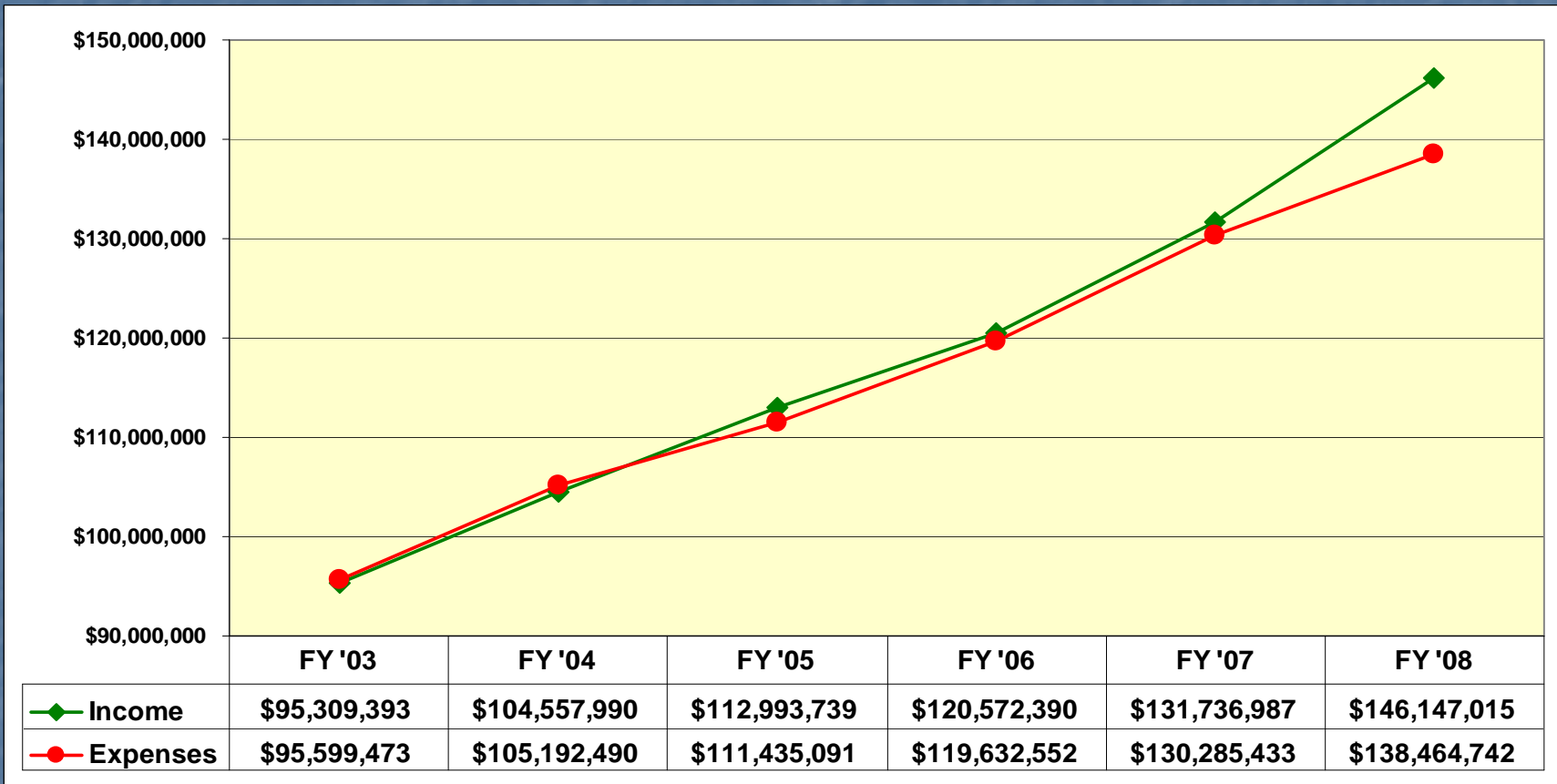


**University of Illinois
Physician Group Practice
(Medical Service Plan)
