

September 11, 2008

Board of Trustees

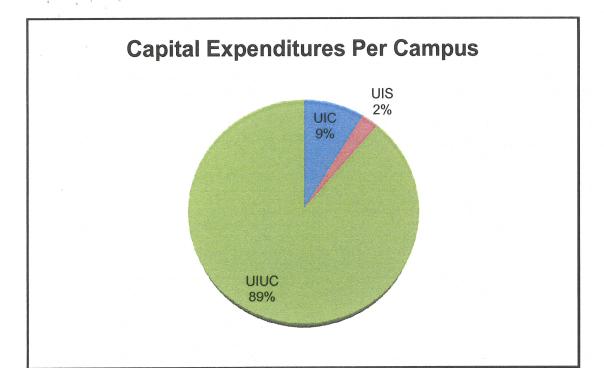
Meeting of the

University of Illinois

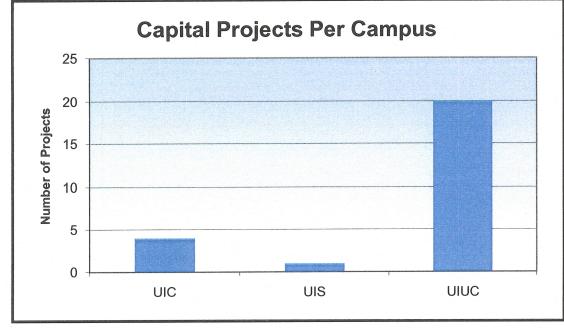
Capital Projects Status

Report

Active Projects in Excess of \$5,000,000



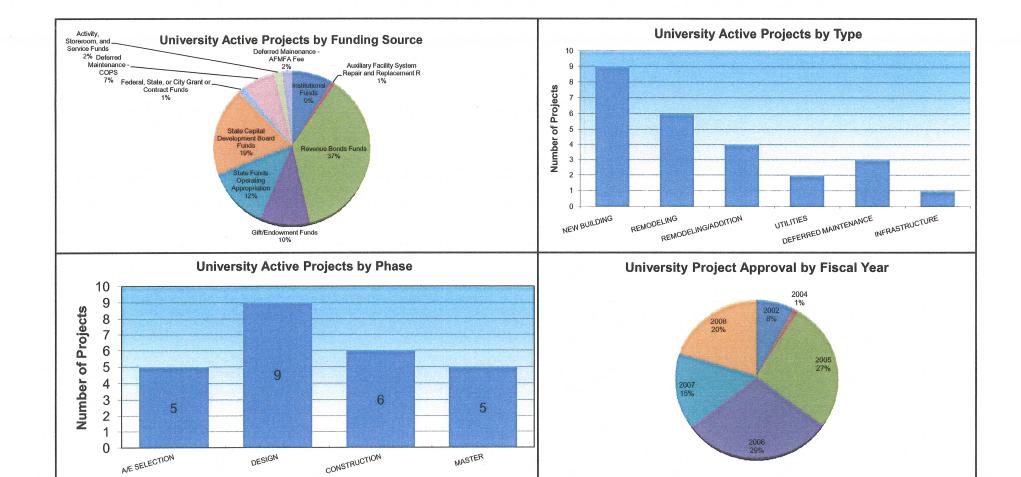
Capital Expenditures	Total
UIC	\$58,117,100
UIS	\$16,777,677
UIUC	\$587,069,950
Total Expenditures	\$661,964,727



