

UNIVERSITY OF ILLINOIS

URBANA - CHAMPAIGN • CHICAGO • SPRINGFIELD

BUDGET SUMMARY FOR OPERATIONS FY2026



PREPARED FOR PRESENTATION TO THE
BOARD OF TRUSTEES

September 18, 2025

University of Illinois
Budget Summary for Operations
FY 2026

TABLE OF CONTENTS

Executive Summary	1
Operating Budget by Unit	13-19
University of Illinois System	
Schedule A Budgeted Revenues and Expenditures by Source	20
Urbana-Champaign	
Schedule A Budgeted Revenues and Expenditures by Source	21
Schedule B Budgeted Expenditures by Source.....	22
Schedule C Budgeted Expenditures by Function	23
Schedule D Budgeted Expenditures by Organization and Source	24-58
Chicago	
Schedule A Budgeted Revenues and Expenditures by Source	59
Schedule B Budgeted Expenditures by Source.....	60
Schedule C Budgeted Expenditures by Function	61
Schedule D Budgeted Expenditures by Organization and Source	63-110
Healthcare System (UIC)	
Schedule A Budgeted Revenues and Expenditures by Source	111
Schedule B Budgeted Expenditures by Source.....	112
Schedule C Budgeted Expenditures by Function	113
Schedule D Budgeted Expenditures by Organization and Source	114
Springfield	
Schedule A Budgeted Revenues and Expenditures by Source	115
Schedule B Budgeted Expenditures by Source.....	116
Schedule C Budgeted Expenditures by Function	117
Schedule D Budgeted Expenditures by Organization and Source	118-135
System Wide Programs & University System Offices	
Schedule A Budgeted Revenues and Expenditures by Source	136
Schedule B Budgeted Expenditures by Source.....	137
Schedule C Budgeted Expenditures by Function	138
Schedule D Budgeted Expenditures by Organization and Source	139-148
Appendix A: Critical Dates for FY26 Budget Preparation	149
Glossary of Terms.....	150-151

EXECUTIVE SUMMARY

University of Illinois System
Fiscal Year 2026 Annual Operating Budget
Executive Summary

The University of Illinois System's operating budget for the Fiscal Year 2026 (FY2026) is guided by two core strategic priorities: maintaining affordability and promoting excellence and success among both students and staff. Simultaneously, the budget ensures funding for academic and mission-driven priorities, including targeted programmatic enhancements.

The Chief Financial Officer and the Executive Vice President/Vice President for Academic Affairs prepared the budget based on recommendations from the President, Chancellors, Provosts, and academic and administrative leaders across the system. The President supports the recommended budget, which follows the Legislative Audit Commission and other guidelines regarding the use of funds.

The recommended \$8.9 billion operating budget for FY2026 represents a \$650.7 million or 7.8 percent increase over Fiscal Year 2025 (FY2025), including estimated state fringe benefits and a \$389.3 million or 5.6 percent increase excluding the estimated state fringe benefits. The increase in state appropriations, modest increases in tuition and fees, and revenues from housing, dining, and other student services are the major components of the overall increase when excluding estimated state fringe benefits. Other significant contributors include projected growth in hospital operations, service plans, and gifts and endowment income.

The total operating budget contains four categories of funds:

- (i) General operating funds are comprised primarily of state appropriations and tuition and fees that are used to support academic, research, economic development, and public service activities;
- (ii) Hospital funds related to the hospital and clinics that are part of the University of Illinois Hospital and Health Sciences System;
- (iii) Restricted funds that are available only for those programs and purposes specified by the donor, grantor, contractor, or state statutes determining the use of these funds;
- (iv) State fringe benefits incurred on behalf of the system are funds that represent the estimated expenses incurred by the state for the employer's share of the cost of pension and health insurance benefits for current employees. This does not include health insurance benefits incurred by the state for current retirees, referred to as other post-employment benefits, or OPEB.

The following sections of this summary provide details of the revenue and expenditure amounts for FY2026 according to the type of fund. The accompanying schedules provide details for each university and its colleges and departments, system-wide programs, and system offices. *All amounts in the tables are in thousands.*

FY2026 Consolidated Revenue Budget

The total budget is apportioned among the three universities, the system office, and system-wide activities.

FY2026 Projected Revenue by Units and Fund Type

	Chicago	Springfield	Urbana	System Offices & System- Wide Programs	Total	Change from FY2025
General Operating Funds	\$986,066	\$63,547	\$1,552,515	\$315,789	\$2,917,917	3.8%
Hospital Funds	\$1,360,729				\$1,360,729	7.0%
Restricted Funds	\$1,300,794	\$47,575	\$1,639,233	\$46,217	\$3,033,819	6.8%
State Fringe Benefits	\$905,290	\$32,867	\$632,251	\$58,482	\$1,628,890	19.1%
Total	\$4,552,879	\$143,989	\$3,823,999	\$420,488	\$8,941,355	7.8%
Change from FY2025	8.8%	5.4%	5.7%	18.8%	7.8 %	

General Operating Fund

Total FY2026 general operating funds revenue of \$2,917.9 million represents a 3.8 percent increase over FY2025. The tables below show the different sources of revenue comprising the general operating fund and the allocation of those revenues among units. A brief description of each revenue source follows the tables.