Summary FY 2008**

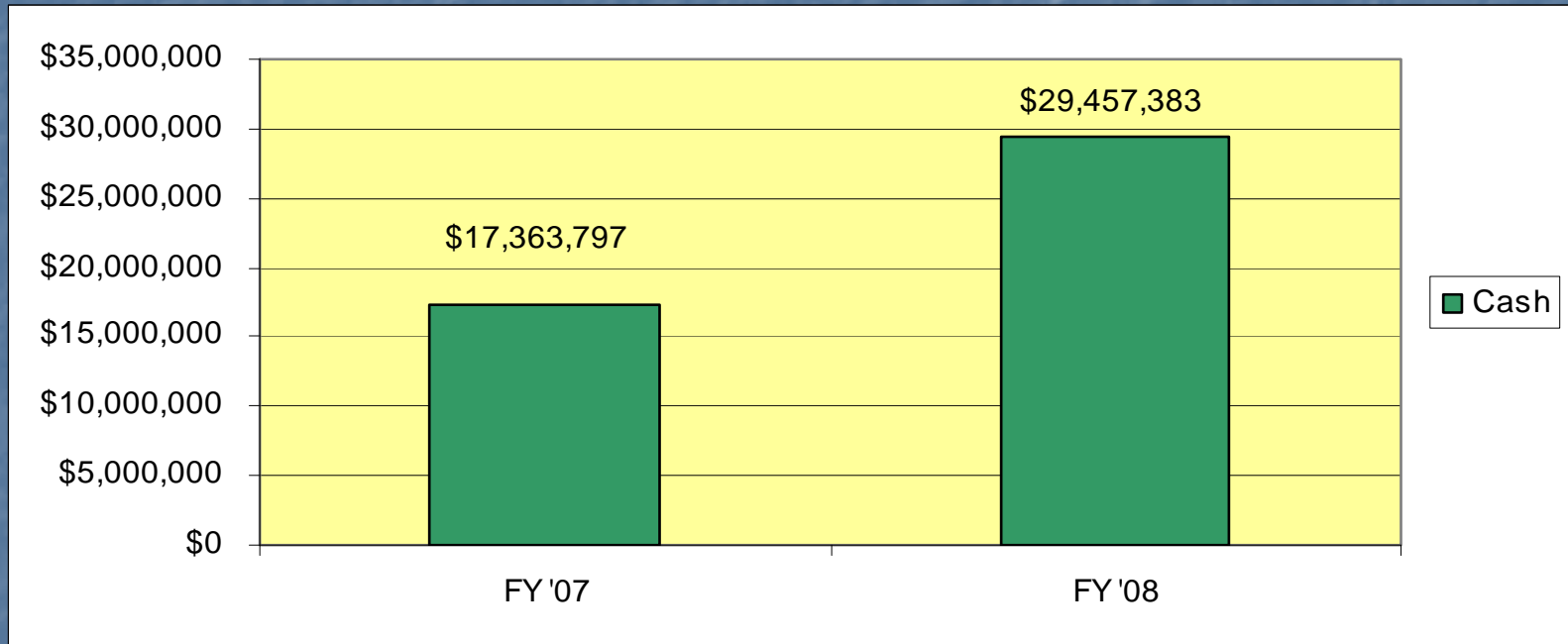
Medical Service Plan: Cash Collections FY03 – FY08 (all sites)