Capital Projects	Total
UIC	4
UIS	1
UIUC	20
Total Projects	25

University Level Summary

(UIC, UIS, UIUC)
Construction Overview



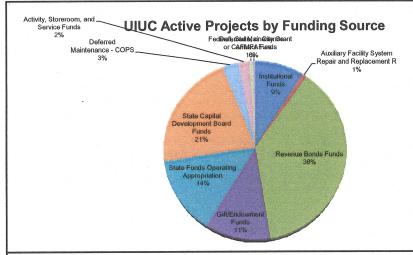
University Active Projects by Funding Source	
Fund Source	Total
Institutional Funds	\$56,759,813
Auxiliary Facility System Repair and Replacement R	\$6,195,005
Revenue Bonds Funds	\$244,869,768
Gift/Endowment Funds	\$65,717,078
State Funds Operating Appropriation	\$82,285,595
State Capital Development Board Funds	\$125,195,670
Federal, State, or City Grant or Contract Funds	\$9,319,603
Deferred Maintenance - COPS	\$46,346,000
Activity, Storeroom, and Service Funds	\$11,902,072
Deferred Mainenance - AFMFA Fee	\$13,626,600
Grand Tota	\$662,217,204

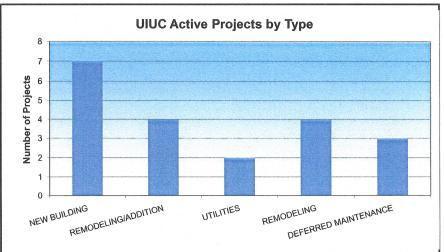
University Active Projects by T	Гуре
Type of Project	Total
NEW BUILDING	9
REMODELING	6
REMODELING/ADDITION	4
UTILITIES	2
DEFERRED MAINTENANCE	3
INFRASTRUCTURE	. 1
Grand Total	25

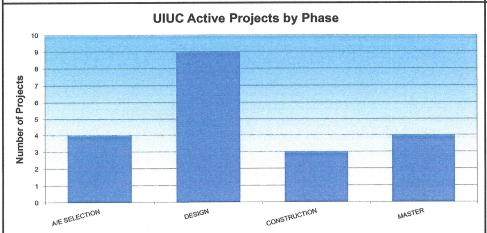
Phase of Project	Total
A/E SELECTION	5
DESIGN	9
CONSTRUCTION	6
MASTER	5
Grand Total	25

Total Active Project Approval by Year	
Year of Project Approval	Total
2002	\$50,257,162
2004	\$8,043,691
2005	\$175,625,000
2006	\$191,977,677
2007	\$101,126,600
2008	\$134,934,597
Grand Total	\$661,964,727

August 22, 2008







	2004	
2008 22%	2002	
	2005	
2007 15%	29%	

Fund Source	Total
Institutional Funds	\$51,324,409
Auxiliary Facility System Repair and Replacement R	\$6,000,000
Revenue Bonds Funds	\$221,601,591
Gift/Endowment Funds	\$65,717,078
State Funds Operating Appropriation	\$81,689,862
State Capital Development Board Funds	\$125,195,670
Deferred Maintenance - COPS	\$17,250,000
Activity, Storeroom, and Service Funds	\$11,902,072
Federal, State, or City Grant or Contract Funds	\$3,489,270
Deferred Mainenance - AFMFA Fee	\$2,900,000
Grand Tota	\$587,069,952

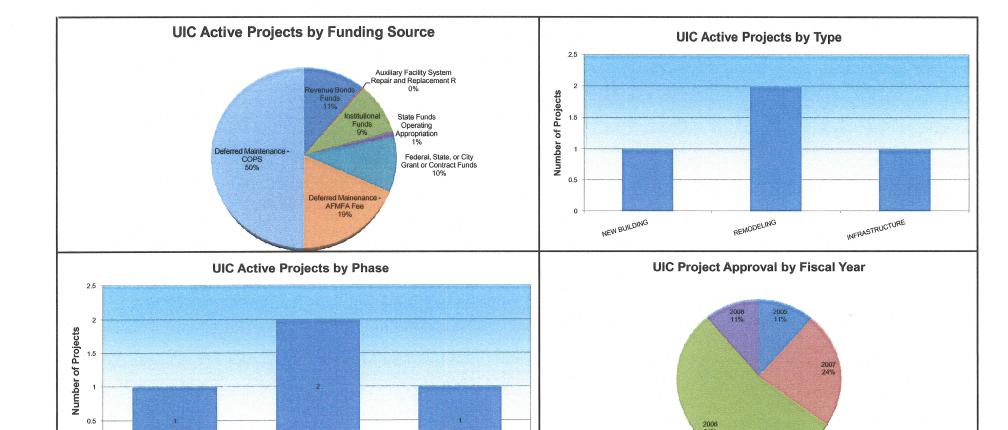
UIUC Active Projects by Types	3
Type of Project	Total
NEW BUILDING	7
REMODELING/ADDITION	4
UTILITIES	2
REMODELING	4
DEFERRED MAINTENANCE	3
Grand Total	20

