

*Meeting of the  
Board of Trustees  
September 11, 2008*

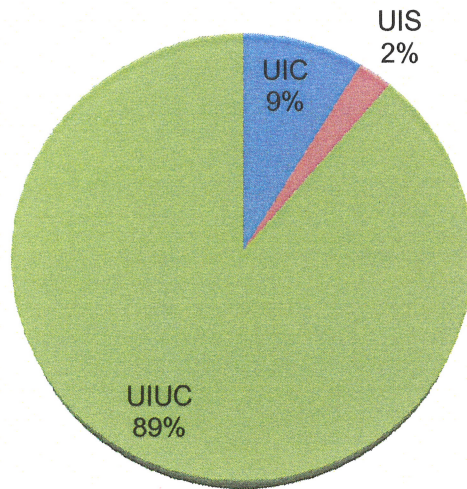
University of Illinois

# Capital Projects Status Report

*Active Projects  
in Excess of  
\$5,000,000*

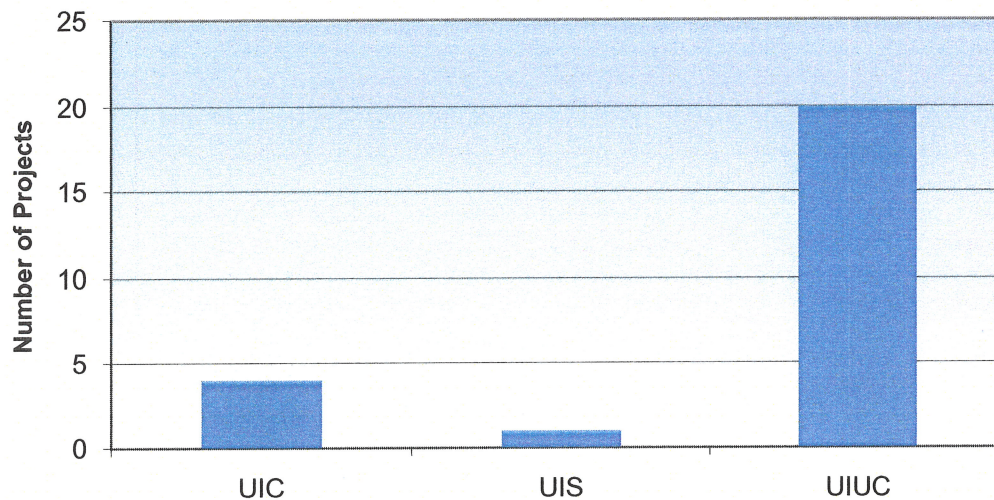


## Capital Expenditures Per Campus



Capital Expenditures	Total
UIC	\$58,117,100
UIS	\$16,777,677
UIUC	\$587,069,950
<b>Total Expenditures</b>	<b>\$661,964,727</b>