FY2026 General Operating Fund Revenue Budget by Source

	FY2025 General Operating Revenue	FY2026 General Operating Revenue	Change FY2025-FY2026	
			Amount	Percent
State Appropriation ¹	\$680,994	\$699,450	\$18,456	2.7%
Income Fund:				
Tuition and Fees	1,542,918	1,630,508	87,590	5.7%
Other Misc. Income	137,286	151,615	14,329	10.4%
Indirect Cost Recovery (ICR)	324,000	290,592	-33,408	-10.3%
Royalties	12,875	16,006	3,131	24.3%
Administrative Allowance	111,832	129,746	17,914	16.0%
Total	\$2,809,905	\$2,917,917	\$108,012	3.8%

FY2026 General Operating Fund Revenue Budget by Source and Unit

	Chicago	Springfield	Urbana	System Office and System- wide Programs	Total FY2026 General Operating Revenue
State Appropriation ¹	\$229,483	\$24,361	\$282,806	\$162,800	\$699,450
Income Fund:					
Tuition and Fees	552,934	38,070	1,039,504	-	1,630,508
Other Misc. Income	29,263	577	32,751	89,024	151,615
ICR	112,887	471	164,229	13,005	290,592
Royalties	7,702	-	3,368	4,936	16,006
Administrative Allowance	53,797	68	29,857	46,024	129,746
Total	\$986,066	\$63,547	\$1,552,515	\$315,789	\$2,917,917

¹ Excludes the portion of state appropriation allocated to the Hospital fund.

- **State Appropriation.** Direct state appropriations represent operating support provided by the state from the Education Assistance Fund (EAF), General Revenue Fund (GRF), and several other dedicated state funds for specific purposes.

	FY2025 General Operating Revenue	FY2026 General Operating Revenue	Change FY2025-FY2026	
			Amount	Percent
General Funds Appropriation	\$710,613.3	\$729,944.6	\$19,331.3	2.7%
Fire Prevention Fund	6,406.8	7,358.7	951.9	14.9%
University Trust Fund	250.0	250.0	-	0.0%
Hazardous Waste Research Fund	500.0	500.0	-	0.0%
Emergency Public Health Fund	300.0	300.0	-	0.0%
Used Tire Management Fund	400.0	400.0	-	0.0%
General Professions Dedicated Fund	500.0	500.0	-	0.0%
Pet Population Control Fund	250.0	250.0	-	0.0%
Fund for Illinois' Future		330.0	330.0	
Coal Tech. Development Asst. Fund	2,000.0	-	-2,000.0	-100.0%
State Coronavirus Urgent Remediation Emergency Fund	156.6	-	-156.6	-100.0%
Total State Appropriated Funds	\$721,376.7	\$739,833.3	\$18,456.6	2.6%

The university system's FY2026 total state appropriation increased by \$18.5 million, or 2.6 percent from the FY2025 appropriation. The general funds appropriation includes a 3.0 percent increase in general operations, and specific allocations of \$15.4 million for the Prairie Research Institute (PRI), \$40.4 million for the hospital, and several other special programs and legislative initiatives that received no increases. Two percent of the general operations increase will be held within system-wide resources until approved and released by the Governor. FY2025 was the fourth, and final year of funding from the Coal Technology Development Assistance Fund that supported PRI on efforts associated with carbon dioxide capture technology. Additionally, FY2025 was the final spending from the State Coronavirus Urgent Remediation Emergency Fund for the Government Finance Research Center at UIC to complete the water rate report. New funding of \$330.0 thousand was appropriated from the Fund for Illinois's Future for the UIUC College of Education for costs associated with the Tean Summit 2.0 project.

- **Income Fund.** Tuition and fees generate the vast majority of income fund revenue and a small portion comes from miscellaneous sources such as transcript fees, library fees, and interest income.

Overall income fund revenues in FY2026 are projected to be \$1,782.1 million, an increase of \$101.9 million, or 6.1 percent, over FY2025.

The projected increase in other miscellaneous income of \$14.3 million, or 10.4 percent, is primarily related to an increase in investment income projections. The investment income will be used to support system-wide initiatives, including deferred maintenance.

The projected \$1,630.5 million in tuition and fee revenue reflects projected changes in student enrollment at the undergraduate and graduate/professional levels and the impact of the tuition rates approved in January 2025 for FY2026. The budget also includes contingencies to recognize excess revenue should enrollments exceed budgeted targets.

The budget includes contingencies to recognize excess revenue should enrollments exceed budgeted targets.

Projected tuition and fee revenues for each university are shown below.