UIUC Active Projects by Phase	
Phase of Project	Total
A/E SELECTION	4
DESIGN	9
CONSTRUCTION	3
MASTER	4
Grand Total	20

UIUC Active Project Approval by Year	
Year of Project Approval	Total
2002	\$50,257,162
2004	\$8,043,691
2005	\$169,025,000
2006	\$143,900,000
2007	\$87,400,000
2008	\$128,444,097
Grand Total	\$587,069,950

August 22, 2008





UIC Active Projects by Funding Source	
Fund Source	Total
Revenue Bonds Funds	\$6,490,500
Auxiliary Facility System Repair and Replacement R	\$195,005
Institutional Funds	\$5,435,404
State Funds Operating Appropriation	\$595,733
Federal, State, or City Grant or Contract Funds	\$5,830,333
Deferred Mainenance - AFMFA Fee	\$10,726,600
Deferred Maintenance - COPS	\$29,096,000
Grand Total	\$58,369,575

A/E SELECTION

CONSTRUCTION

UIC Active Projects by Type	
Type of Project	Total
NEW BUILDING	1
REMODELING	2
INFRASTRUCTURE	1
Grand Total	4

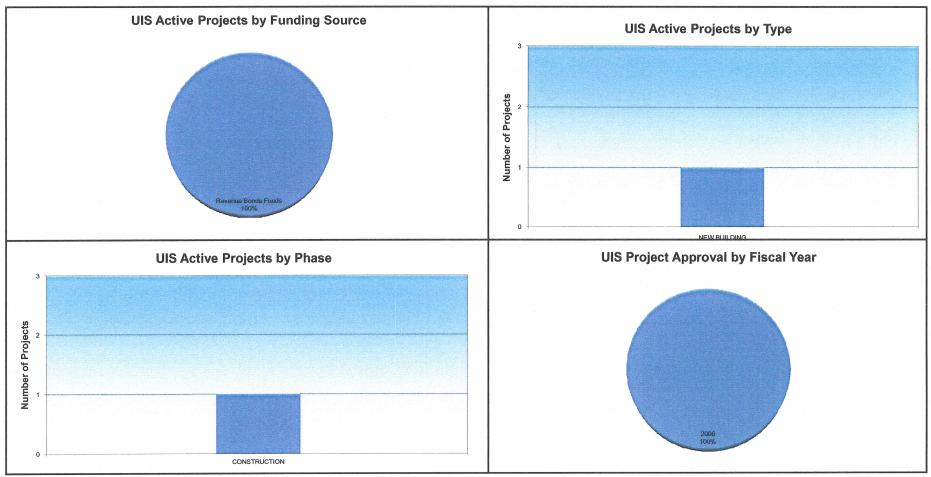
MASTER

UIC Active Projects	by Phase	
Phase of Project		Total
A/E SELECTION		1
CONSTRUCTION		2
MASTER		. 1
	Grand Total	4

UIC Active Project Approval	by Year	
Year of Project Approval		Total
	2005	\$6,600,000
	2007	\$13,726,600
	2006	\$31,300,000
	2008	\$6,490,500
Gr	and Total	\$58,117,100

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UIC Construction Data



UIS Active Projects by Funding Source		
Fund Source		Total
Revenue Bonds Funds		\$16,777,677
	Grand Total	\$16,777,677

UIS Active Projects by Type	
Type of Project	Total
NEW BUILDING	- 1
Grand Total	1