## Capital Projects Per Campus

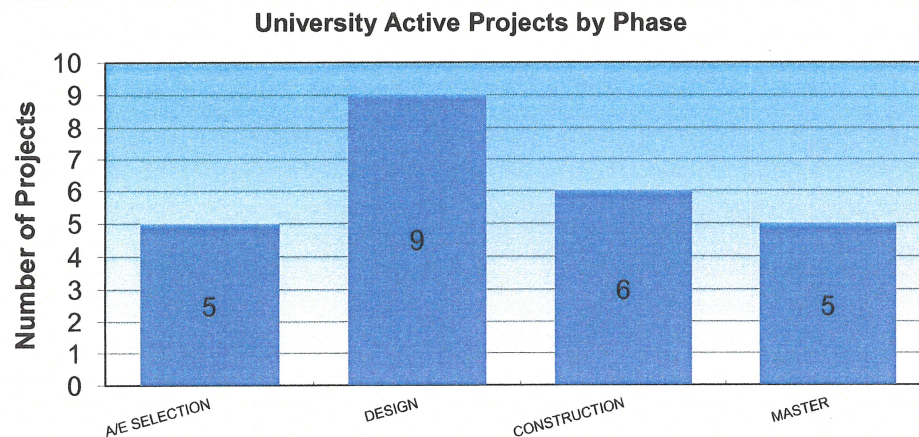
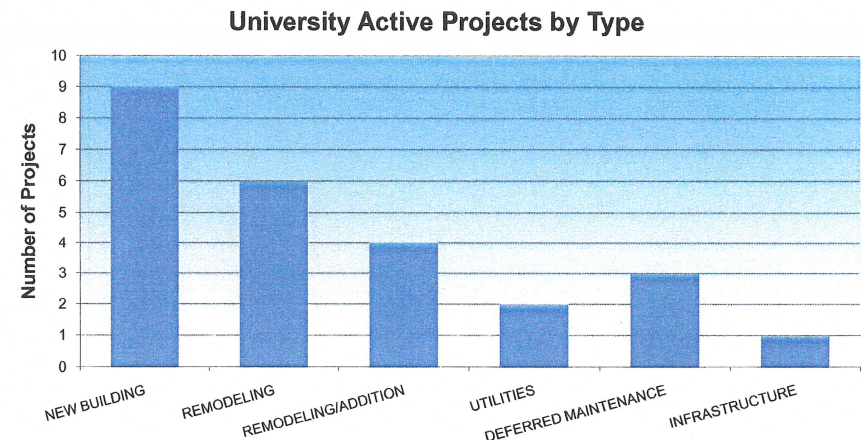
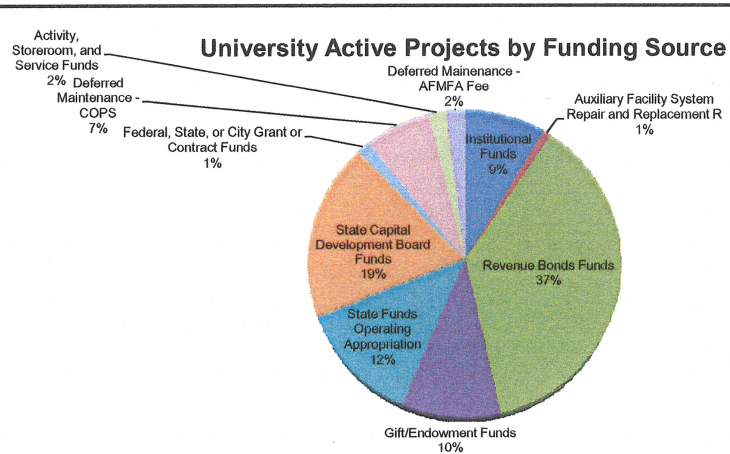


Capital Projects	Total
UIC	4
UIS	1
UIUC	20
<b>Total Projects</b>	<b>25</b>

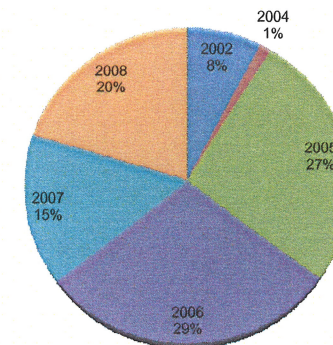
# University Level Summary

(UIC, UIS, UIUC)  
Construction Overview





### University Project Approval by Fiscal Year



University Active Projects by Funding Source	
Fund Source	Total
Institutional Funds	\$56,759,813
Auxiliary Facility System Repair and Replacement R	\$6,195,005
Revenue Bonds Funds	\$244,869,768
Gift/Endowment Funds	\$65,717,078
State Funds Operating Appropriation	\$82,285,595
State Capital Development Board Funds	\$125,195,670
Federal, State, or City Grant or Contract Funds	\$9,319,603
Deferred Maintenance - COPS	\$46,346,000
Activity, Storeroom, and Service Funds	\$11,902,072
Deferred Maintenance - AFMFA Fee	\$13,626,600
<b>Grand Total</b>	<b>\$662,217,204</b>

University Active Projects by Type	
Type of Project	Total
NEW BUILDING	9
REMODELING	6
REMODELING/ADDITION	4
UTILITIES	2
DEFERRED MAINTENANCE	3
INFRASTRUCTURE	1
<b>Grand Total</b>	<b>25</b>

University Active Projects by Phase	
Phase of Project	Total
A/E SELECTION	5
DESIGN	9
CONSTRUCTION	6
MASTER	5
<b>Grand Total</b>	<b>25</b>