	Chicago	Springfield	Urbana	Total
FY2026 Tuition and Fee Revenue	\$552,934	\$38,070	\$1,039,504	\$1,630,508
\$ Change	\$43,470	\$1,575	\$42,545	\$87,590
Percent change	8.5%	4.3%	4.3%	5.7%

The FY2026 tuition and fee revenue budget is net of approximately \$369 million of tuition waivers as estimated below.

FY26 Estimated Tuition and Fee Waivers	Chicago	Springfield	Urbana	Total
Undergraduate	\$15,139	\$1,924	\$34,042	\$51,105
Graduate	\$62,217	\$2,166	\$243,055	\$307,438
Professional	\$9,708		\$1,022	\$10,730
Total	\$87,064	\$4,090	\$278,119	369,273

- **Indirect Cost Recovery (ICR).** Indirect cost recovery (ICR) funds primarily result from federally funded sponsored research programs. The decrease in FY2026 is in estimation of reduced federal grant activity.

- **Royalties.** Universities earn royalties from patent, copyright, and licensing activities related to university inventions and trademarks.
- **Administrative Allowances.** Administrative allowance funds are charges to auxiliaries and other self-supporting functions for the cost of administrative support provided to those units. The increase in administrative allowance revenue is related to growth in both auxiliary operations and other self-supporting operations.

Hospital Fund

The Hospital fund budget of \$1.4 billion in FY2026 reflects an increase of \$88.8 million, or 7.0 percent over the FY2025 budget, but an increase of 0.3 percent compared to FY2025 actual revenues (not including state fringe benefits). The budget includes state-appropriated funds allocated to the hospital. A complete GAAP-based budget will be presented to the board separately at the University Health Services (UHS) committee.

Restricted Funds

The table below shows the projected revenues for the different sources of restricted funds and their allocation across the units.

FY2026 Restricted Fund Revenue Budget by Source and Unit

	Chicago	Hospital*	Springfield	Urbana	System Office and System-wide Programs	Total FY2026 Restricted Funds Revenue	Total FY2026 Restricted Funds Revenue w/o Hospital
Sponsored Programs	\$403,188	\$5	\$17,979	\$664,481	\$6,935	\$1,092,588	\$1,092,583
Federal Appropriations				24,101		24,101	24,101
Gift and Endowment	38,901	67	4,714	284,577	4,102	332,361	332,294
Service Plans	388,401					388,401	388,401
Auxiliary Units & Dept. Ops.	449,383		22,594	637,300	35,180	1,144,457	1,144,457
AFMFA	20,921		2,288	28,774		51,983	51,983
TOTAL	\$1,300,794	\$72	\$47,575	\$1,639,233	\$46,217	\$3,033,891	\$3,033,819

*Included in Hospital Fund

- **Sponsored Programs.** The revenue generated from sponsored programs (primarily federally funded research grants) is expected to increase by 1.3 percent over the FY2025 budget however, it reflects a 8.4 percent decrease over actual FY2025 revenues.
- **Federal Appropriations.** The federal government provides funds for agriculture programs in the UIUC College of Agricultural, Consumer and Environmental Sciences. The \$24.1 million estimated federal appropriations budget is equal to actual federal appropriations received in FY2025; however, it reflects a 2.2 percent increase from the FY2025 budget.
- **Gift and Endowment Income.** This category mainly represents gifts received from donors and allocations from endowments managed by the university system and the University of Illinois Foundation. The FY2026 budget reflects an increase of \$25.5 million, or 8.3 percent from the FY2025 budget but an increase of 11.8 percent over FY2025 actual revenues.
- **Service Plans.** Service plan funds represent fees (primarily healthcare claims) collected for professional services provided by university-affiliated healthcare providers. These include fees generated by the members of the College of Medicine's Medical Service Plan (MSP), the Nursing Service Plan (NSP), the College of Applied Health Sciences' Occupational Health Service Plan (OHSP), and the Dental Service Plan (DSP). The MSP accounts for approximately 99 percent of the FY2026 service plan activity. Service plan revenues are expected to grow to \$388.4 million in FY2026, up 12.4 percent over FY2025 budget, but up 4.9 percent compared to FY2025 actual revenues.
- **Auxiliaries and Departmental Operations.** This category includes revenues from auxiliary units such as residence and dining halls, merchandise and retail food sales, student service fees, public events and recreation fees, and parking and from departmental operations such as the veterinary medicine teaching hospital. The units generate revenue from the sale of products and services and retain the revenue they generate pursuant to the state's Legislative Audit Commission Guidelines. The FY2026 budget represents an increase of \$107.4 million or 10.4 percent compared to the FY2025 budget, but up 6.2 percent compared to FY2025 actual revenues. The increase is attributed to changes in housing occupancy levels and modest increases in housing, dining, and related fees.
- **Academic Facilities Maintenance Fund Assessment (AFMFA).** This student fee was initiated in FY2007 to provide partial funding to address the University's deferred maintenance backlog for academic buildings. The fee, used to fund repair and renovation projects for academic buildings, is projected to generate \$52.0 million in FY2026, an increase of \$2.7 million, or 5.4 percent from FY2025. The increase is attributed to increases in the fee and estimated enrollment levels at each university.