UIS Active Project	s by Phase	
Phase of Project		Total
CONSTRUCTION		1
	Grand Total	. 1

UIS Active Project Approval by Year	
Year of Project Approval	Total
2006	\$16,777,677
Grand Total	\$16,777,677

Project No.	Project Title	Type of Project	Project Approval	Fund Source	Fund Amount	Project Budget	Architect/Engineer	Construction Start Date	Construction End Date	Phase of Project			
	ta paramenta de la companya de la c La companya de la co		William Co.	Gift/Endowment Funds	\$25,829,578.17		PSA-DEWBERRY						
02C41	INSTRUCTIONAL FACILITY, COLLEGE OF BUSINESS	NEW BUILDING	07/2005 (A)	Institutional Funds	\$5,520,421.83			05/2006 (A)	05/2008 (F)	CONSTRUCTION			
	COLLEGE OF BOOMVEOO			Revenue Bonds Funds	\$31,000,000.00		(PEORIA)		application of the second				
Tarana (Menada) in antara (Aria)		egentation accession to despression that Aurent agreement of the second access to the second		Auxiliary Facility System Repair and Replacement Reserve Funds	\$6,000,000.00	e mentendamini, medicini citi cintin damini suomi suomi suomi si suottemi si suottemi suomi dia se	HDC ENGINEERING LLC						
U06013	CONFERENCE CENTER	NEW BUILDING	09/2005 (A)	Institutional Funds	\$11,275,000.00 \$5,275,000.00		HENNEMAN ENGRG INC/IND TECHNOL (CHAMPAIGN), RATIO	HENNEMAN ENGRG INC/IND TECHNOL (CHAMPAIGN), RATIO ARCHITECTS INC	HENNEMAN 00.00 ENGRG INC/IND TECHNOL (CHAMPAIGN), RATIO ARCHITECTS INC	000.00 ENGRG INC/IND TECHNOL (CHAMPAIGN), RATIO ARCHITECTS INC	05/2007 (A)	06/2008 (F)	CONSTRUCTION
U06018	STUDENT DINING/RESIDENTIAL PROGRAMS BUILDING AND FIRST WING, NEW RESIDENCE HALL	NEW BUILDING	07/2005 (A)	State Funds Operating Appropriation	\$75,700,000.00	\$75,700,000.00	BLDD ARCHITECTS INC (DECATUR), BOOTH HANSEN, LTD. (CHICAGO), NAGLE HARTRAY DANKER KAGAN MCK (CHICAGO)	04/2008 (P)	04/2009 (P)	MASTER			
proser ration visual emiliabativ	word for many the plant and the plant and a consistent with department of the plant and the department of the plant and the plan	09	09/2005	Federal, State, or City Grant or Contract Funds	\$2,000,000.00 ENGINEERS			2010007 (D)	40/0007 (D)	PEOLON			
J06019	SOUTH CAMPUS WIND TURBINE	UTILITIES	(A)	Institutional Funds	\$3,700,000.00	\$5,700,000.00	ARCHITECTS PC (GRAND FORKS)	06/2007 (P)	12/2007 (P)	DESIGN			
U06023	DIVISION OF INTERCOLLEGIATE ATHLETICS-ATKINS TENNIS CENTER AND EICHELBERGER FIELD EXPANSION	NEW BUILDING	11/2005 (A)	Institutional Funds	\$6,400,000.00	\$6,400,000.00	BAILEY EDWARD DESIGN INC (CHAMPAIGN)	06/2007 (F)	06/2008 (F)	CONSTRUCTION			