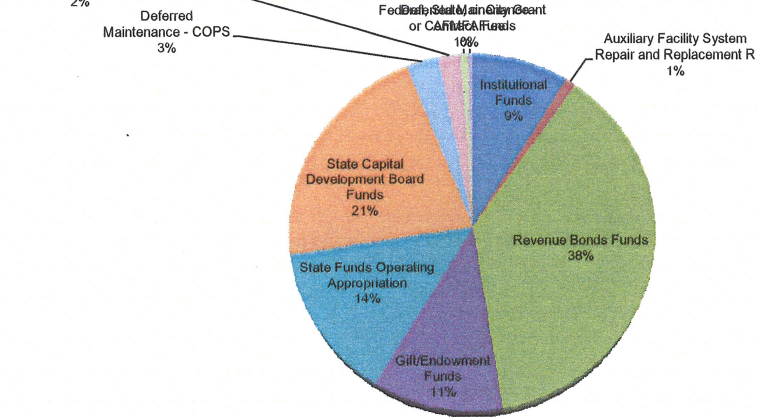
Total Active Project Approval by Year	
Year of Project Approval	Total
2002	\$50,257,162
2004	\$8,043,691
2005	\$175,625,000
2006	\$191,977,677
2007	\$101,126,600
2008	\$134,934,597
<b>Grand Total</b>	<b>\$661,964,727</b>

August 22, 2008

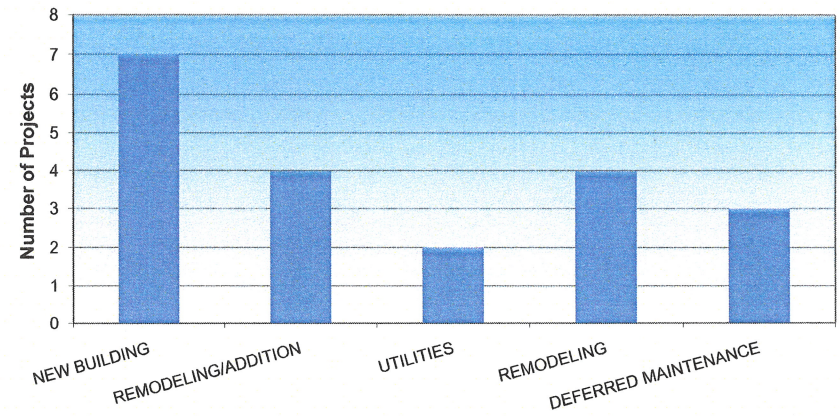
## University Level Summary (UIC, UIS, UIUC) Construction Data



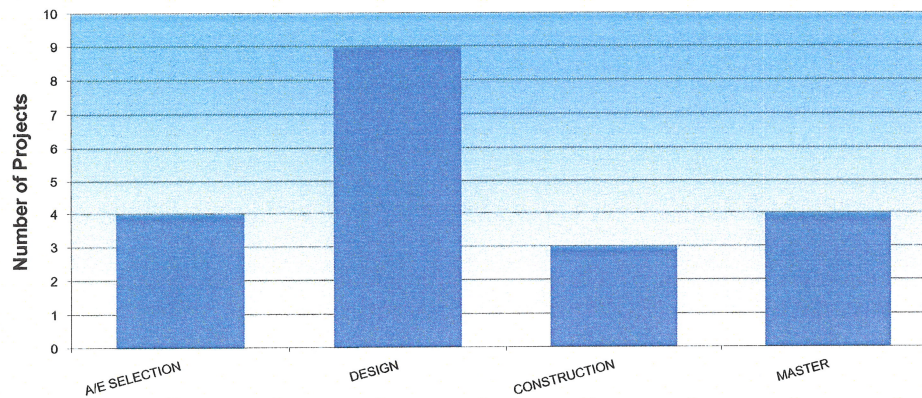
**UIUC Active Projects by Funding Source**



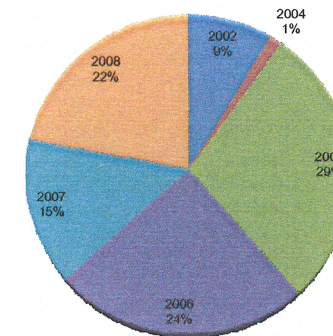
**UIUC Active Projects by Type**



**UIUC Active Projects by Phase**



**UIUC Project Approval by Fiscal Year**



UIUC Active Projects by Funding Source	
Fund Source	Total
Institutional Funds	\$51,324,409
Auxiliary Facility System Repair and Replacement R	\$6,000,000
Revenue Bonds Funds	\$221,601,591
Gift/Endowment Funds	\$65,717,078
State Funds Operating Appropriation	\$81,689,862
State Capital Development Board Funds	\$125,195,670
Deferred Maintenance - COPS	\$17,250,000
Activity, Storeroom, and Service Funds	\$11,902,072
Federal, State, or City Grant or Contract Funds	\$3,489,270
Deferred Maintenance - AFMFA Fee	\$2,900,000
<b>Grand Total</b>	<b>\$587,069,952</b>