State Fringe Benefits Incurred on Behalf of the System

These funds represent the estimated expenses incurred by the state for the employer's share of the cost of pension and health insurance benefits for current employees. The estimated \$1.63

billion FY2026 budget represents a \$261.4 million (19.1 percent) increase from the FY2025 budget. When comparing to the actual FY2025 state fringe benefits, the FY2026 budget reflects a 9.7 percent increase. The state fringe benefit estimate does not include health insurance benefits incurred by the state for current retirees, referred to as other post-employment benefits (OPEB). Although the system's proportionate share of the statewide OPEB expense is not included in the operating budget, it is included in the University's Annual Financial Report.

FY2026 Consolidated Revenue Budget

The table below provides a consolidated summary of the FY2026 revenue budget by unit grouped by category of funds. *All amounts are in thousands.*

	Chicago	Hospital	Springfield	Urbana	USO & System- Wide Programs	Total System
Unrestricted Funds						
Direct Appropriation	\$ 229,483	\$ 40,383	\$ 24,361	\$ 282,806	\$ 162,800	\$ 739,833
University Income Fund						
Tuition and Fees	\$ 552,934	\$ -	\$ 38,070	\$ 1,039,504	\$ -	\$ 1,630,508
Other Misc. Income	29,263	-	577	32,751	89,024	151,615
Indirect Cost Recovery (ICR)	112,887	-	471	164,229	13,005	290,592
Royalties	7,702	-	-	3,368	4,936	16,006
Administrative Allowances	53,797	-	68	29,857	46,024	129,746
Subtotal Unrestricted Funds	\$ 986,066	\$ 40,383	\$ 63,547	\$ 1,552,515	\$ 315,789	\$ 2,958,300
Restricted Funds						
Sponsored Programs	\$ 403,188	\$ 5	\$ 17,979	\$ 664,481	\$ 6,935	\$ 1,092,588
Federal Appropriations	-	-	-	24,101	-	24,101
Gift & Endowment	38,901	67	4,714	284,577	4,102	332,361
Medical Service Plans	388,401	-	-	-	-	388,401
Hospital	-	1,320,274	-	-	-	1,320,274
Auxiliary Units & Dept. Ops.	449,383	-	22,594	637,300	35,180	1,144,457
AFMFA	20,921	-	2,288	28,774	-	51,983
Subtotal Restricted Funds before State Fringe Benefits	\$ 1,300,794	\$ 1,320,346	\$ 47,575	\$ 1,639,233	\$ 46,217	\$ 4,354,165
Total Revenue Budget before State Fringe Benefits	\$ 2,286,860	\$ 1,360,729	\$ 111,122	\$ 3,191,748	\$ 362,006	\$ 7,312,465
State Fringe Benefits	\$ 575,850	\$ 329,440	\$ 32,867	\$ 632,251	\$ 58,482	\$ 1,628,890
Total Revenue Budget	\$ 2,862,710	\$ 1,690,169	\$ 143,989	\$ 3,823,999	\$ 420,488	\$ 8,941,355

FY2026 Consolidated Expense Budget

The table below provides a summary of the FY2026 projected expenses by unit, grouped into several aggregated categories of expenditures. The university records operating expenditures according to classifications established within the university's financial record-keeping system. Expenditures from state-appropriated and university income funds are reported to the state and categorized based on object of expenditure categories defined in the State Finance Act. Expenditures of restricted funds are made in accordance with the provisions of the contract, award, donor agreement, statute, or other underlying requirements. *All amounts are in thousands.*