and the former to the deligence of the text of of	ness garager is ya ni ya naya sasani nagari naya kasari nga Kasari na Asantar na Asantarina sa antional a disemble Managari na nagari na nagari nagari na kasari na kasari na Asantar na Asantari na A		Consideration and the second and the second	Federal, State, or City Grant or Contract Funds	\$1,489,269.57	en kaj mikaj ju i makant Maja montokanom nem estron e ovazija ju ografa i de	de mantenante en estado e estado e estado e en estado en estado e en estado e en estado en estado en estado e Constante en estado e	Profess that the first that and second secon	per i di californi l'accioni della della di	age of and the analysis and an exercise which and an exercise which are the analysis and th			
J06044	NATURAL HISTORY SURVEY	NEW BUILDING	11/2004	Gift/Endowment Funds	\$734,000.00	\$8,043,691.00	CANNON DESIGN	07/2008 (P)	07/2009 (P)	DESIGN			
300044	BUILDING	NEW BOILDING	(A)	Institutional Funds	\$1,330,559.60	ψο,ο το,οο ττο	(CHICAGO)	0172000 (1.)	0772009 (F)	525.5.1			
				State Funds Operating Appropriation	\$4,489,861.83								
U06067	ROGER ADAMS LABORATORY - REPLACE AIR HANDLING UNITS AND CONTROLS	DEFERRED MAINTENANCE	05/2006 (A)	Deferred Maintenance - COPS	\$5,500,000.00	\$5,500,000.00	KJWW PC/KJWW ENGINEERING CONSU (ROCK ISLAND)	03/2007 (F)	01/2011 (F)	DESIGN			
o en ensenan o Navennouen o er	ener y der den kom en klanskelingen henne ent i de kontrollen Mit besommet det en hanste finde de deuer der en henne de kr	and the second control of the second control	and the second second	Deferred Maintenance - COPS	\$1,500,000.00	000.00 LOEBL	s des andresdeurts White reserve meet heaven as	ne program i produce i program i program (proc.). Program Abrah					
J060 7 5	ROGER ADAMS LABORATORY RENOVATION - PHASE I	REMODELING	11/2005 (A)	Institutional Funds	\$6,100,000.00	\$7,600,000.00	SCHLOSSMAN HACKL INC (CHICAGO)	09/2007 (F)	08/2008 (F)	DESIGN			
g and the self-time and and a self-time and	guerafica i comerganya na provincia da angunia de Mariada ya estadoren de angunero e communidad de la angunia d		erick Medical Commission	Deferred Maintenance - COPS	\$450,000.00		WHITE &	Andrew Markette Markette	the address the second control of the second space of the second control of the second space of the second	Confidence (Confidence of Confidence of Conf			
J06079	NATURAL HISTORY BUILDING REPAIR EXTERIOR ENVELOPE	DEFERRED MAINTENANCE	05/2006 (A)	Institutional Funds	\$5,050,000.00	\$5,500,000.00	BORGOGNONI ARCHITECTS (CARBONDALE)	03/2008 (P)	03/2009 (P)	DESIGN			
and the second s	MEMORIAL STADIUM PHASED	AL STADIUM PHASED	EMODELING 05/2006 (A)	Activity, Storeroom, and Service Funds	(\$97,928.00)	\$120,900,000.00	HNTR II LINOIS INC	11/2006 (P)					
J07023	DEVELOPMENT PLAN - MASTER PROJECT	REMODELING		Gift/Endowment Funds	\$153,500.00				08/2008 (P)	MASTER			
		Character (Market)		Revenue Bonds Funds	\$120,844,428.00								
a construit de la détinant à raine de maldeur d	INTEGRATED BIOPROCESSING		05/2008	Institutional Funds	\$948,427.00	and the second s	The second secon						
U07063	RESEARCH LABORATORY	NEW BUILDING	(A)	State Capital Development Board Funds	\$22,095,670.00	\$23,044,097.00	Tripare unpridate in agriculture	01/2009 (P)	01/2011 (P)	DESIGN			