UIUC Active Projects by Types	
Type of Project	Total
NEW BUILDING	7
REMODELING/ADDITION	4
UTILITIES	2
REMODELING	4
DEFERRED MAINTENANCE	3
<b>Grand Total</b>	<b>20</b>

UIUC Active Projects by Phase	
Phase of Project	Total
A/E SELECTION	4
DESIGN	9
CONSTRUCTION	3
MASTER	4
<b>Grand Total</b>	<b>20</b>

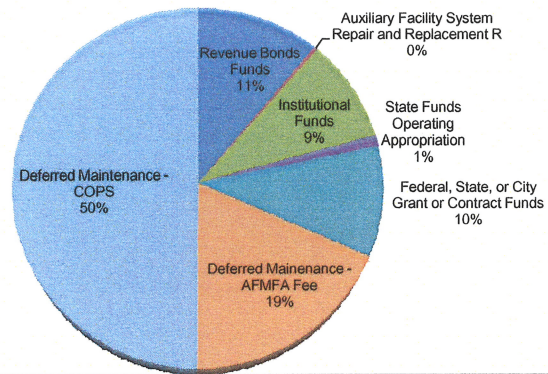
UIUC Active Project Approval by Year	
Year of Project Approval	Total
2002	\$50,257,162
2004	\$8,043,691
2005	\$169,025,000
2006	\$143,900,000
2007	\$87,400,000
2008	\$128,444,097
<b>Grand Total</b>	<b>\$587,069,950</b>

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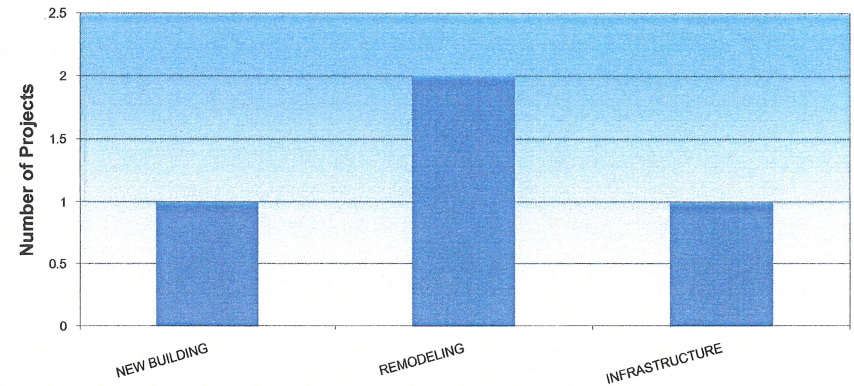
**UIUC Construction Data**



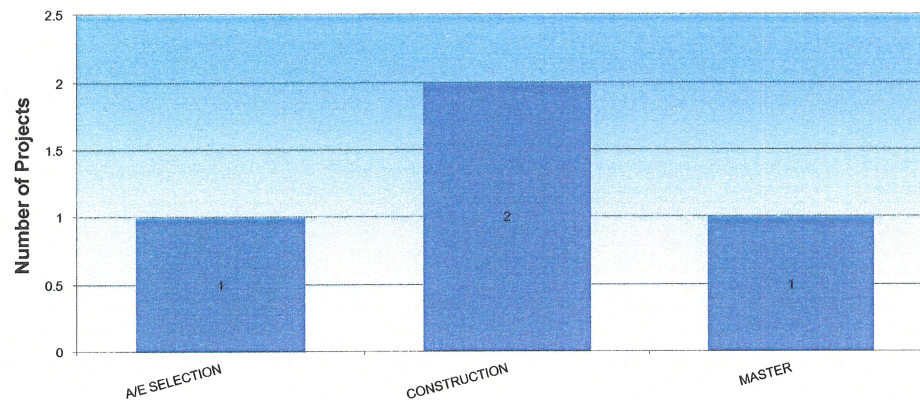
### UIC Active Projects by Funding Source