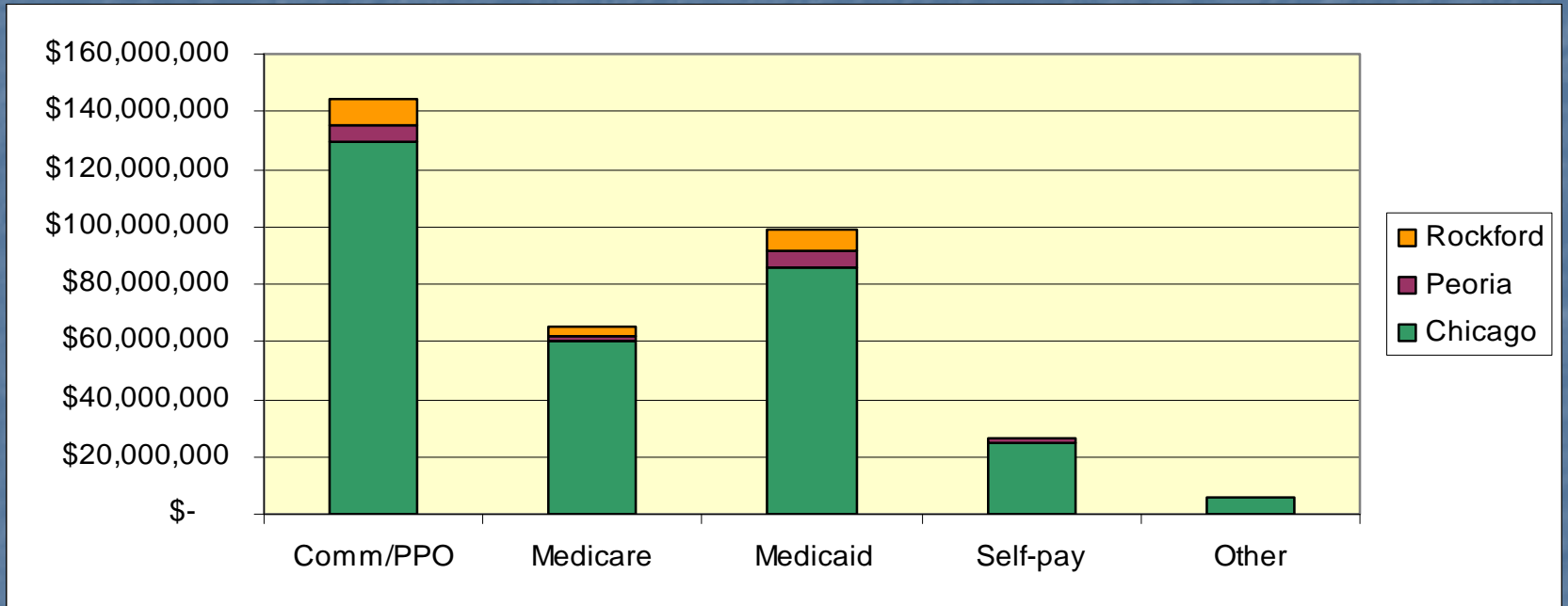
Medical Service Plan: Revenue and Expense FY03 – FY08 (all sites)



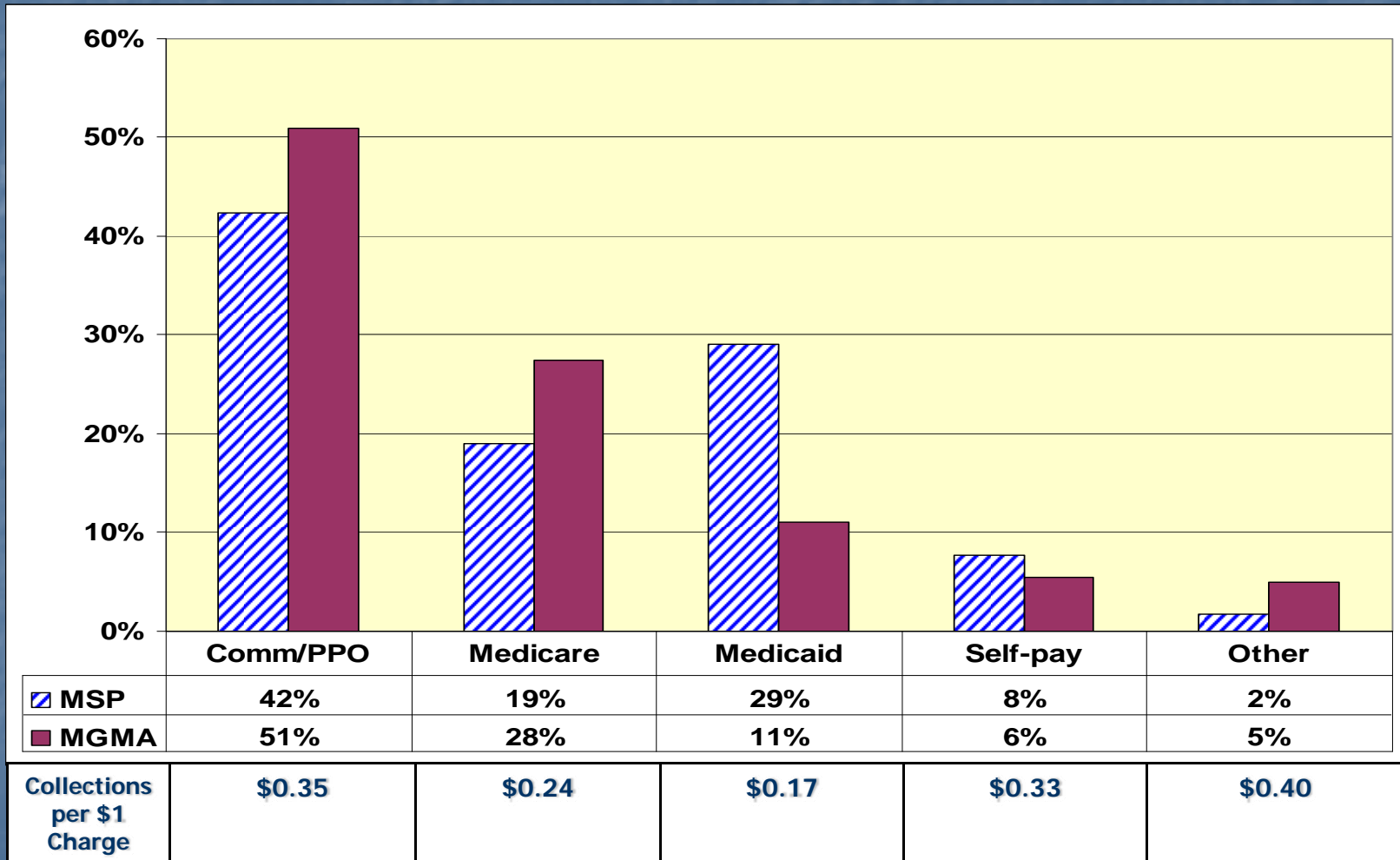
Medical Service Plan: Cash Position (all sites)