Project No.	Project Title	Type of Project	Project Approval	Fund Source	Fund Amount	Project Budget	Architect/Engineer	Construction Start Date	Construction End Date	Phase of Project		
U07072	PENNSYLVANIA AVENUE RESIDENCE HALL DINING ROOMS AND DINING SERVICES PROJECT - MASTER	REMODELING	01/2006 (A)	Institutional Funds	\$12,000,000.00	\$12,000,000.00	DESTEFANO AND PARTNERS LTD (CHICAGO)			MASTER		
U07074	CAMPUS RECREATION IMPE PHASE 2 - MASTER	REMODELING/ADDITION	01/2002 (A)	Revenue Bonds Funds	\$50,257,162.27	\$50,257,162.27	UNIVERSITY OF ILLINOIS (-), VOA ASSOC INC (CHICAGO)			MASTER		
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			01/2007	Deferred Maintenance - COPS	\$5,300,000.00				03/2011 (P)			
U07085	LINCOLN HALL RENOVATION	REMODELING	(A)	Gift/Endowment Funds	\$2,000,000.00	\$66,400,000.00		09/2008 (P)		DESIGN		
				State Capital Development Board Funds	\$58,100,000.00				er de des construires de la construire d			
	ILLINOIS FIRE SERVICE		07/2007	Revenue Bonds Funds	\$7,500,000.00		FGM ARCHITECTS	10/0000 (5)	04/0040 (5)	DEGION		
U07087	INSTITUTE LEARNING RESOURCE & RESEARCH CENTER	REMODELING/ADDITION	(A)	State Funds Operating Appropriation	\$1,500,000.00		⊅9,000,000.00	φθ,000,000.00	ENGINEERS INC (OAK BROOK)	12/2008 (F)	01/2010 (F)	DESIGN
	e (M. 1) i de promoti proposa de los procesastes estre describo, de la tratación de la trataci	Angelia ta Angelia an Angelia Angelia angelia an angelia an angelia an angelia an angelia an antana an antana a	04/0000	Gift/Endowment Funds	\$30,000,000.00	ulty a manning of a structure the manning my migration course of securitization in the man		Section of the sectio	need and the contract and the contract with the contract of th	and the second s		
U08032	ELECTRICAL AND COMPUTER ENGINEERING FACILITY (CDB)	NEW BUILDING	01/2008 (A)	State Capital Development Board Funds	\$45,000,000.00	\$75,000,000.00		02/2010 (P)	07/2012 (P)	A/E SELECTION		
U08034	OAK STREET CHILLER PLANT & DISTRIBUTION SYSTEM	UTILITIES	12/2007 (A)	Activity, Storeroom, and Service Funds	\$12,000,000.00	\$12,000,000.00	HENNEMAN ENGRG INC/IND TECHNOL (CHAMPAIGN)	03/2009 (P)	05/2010 (P)	DESIGN		
ann an an Airm Barden an Airm Barden ann an Airm an Airm Airm an Airm Airm Airm Airm Airm Airm Airm Airm	en Communication and Matter and Matter and an analysis and a security transfer of the security and the secur	galan maganasa da samaga war a sama dalam ali, magan hara di amanam a la mara na Marija, anad	01/2008	Institutional Funds	\$3,000,000.00	eradio dell'este, con este este est, el en este este este continue dell'este est est est est	RATIO		e meg e considerar mend e mondera ett al considerativa e e e			
U08048	HUFF HALL - NORTH ADDITION	REMODELING/ADDITION	(A)	Revenue Bonds Funds	\$12,000,000.00	\$15,000,000.00	ARCHITECTS INC (CHAMPAIGN)	09/2009 (P)	12/2010 (P)	A/E SELECTION		
and the state of t	NEWMARK CIVIL ENGINEERING	gaza, zaz ipozuelen este ben presente en esperante talen anno Mestado presente en al fanta en este de la compo Estado en este de la composição de la comp	03/2008	Gift/Endowment Funds	\$7,000,000.00	gir e a seneral egint, tre a agarteur Egine engreude adors; i e a a colonidor, so de a	and the state of a contract of the state of					
U08071	BUILDING - STUDENT CENTER ADDITION	REMODELING/ADDITION	(A)	Institutional Funds	nds \$2,000,000.00 \$9,000,000.00		07/2009 (P)	07/2010 (P)	A/E SELECTION			
1100100	DAVID KINLEY HALL - HVAC AND	DEFERRED	03/2008	Deferred Mainenance - AFMFA Fee	\$1,900,000.00	\$6,400,000.00	THE STATE OF THE S	12/2009 (P)	04/2011 (P)	A/E SELECTION		
U08100	ELECTRICAL REMEDIATION	MAINTENANCE	(A)	Deferred Maintenance - COPS	\$4,500,000.00	φυ, 400,000.00		12/2003 (1)	07/2011 (17)	, VE GELECTION		
(20 project(s))					\$587,069,950.27	\$587,069,950.27	Annual Management					