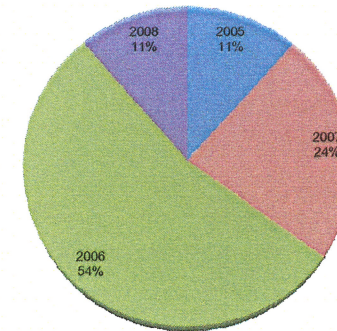
### UIC Active Projects by Type



### UIC Active Projects by Phase



### UIC Project Approval by Fiscal Year



UIC Active Projects by Funding Source	
Fund Source	Total
Revenue Bonds Funds	\$6,490,500
Auxiliary Facility System Repair and Replacement R	\$195,005
Institutional Funds	\$5,435,404
State Funds Operating Appropriation	\$595,733
Federal, State, or City Grant or Contract Funds	\$5,830,333
Deferred Maintenance - AFMFA Fee	\$10,726,600
Deferred Maintenance - COPS	\$29,096,000
<b>Grand Total</b>	<b>\$58,369,575</b>

UIC Active Projects by Type	
Type of Project	Total
NEW BUILDING	1
REMODELING	2
INFRASTRUCTURE	1
<b>Grand Total</b>	<b>4</b>

UIC Active Projects by Phase	
Phase of Project	Total
A/E SELECTION	1
CONSTRUCTION	2
MASTER	1
<b>Grand Total</b>	<b>4</b>

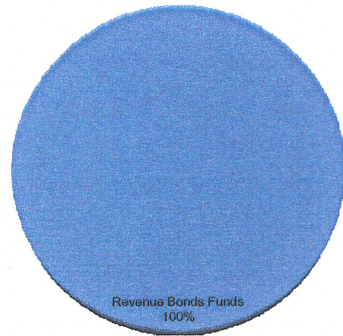
UIC Active Project Approval by Year	
Year of Project Approval	Total
2005	\$6,600,000
2007	\$13,726,600
2006	\$31,300,000
2008	\$6,490,500
<b>Grand Total</b>	<b>\$58,117,100</b>

August 22, 2008

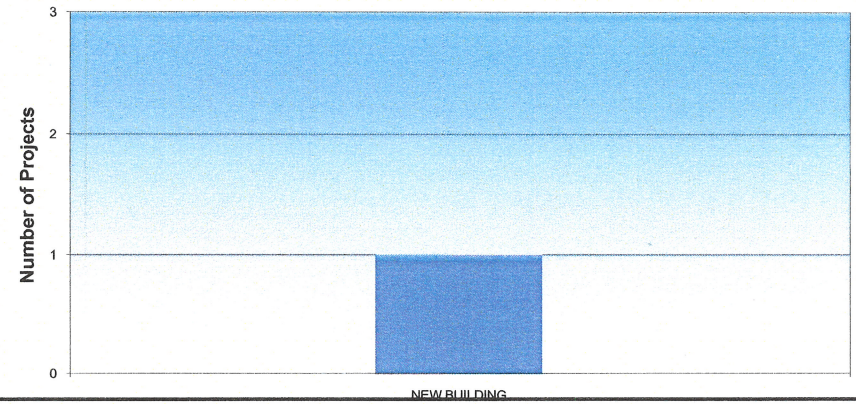
# UIC Construction Data



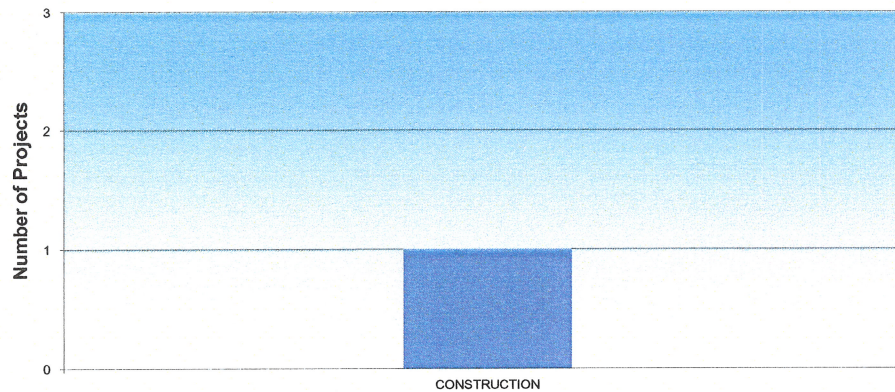
UIS Active Projects by Funding Source



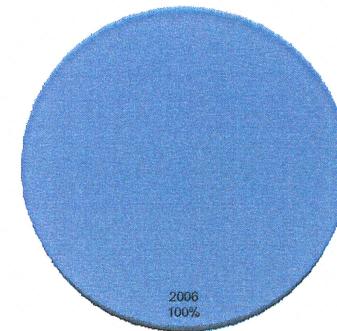
UIS Active Projects by Type



UIS Active Projects by Phase



UIS Project Approval by Fiscal Year



UIS Active Projects by Funding Source	
Fund Source	Total
Revenue Bonds Funds	\$16,777,677
<b>Grand Total</b>	<b>\$16,777,677</b>