FY2026 Operating Budget Expenses

	Chicago	Hospital	Springfield	Urbana	USO & System- Wide Programs	Total System
Unrestricted Funds						
Salaries & Wages	\$ 617,765	\$ 2	\$ 52,228	\$ 916,860	\$ 111,164	\$ 1,698,019
Benefits	14,031	-	700	32,862	26,247	73,840
Supplies, Services & Equip.	177,524	40,381	6,124	282,024	170,231	676,284
Utilities/O&M	80,398	-	2,224	119,377	47	202,046
Student Aid/Scholarships	58,778	-	2,271	159,391	-	220,440
Debt Service Transfers	6,042	-	-	-	8,100	14,142
Capital & Deferred Maintenance Transfers	31,528	-	-	42,001	-	73,529
Subtotal Unrestricted Funds	\$ 986,066	\$ 40,383	\$ 63,547	\$ 1,552,515	\$ 315,789	\$ 2,958,300
Restricted Funds						
Salaries & Wages	\$ 573,350	\$ 545,745	\$ 14,308	\$ 526,744	\$ 14,590	\$ 1,674,737
Benefits	66,821	12,225	1,782	88,093	2,350	171,271
Supplies, Services & Equip.	461,854	737,863	12,884	752,188	29,160	1,993,949
Utilities/O&M	30,409	16,788	320	37,035	94	84,646
Student Aid/Scholarships	106,407	-	10,001	151,504	23	267,935
Debt Service Transfers	28,190	3,236	5,076	34,284	-	70,786
Capital & Deferred Maintenance Transfers	33,763	4,489	3,204	49,385	-	90,841
Subtotal Restricted Funds Before State Fringe Benefits	\$ 1,300,794	\$ 1,320,346	\$ 47,575	\$ 1,639,233	\$ 46,217	\$ 4,354,165
Total Expense Budget Before State Fringe Benefits	\$ 2,286,860	\$ 1,360,729	\$ 111,122	\$ 3,191,748	\$ 362,006	\$ 7,312,465
State Fringe Benefits	\$ 575,850	\$ 329,440	\$ 32,867	\$ 632,251	\$ 58,482	\$ 1,628,890
Total Expense Budget	\$ 2,862,710	\$ 1,690,169	\$ 143,989	\$ 3,823,999	\$ 420,488	\$ 8,941,355
All Sources						
Salaries & Wages	\$ 1,191,115	\$ 545,747	\$ 66,536	\$ 1,443,604	\$ 125,754	\$ 3,372,756
Benefits	80,852	12,225	2,482	120,955	28,597	245,111
Supplies, Services & Equip.	639,378	778,244	19,008	1,034,212	199,391	2,670,233
Utilities/O&M	110,807	16,788	2,544	156,412	141	286,692
Student Aid/Scholarships	165,185	-	12,272	310,895	23	488,375
Debt Service Transfers	34,232	3,236	5,076	34,284	8,100	84,928
Capital & Deferred Maintenance Transfers	65,291	4,489	3,204	91,386	-	164,370
Subtotal All Sources	\$ 2,286,860	\$ 1,360,729	\$ 111,122	\$ 3,191,748	\$ 362,006	\$ 7,312,465
State Fringe Benefits	\$ 575,850	\$ 329,440	\$ 32,867	\$ 632,251	\$ 58,482	\$ 1,628,890
Total Expense Budget	\$ 2,862,710	\$ 1,690,169	\$ 143,989	\$ 3,823,999	\$ 420,488	\$ 8,941,355

Consolidated FY2026 Projected University Expenditures by Function

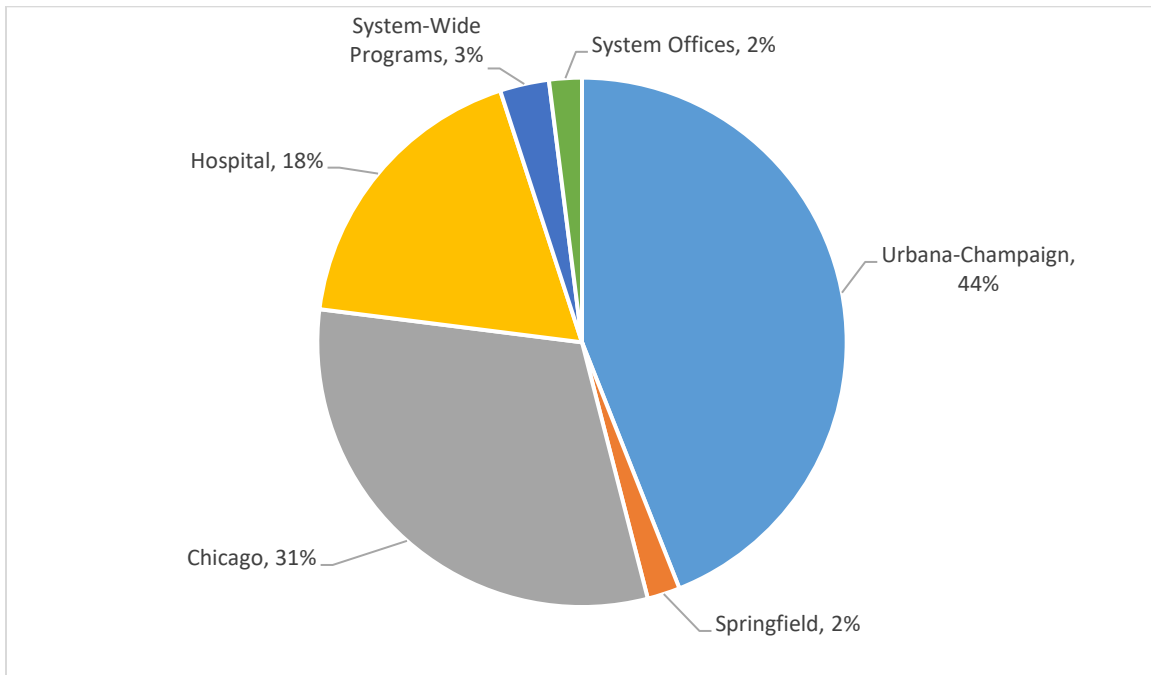
The National Association of College and University Business Officers (NACUBO) has developed a system for reporting expenditures by function for higher education institutions. The following table shows FY2026 projected expenditures organized by NACUBO function codes. The glossary provided at the end of this document includes definitions of these function codes.