Medical Service Plan: Payer Mix by Charges (all sites)

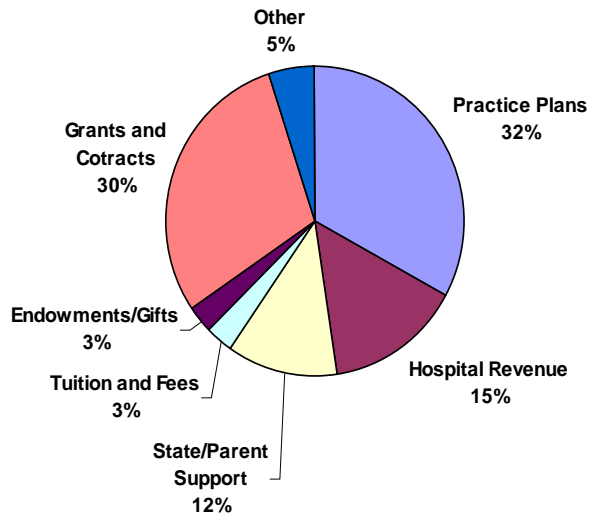


Medical Service Plan Payer Mix Versus Medical Group Management Association (MGMA)



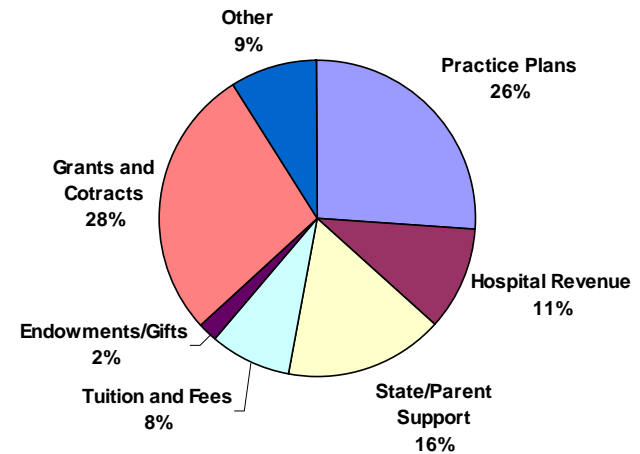
Sources of Revenue