UIS Active Projects by Type	
Type of Project	Total
NEW BUILDING	1
<b>Grand Total</b>	<b>1</b>

UIS Active Projects by Phase	
Phase of Project	Total
CONSTRUCTION	1
<b>Grand Total</b>	<b>1</b>

UIS Active Project Approval by Year	
Year of Project Approval	Total
2006	\$16,777,677
<b>Grand Total</b>	<b>\$16,777,677</b>

August 22, 2008

**UIS Construction Data**



**Capital Project Status (BOT) - Campus Specific - UIUC** (Active projects in excess of \$5,000,000) (generated on Fri Aug 22 08:36:16 CDT 2008)

Project No.	Project Title	Type of Project	Project Approval	Fund Source	Fund Amount	Project Budget	Architect/Engineer	Construction Start Date	Construction End Date	Phase of Project
02C41	INSTRUCTIONAL FACILITY, COLLEGE OF BUSINESS	NEW BUILDING	07/2005 (A)	Gift/Endowment Funds	\$25,829,578.17	\$62,350,000.00	PSA-DEWBERRY INCORPORATED (PEORIA)	05/2006 (A)	05/2008 (F)	CONSTRUCTION
				Institutional Funds	\$5,520,421.83					
				Revenue Bonds Funds	\$31,000,000.00					
U06013	CONFERENCE CENTER	NEW BUILDING	09/2005 (A)	Auxiliary Facility System Repair and Replacement Reserve Funds	\$6,000,000.00	\$11,275,000.00	HDC ENGINEERING LLC (CHAMPAIGN), HENNEMAN ENGRG INC/IND TECHNOL (CHAMPAIGN), RATIO ARCHITECTS INC (CHAMPAIGN)	05/2007 (A)	06/2008 (F)	CONSTRUCTION
				Institutional Funds	\$5,275,000.00					
U06018	STUDENT DINING/RESIDENTIAL PROGRAMS BUILDING AND FIRST WING, NEW RESIDENCE HALL	NEW BUILDING	07/2005 (A)	State Funds Operating Appropriation	\$75,700,000.00	\$75,700,000.00	BLDD ARCHITECTS INC (DECATUR), BOOTH HANSEN, LTD. (CHICAGO), NAGLE HARTRAY DANKER KAGAN MCK (CHICAGO)	04/2008 (P)	04/2009 (P)	MASTER
U06019	SOUTH CAMPUS WIND TURBINE	UTILITIES	09/2005 (A)	Federal, State, or City Grant or Contract Funds	\$2,000,000.00	\$5,700,000.00	ENGINEERS ARCHITECTS PC (GRAND FORKS)	06/2007 (P)	12/2007 (P)	DESIGN
				Institutional Funds	\$3,700,000.00					
U06023	DIVISION OF INTERCOLLEGIATE ATHLETICS-ATKINS TENNIS CENTER AND EICHELBERGER FIELD EXPANSION	NEW BUILDING	11/2005 (A)	Institutional Funds	\$6,400,000.00	\$6,400,000.00	BAILEY EDWARD DESIGN INC (CHAMPAIGN)	06/2007 (F)	06/2008 (F)	CONSTRUCTION
U06044	NATURAL HISTORY SURVEY BUILDING	NEW BUILDING	11/2004 (A)	Federal, State, or City Grant or Contract Funds	\$1,489,269.57	\$8,043,691.00	CANNON DESIGN (CHICAGO)	07/2008 (P)	07/2009 (P)	DESIGN
				Gift/Endowment Funds	\$734,000.00					
				Institutional Funds	\$1,330,559.60					
				State Funds Operating Appropriation	\$4,489,861.83					
U06067	ROGER ADAMS LABORATORY - REPLACE AIR HANDLING UNITS AND CONTROLS	DEFERRED MAINTENANCE	05/2006 (A)	Deferred Maintenance - COPS	\$5,500,000.00	\$5,500,000.00	KJWW PC/KJWW ENGINEERING CONSU (ROCK ISLAND)	03/2007 (F)	01/2011 (F)	DESIGN
U06075	ROGER ADAMS LABORATORY RENOVATION - PHASE I	REMODELING	11/2005 (A)	Deferred Maintenance - COPS	\$1,500,000.00	\$7,600,000.00	LOEBL SCHLOSSMAN HACKL INC (CHICAGO)	09/2007 (F)	08/2008 (F)	DESIGN
				Institutional Funds	\$6,100,000.00					
U06079	NATURAL HISTORY BUILDING -- REPAIR EXTERIOR ENVELOPE	DEFERRED MAINTENANCE	05/2006 (A)	Deferred Maintenance - COPS	\$450,000.00	\$5,500,000.00	WHITE & BORGOGNONI ARCHITECTS (CARBONDALE)	03/2008 (P)	03/2009 (P)	DESIGN
				Institutional Funds	\$5,050,000.00					
U07023	MEMORIAL STADIUM PHASED DEVELOPMENT PLAN - MASTER PROJECT	REMODELING	05/2006 (A)	Activity, Storeroom, and Service Funds	(\$97,928.00)	\$120,900,000.00	HNTB ILLINOIS INC (KANSAS CITY)	11/2006 (P)	08/2008 (P)	MASTER
				Gift/Endowment Funds	\$153,500.00					
				Revenue Bonds Funds	\$120,844,428.00					
U07063	INTEGRATED BIOPROCESSING RESEARCH LABORATORY	NEW BUILDING	05/2008 (A)	Institutional Funds	\$948,427.00	\$23,044,097.00		01/2009 (P)	01/2011 (P)	DESIGN
				State Capital Development Board Funds	\$22,095,670.00					