FY2026 Expenditures Organized by Function

<u>NACUBO Function</u>	<u>Percent of Total</u>
Instruction	20.0%
Research	13.4%
Public Service	9.7%
Academic Support	10.8%
Student Services	4.0%
Institutional Support	5.2%
Plant Operations	4.0%
Scholarships/Fellowships/Aid	6.3%
Hospital Operations	18.7%
Auxiliary and Independent Operations	7.9%
Total	100.0%

The pie chart below shows the allocation of the FY2026 budget for the three universities, the system office, and system-wide programs.

FY2026 Consolidated Budget by Unit



The accompanying budget tables provide details of the projected FY2026 budget by University, System-Wide Programs & University System Offices, and individual colleges and departments. Supporting schedules exclude tuition waivers, and schedule D excluded estimated state fringe benefits and AFMFA funds.

Immediately following the supporting schedules is an appendix showing critical dates in the budget preparation process and a glossary of terms.

OPERATING BUDGET SUMMARY BY UNIT

University of Illinois Operating Budget Summary

	FY 2025 Operating Revenue	FY 2026 Operating Revenue	Change FY2025 - FY2026	
			Amount	Percent
Unrestricted Funds				
Direct Appropriation	\$721,377	\$739,833	\$18,456	2.6%
University Income Fund				
Tuition and Fees	1,542,918	1,630,508	87,590	5.7%
Other Misc. Income	137,286	151,615	14,329	10.4%
Indirect Cost Recovery (ICR)	324,000	290,592	(33,408)	-10.3%
Royalties	12,875	16,006	3,131	24.3%
Administrative Allowances	111,832	129,746	17,914	16.0%
Subtotal Unrestricted Funds	\$2,850,288	\$2,958,300	\$108,012	3.8%
Restricted Funds				
Sponsored Programs	\$1,078,951	\$1,092,588	\$13,637	1.3%
Federal Appropriations	23,572	24,101	529	2.2%
Gift & Endowment	306,877	332,361	25,484	8.3%
Medical Service Plans	345,665	388,401	42,736	12.4%
Hospital	1,231,378	1,320,274	88,896	7.2%
Auxiliary Units & Dept. Ops.	1,037,074	1,144,457	107,383	10.4%
AFMFA	49,318	51,983	2,665	5.4%
Subtotal Restricted Funds				
before State Fringe Benefits	\$4,072,835	\$4,354,165	\$281,330	6.9%
Total Revenue Budget				
before State Fringe Benefits	\$6,923,123	\$7,312,465	\$389,342	5.6%
State Fringe Benefits	\$1,367,539	\$1,628,890	\$261,351	19.1%
Total Revenue Budget	\$8,290,662	\$8,941,355	\$650,693	7.8%

	FY 2025 Operating Expense	FY 2026 Operating Expense	Change FY2025 - FY2026	
			Amount	Percent
Unrestricted Funds				
Salaries & Wages	\$1,629,100	\$1,698,019	\$68,919	4.2%
Benefits	79,963	73,840	(6,123)	-7.7%
Supplies, Services & Equipment	643,772	676,284	32,512	5.1%
Utilities/O&M	208,522	202,046	(6,476)	-3.1%
Student Aid/Scholarships	221,779	220,440	(1,339)	-0.6%
Debt Service Transfers	14,141	14,142	1	0.0%
Capital & Deferred Maint. Transfers	53,011	73,529	20,518	38.7%
Subtotal Unrestricted Funds	\$2,850,288	\$2,958,300	\$108,012	3.8%
Restricted Funds				
Salaries & Wages	\$1,613,076	\$1,674,737	\$61,661	3.8%
Benefits	166,804	171,271	4,467	2.7%
Supplies, Services & Equipment	1,747,324	1,993,949	246,625	14.1%
Utilities/O&M	84,330	84,646	316	0.4%
Student Aid/Scholarships	246,292	267,935	21,643	8.8%
Debt Service Transfers	130,242	70,786	(59,456)	-45.7%
Capital & Deferred Maint. Transfers	84,767	90,841	6,074	7.2%
Subtotal Restricted Funds				
before State Fringe Benefits	\$4,072,835	\$4,354,165	\$281,330	6.9%
Total Revenue Budget				
before State Fringe Benefits	\$6,923,123	\$7,312,465	\$389,342	5.6%
State Fringe Benefits	\$1,367,539	\$1,628,890	261,351	19.1%
Total Expense Budget	\$8,290,662	\$8,941,355	\$650,693	7.8%