UIC College of Medicine vs. All Public Medical Schools



All Public Medical Schools

Mean = \$444.0M

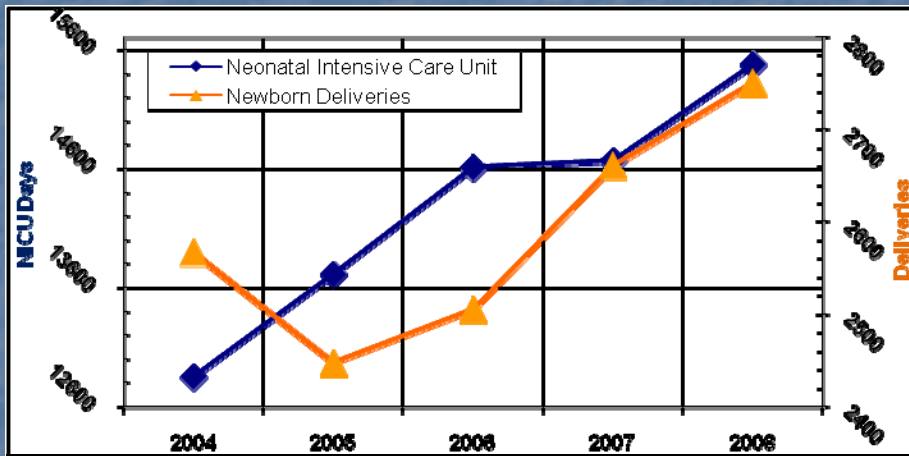


UIC College of Medicine

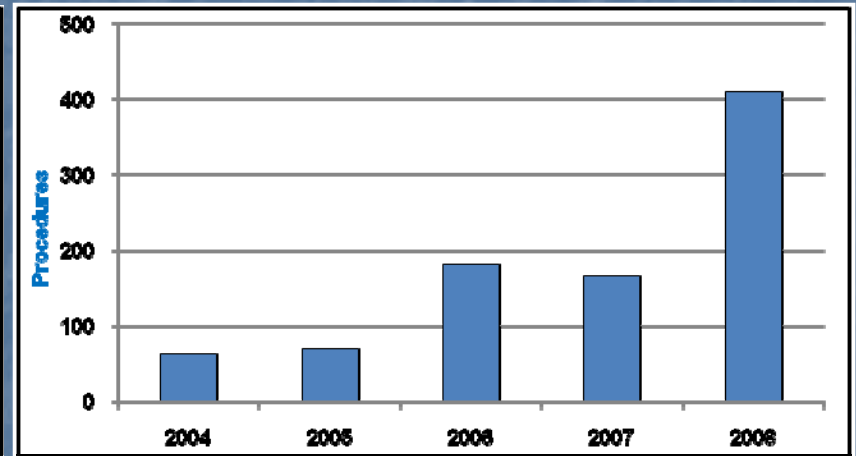
Total = \$459.7M

Joint College of Medicine-Medical Center Strategic Investments