Project No.	Project Title	Type of Project	Project Approval	Fund Source	Fund Amount	Project Budget	Architect/Engineer	Construction Start Date	Construction End Date	Phase of Project
U07072	PENNSYLVANIA AVENUE RESIDENCE HALL DINING ROOMS AND DINING SERVICES PROJECT - MASTER	REMODELING	01/2006 (A)	Institutional Funds	\$12,000,000.00	\$12,000,000.00	DESTEFANO AND PARTNERS LTD (CHICAGO)			MASTER
U07074	CAMPUS RECREATION IMPE PHASE 2 - MASTER	REMODELING/ADDITION	01/2002 (A)	Revenue Bonds Funds	\$50,257,162.27	\$50,257,162.27	UNIVERSITY OF ILLINOIS (-), VOA ASSOC INC (CHICAGO)			MASTER
U07085	LINCOLN HALL RENOVATION	REMODELING	01/2007 (A)	Deferred Maintenance - AFMFA Fee	\$1,000,000.00	\$66,400,000.00		09/2008 (P)	03/2011 (P)	DESIGN
				Deferred Maintenance - COPS	\$5,300,000.00					
				Gift/Endowment Funds	\$2,000,000.00					
				State Capital Development Board Funds	\$58,100,000.00					
U07087	ILLINOIS FIRE SERVICE INSTITUTE LEARNING RESOURCE & RESEARCH CENTER	REMODELING/ADDITION	07/2007 (A)	Revenue Bonds Funds	\$7,500,000.00	\$9,000,000.00	FGM ARCHITECTS ENGINEERS INC (OAK BROOK)	12/2008 (F)	01/2010 (F)	DESIGN
				State Funds Operating Appropriation	\$1,500,000.00					
U08032	ELECTRICAL AND COMPUTER ENGINEERING FACILITY (CDB)	NEW BUILDING	01/2008 (A)	Gift/Endowment Funds	\$30,000,000.00	\$75,000,000.00		02/2010 (P)	07/2012 (P)	A/E SELECTION
				State Capital Development Board Funds	\$45,000,000.00					
U08034	OAK STREET CHILLER PLANT & DISTRIBUTION SYSTEM	UTILITIES	12/2007 (A)	Activity, Storeroom, and Service Funds	\$12,000,000.00	\$12,000,000.00	HENNEMAN ENGRG INC/IND TECHNOL (CHAMPAIGN)	03/2009 (P)	05/2010 (P)	DESIGN
U08048	HUFF HALL - NORTH ADDITION	REMODELING/ADDITION	01/2008 (A)	Institutional Funds	\$3,000,000.00	\$15,000,000.00	RATIO ARCHITECTS INC (CHAMPAIGN)	09/2009 (P)	12/2010 (P)	A/E SELECTION
				Revenue Bonds Funds	\$12,000,000.00					
U08071	NEWMARK CIVIL ENGINEERING BUILDING - STUDENT CENTER ADDITION	REMODELING/ADDITION	03/2008 (A)	Gift/Endowment Funds	\$7,000,000.00	\$9,000,000.00		07/2009 (P)	07/2010 (P)	A/E SELECTION
				Institutional Funds	\$2,000,000.00					
U08100	DAVID KINLEY HALL - HVAC AND ELECTRICAL REMEDIATION	DEFERRED MAINTENANCE	03/2008 (A)	Deferred Maintenance - AFMFA Fee	\$1,900,000.00	\$6,400,000.00		12/2009 (P)	04/2011 (P)	A/E SELECTION
				Deferred Maintenance - COPS	\$4,500,000.00					
(20 project(s))					\$587,069,950.27	\$587,069,950.27				