Urbana-Champaign Operating Budget

	FY 2025 Operating Revenue	FY 2026 Operating Revenue	Change FY2024 - FY2025	
			Amount	Percent
Unrestricted Funds				
Direct Appropriation	\$281,015	\$282,806	\$1,791	0.6%
University Income Fund				
Tuition and Fees	996,959	1,039,504	42,545	4.3%
Other Misc. Income	47,927	32,751	(15,176)	-31.7%
Indirect Cost Recovery (ICR)	195,964	164,229	(31,735)	-16.2%
Royalties	2,800	3,368	568	20.3%
Administrative Allowances	24,079	29,857	5,778	24.0%
Subtotal Unrestricted Funds	\$1,548,744	\$1,552,515	\$3,771	0.2%
Restricted Funds				
Sponsored Programs	\$640,924	\$664,481	\$23,557	3.7%
Federal Appropriations	23,572	24,101	529	2.2%
Gift & Endowment	261,642	284,577	22,935	8.8%
Medical Service Plans			0	N/A
Hospital			0	N/A
Auxiliary Units & Dept. Ops.	574,552	637,300	62,748	10.9%
AFMFA	28,154	28,774	620	2.2%
Subtotal Restricted Funds				
before State Fringe Benefits	\$1,528,844	\$1,639,233	\$110,389	7.2%
Total Revenue Budget				
before State Fringe Benefits	\$3,077,588	\$3,191,748	\$114,160	3.7%
State Fringe Benefits	\$539,470	\$632,251	\$92,781	17.2%
Total Revenue Budget	\$3,617,058	\$3,823,999	\$206,941	5.7%

	FY 2025 Operating Expense	FY 2026 Operating Expense	Change FY2024 - FY2025	
			Amount	Percent
Unrestricted Funds				
Salaries & Wages	\$890,941	\$916,860	\$25,919	2.9%
Benefits	37,850	32,862	(4,988)	-13.2%
Supplies, Services & Equipment	293,316	282,024	(11,292)	-3.8%
Utilities/O&M	119,832	119,377	(455)	-0.4%
Student Aid/Scholarships	164,806	159,391	(5,415)	-3.3%
Debt Service Transfers	0	0	0	N/A
Capital & Deferred Maint. Transfers	41,999	42,001	2	0.0%
Subtotal Unrestricted Funds	\$1,548,744	\$1,552,515	\$3,771	0.2%
Restricted Funds				
Salaries & Wages	\$527,279	\$526,744	(\$535)	-0.1%
Benefits	82,147	88,093	5,946	7.2%
Supplies, Services & Equipment	620,563	752,188	131,625	21.2%
Utilities/O&M	36,818	37,035	217	0.6%
Student Aid/Scholarships	134,598	151,504	16,906	12.6%
Debt Service Transfers	74,509	34,284	(40,225)	-54.0%
Capital & Deferred Maint. Transfers	52,930	49,385	(3,545)	-6.7%
Subtotal Restricted Funds				
before State Fringe Benefits	\$1,528,844	\$1,639,233	\$110,389	7.2%
Total Revenue Budget				
before State Fringe Benefits	\$3,077,588	\$3,191,748	\$114,160	3.7%
State Fringe Benefits	\$539,470	\$632,251	92,781	17.2%
Total Expense Budget	\$3,617,058	\$3,823,999	\$206,941	5.7%

Chicago Operating Budget (Including Hospital)

	FY 2025 Operating Revenue	FY 2026 Operating Revenue	Change FY2024 - FY2025	
			Amount	Percent
Unrestricted Funds				
Direct Appropriation	\$267,789	\$269,866	\$2,077	0.8%
University Income Fund				
Tuition and Fees	509,464	552,934	43,470	8.5%
Other Misc. Income	35,579	29,263	(6,316)	-17.8%
Indirect Cost Recovery (ICR)	113,326	112,887	(439)	-0.4%
Royalties	5,139	7,702	2,563	49.9%
Administrative Allowances	45,065	53,797	8,732	19.4%
Subtotal Unrestricted Funds	\$976,362	\$1,026,449	\$50,087	5.1%
Restricted Funds				
Sponsored Programs	\$413,966	\$403,193	(\$10,773)	-2.6%
Federal Appropriations	0	0	0	N/A
Gift & Endowment	36,751	38,968	2,217	6.0%
Medical Service Plans	345,665	388,401	42,736	12.4%
Hospital	1,231,378	1,320,274	88,896	7.2%
Auxiliary Units & Dept. Ops.	409,574	449,383	39,809	9.7%
AFMFA	19,638	20,921	1,283	6.5%
Subtotal Restricted Funds				
before State Fringe Benefits	\$2,456,972	\$2,621,140	\$164,168	6.7%
Total Revenue Budget				
before State Fringe Benefits	\$3,433,334	\$3,647,589	\$214,255	6.2%
State Fringe Benefits	\$749,653	\$905,290	\$155,637	20.8%
Total Revenue Budget	\$4,182,987	\$4,552,879	\$369,892	8.8%