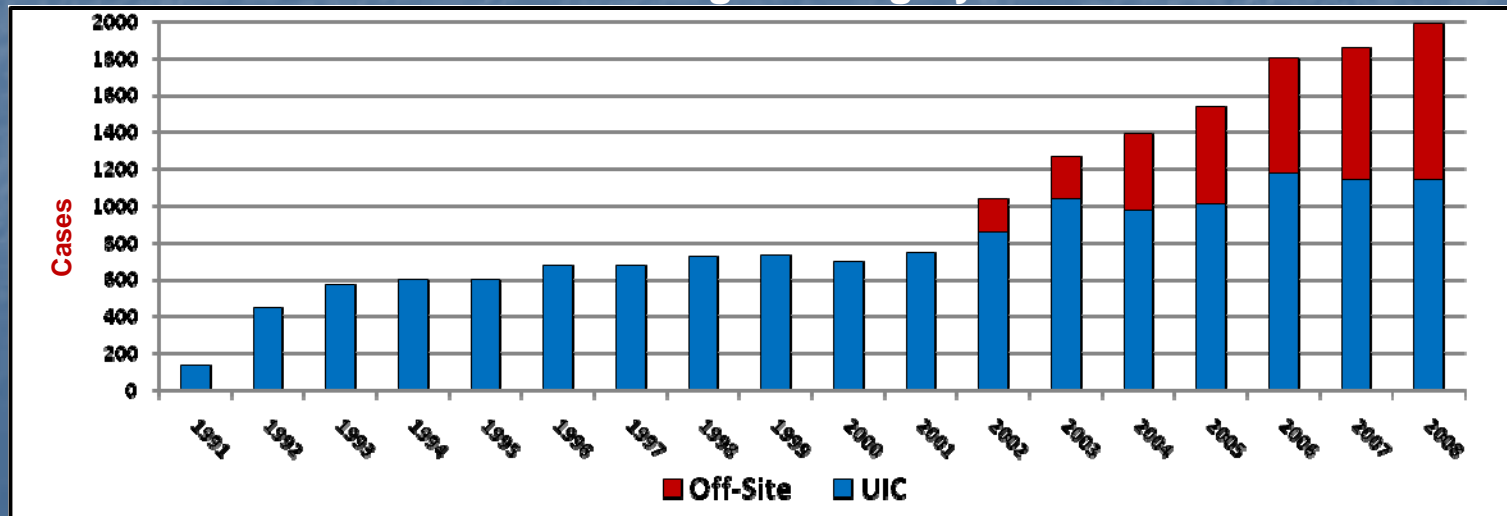
Women's Health



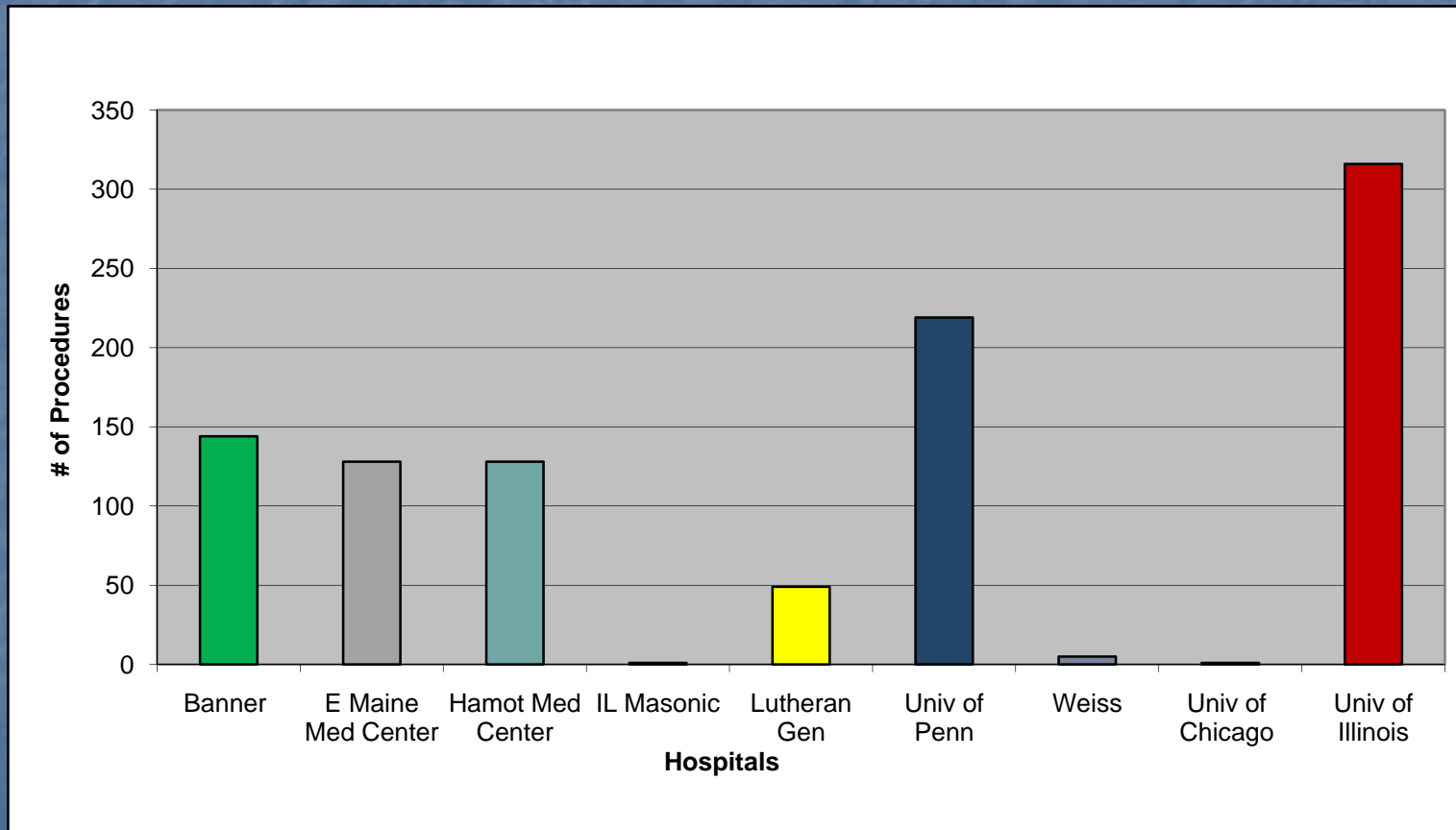
Robotic Surgery



Neurological Surgery



FY08 Robotic Procedures (National): General Surgery



FY08 Robotic Procedures (Chicago): All Surgical Specialties