Capital Project Status (BOT) - Campus Specific - UIC (Active projects in excess of \$5,000,000) (generated on Fri Aug 15 09:50:17 CDT 2008)

Project No.	Project Title	Type of Project	Project Approval	Fund Source	Fund Amount	Project Budget	Architect/Engineer	Construction Start Date	Construction End Date	Phase of Project
C06007	RESEARCH SPACE FOR BEHAVIORAL NEUROBIOLOGY	REMODELING	02/2005 (A)	Federal, State, or City Grant or Contract Funds	\$3,600,000.00	\$6,600,000.00	LCM ARCHITECTS	03/2007 (A)	04/2008 (F)	CONSTRUCTION
	DELIVITOR DE MEDICEOUT			Institutional Funds	\$3,000,000.00		(CHICAGO)	()	(-)	
				Deferred Maintenance - COPS	\$29,095,999.97		GENERIC VENDOR			
C07019	NATIONAL CENTER FOR RURAL HEALTH PROFESSIONS - COMR	NEW BUILDING	05/2006 (A)	Federal, State, or City Grant or Contract Funds	\$2,230,333.00		(UNKNOWN), LARSON & DARBY INC (ROCKFORD), UIC - OFFICE FOR CAP PROGRAMS (UNKNOWN)	10/2008 (F)	07/2010 (F)	MASTER
				Institutional Funds	\$31,137.03					INFO I EIX
		REMODELING 03/2007 (A		Deferred Mainenance - AFMFA Fee	\$10,726,600.00	\$13,726,600.00	DESIGN		05/2009 (F)	
				Institutional Funds	\$2,404,267.40		ORGANIZATION INC (CHICAGO), SEBESTA \$13,726,600.00 BLOMBERG AND ASSOCIATE (MINNEAPOLIS), SMITHGROUP INC (CHICAGO)	06/2008 (A)		CONSTRUCTION
C07037	LINCOLN HALL RENOVATION		03/2007 (A)	State Funds Operating Appropriation	\$595,732.60					
C08033	SRC - FIRE ALARM AND SPRINKLER SYSTEM	INFRASTRUCTURE		Auxiliary Facility System Repair and Replacement Reserve Funds	\$195,005.00	\$6,490,500.00	BSA LIFE STRUCTURES	05/2009 (F)	08/2010 (F)	A/E SELECTION
	O. T. WALLET COTOTE IN			Revenue Bonds Funds	\$6,490,500.00		(CHICAGO)			
4 project(s))					\$58,369,575.00	\$58,117,100.00				

Capital Project Status (BOT) - Campus Specific - UIS (Active projects in excess of \$5,000,000) (generated on Fri Aug 15 09:47:37 CDT 2008)

Project No.	Project Title	Type of Project	Project Approval	Fund Source	Fund Amount	Project Budget	Architect/Engineer	Construction Start Date	Construction End Date	Phase of Project
SUBUTE	NEW RESIDENCE HALL ON ELIZA FARNHAM DRIVE	NEW BUILDING	07/2006 (A)	Revenue Bonds Funds	\$16,777,677.00	\$16,777,677.00	LOEBL SCHLOSSMAN HACKL INC (CHICAGO)	07/2007 (A)	08/2008 (F)	CONSTRUCTION
(1 project(s))					\$16,777,677.00	\$16,777,677.00				

FCPWeb at University of Illinois
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