**Capital Project Status (BOT) - Campus Specific - UIC** (Active projects in excess of \$5,000,000) (generated on Fri Aug 15 09:50:17 CDT 2008)

Project No.	Project Title	Type of Project	Project Approval	Fund Source	Fund Amount	Project Budget	Architect/Engineer	Construction Start Date	Construction End Date	Phase of Project
C06007	RESEARCH SPACE FOR BEHAVIORAL NEUROBIOLOGY	REMODELING	02/2005 (A)	Federal, State, or City Grant or Contract Funds	\$3,600,000.00	\$6,600,000.00	LCM ARCHITECTS (CHICAGO)	03/2007 (A)	04/2008 (F)	CONSTRUCTION
				Institutional Funds	\$3,000,000.00					
C07019	NATIONAL CENTER FOR RURAL HEALTH PROFESSIONS - COMR	NEW BUILDING	05/2006 (A)	Deferred Maintenance - COPS	\$29,095,999.97	\$31,300,000.00	GENERIC VENDOR (UNKNOWN), LARSON & DARBY INC (ROCKFORD), UIC - OFFICE FOR CAP PROGRAMS (UNKNOWN)	10/2008 (F)	07/2010 (F)	MASTER
				Federal, State, or City Grant or Contract Funds	\$2,230,333.00					
				Institutional Funds	\$31,137.03					
C07037	LINCOLN HALL RENOVATION	REMODELING	03/2007 (A)	Deferred Maintenance - AFMFA Fee	\$10,726,600.00	\$13,726,600.00	DESIGN ORGANIZATION INC (CHICAGO), SEBESTA BLOMBERG AND ASSOCIATE (MINNEAPOLIS), SMITHGROUP INC (CHICAGO)	06/2008 (A)	05/2009 (F)	CONSTRUCTION
				Institutional Funds	\$2,404,267.40					
				State Funds Operating Appropriation	\$595,732.60					
C08033	SRC - FIRE ALARM AND SPRINKLER SYSTEM	INFRASTRUCTURE	03/2008 (A)	Auxiliary Facility System Repair and Replacement Reserve Funds	\$195,005.00	\$6,490,500.00	BSA LIFE STRUCTURES (CHICAGO)	05/2009 (F)	08/2010 (F)	A/E SELECTION
				Revenue Bonds Funds	\$6,490,500.00					
(4 project(s))					\$58,369,575.00	\$58,117,100.00				



**Capital Project Status (BOT) - Campus Specific - UIS** (Active projects in excess of \$5,000,000) *(generated on Fri Aug 15 09:47:37 CDT 2008)*

Project No.	Project Title	Type of Project	Project Approval	Fund Source	Fund Amount	Project Budget	Architect/Engineer	Construction Start Date	Construction End Date	Phase of Project
S06016	NEW RESIDENCE HALL ON ELIZA FARNHAM DRIVE	NEW BUILDING	07/2006 (A)	Revenue Bonds Funds	\$16,777,677.00	\$16,777,677.00	LOEBL SCHLOSSMAN HACKL INC (CHICAGO)	07/2007 (A)	08/2008 (F)	CONSTRUCTION
(1 project(s))					\$16,777,677.00	\$16,777,677.00				