	FY 2025 Operating Expense	FY 2026 Operating Expense	Change FY2024 - FY2025	
			Amount	Percent
Unrestricted Funds				
Salaries & Wages	\$595,509	\$617,767	\$22,258	3.7%
Benefits	15,237	14,031	(1,206)	-7.9%
Supplies, Services & Equipment	207,441	217,905	10,464	5.0%
Utilities/O&M	86,419	80,398	(6,021)	-7.0%
Student Aid/Scholarships	54,703	58,778	4,075	7.4%
Debt Service Transfers	6,041	6,042	1	0.0%
Capital & Deferred Maint. Transfers	11,012	31,528	20,516	186.3%
Subtotal Unrestricted Funds	\$976,362	\$1,026,449	\$50,087	N/A
Restricted Funds				
Salaries & Wages	\$1,057,491	\$1,119,095	\$61,604	5.8%
Benefits	80,916	79,046	(1,870)	-2.3%
Supplies, Services & Equipment	1,088,546	1,199,717	111,171	10.2%
Utilities/O&M	47,115	47,197	82	0.2%
Student Aid/Scholarships	102,814	106,407	3,593	3.5%
Debt Service Transfers	50,689	31,426	(19,263)	-38.0%
Capital & Deferred Maint. Transfers	29,401	38,252	8,851	30.1%
Subtotal Restricted Funds				
before State Fringe Benefits	\$2,456,972	\$2,621,140	\$164,168	6.7%
Total Revenue Budget				
before State Fringe Benefits	\$3,433,334	\$3,647,589	\$214,255	6.2%
State Fringe Benefits	\$749,653	\$905,290	155,637	20.8%
Total Expense Budget	\$4,182,987	\$4,552,879	\$369,892	8.8%

Chicago Operating Budget (Excluding Hospital)

	FY 2025 Operating Revenue	FY 2026 Operating Revenue	Change FY2024 - FY2025	
			Amount	Percent
Unrestricted Funds				
Direct Appropriation	\$227,406	\$229,483	\$2,077	0.9%
University Income Fund				
Tuition and Fees	509,464	552,934	43,470	8.5%
Other Misc. Income	35,579	29,263	(6,316)	-17.8%
Indirect Cost Recovery (ICR)	113,326	112,887	(439)	-0.4%
Royalties	5,139	7,702	2,563	49.9%
Administrative Allowances	45,065	53,797	8,732	19.4%
Subtotal Unrestricted Funds	\$935,979	\$986,066	\$50,087	5.4%
Restricted Funds				
Sponsored Programs	\$413,850	\$403,188	(\$10,662)	-2.6%
Federal Appropriations			0	N/A
Gift & Endowment	36,707	38,901	2,194	6.0%
Medical Service Plans	345,665	388,401	42,736	12.4%
Hospital			0	N/A
Auxiliary Units & Dept. Ops.	409,574	449,383	39,809	9.7%
AFMFA	19,638	20,921	1,283	6.5%
Subtotal Restricted Funds				
before State Fringe Benefits	\$1,225,434	\$1,300,794	\$75,360	6.1%
Total Revenue Budget				
before State Fringe Benefits	\$2,161,413	\$2,286,860	\$125,447	5.8%
State Fringe Benefits	\$476,522	\$575,850	\$99,328	20.8%
Total Revenue Budget	\$2,637,935	\$2,862,710	\$224,775	8.5%

	FY 2025 Operating Expense	FY 2026 Operating Expense	Change FY2024 - FY2025	
			Amount	Percent
Unrestricted Funds				
Salaries & Wages	\$595,507	\$617,765	\$22,258	3.7%
Benefits	15,237	14,031	(1,206)	-7.9%
Supplies, Services & Equipment	167,060	177,524	10,464	6.3%
Utilities/O&M	86,419	80,398	(6,021)	-7.0%
Student Aid/Scholarships	54,703	58,778	4,075	7.4%
Debt Service Transfers	6,041	6,042	1	0.0%
Capital & Deferred Maint. Transfers	11,012	31,528	20,516	186.3%
Subtotal Unrestricted Funds	\$935,979	\$986,066	\$50,087	N/A
Restricted Funds				
Salaries & Wages	\$548,352	\$573,350	\$24,998	4.6%
Benefits	70,098	66,821	(3,277)	-4.7%
Supplies, Services & Equipment	419,619	461,854	42,235	10.1%
Utilities/O&M	31,314	30,409	(905)	-2.9%
Student Aid/Scholarships	102,811	106,407	3,596	3.5%
Debt Service Transfers	27,517	28,190	673	2.4%
Capital & Deferred Maint. Transfers	25,723	33,763	8,040	31.3%
Subtotal Restricted Funds				
before State Fringe Benefits	\$1,225,434	\$1,300,794	\$75,360	6.1%
Total Revenue Budget				
before State Fringe Benefits	\$2,161,413	\$2,286,860	\$125,447	5.8%
State Fringe Benefits	\$476,522	\$575,850	99,328	20.8%
Total Expense Budget	\$2,637,935	\$2,862,710	\$224,775	8.5%

Hospital Operating Budget

	FY 2025 Operating Revenue	FY 2026 Operating Revenue	Change	
			FY2024 - FY2025	
			Amount	Percent
Unrestricted Funds				
Direct Appropriation	\$40,383	\$40,383	\$0	0.0%
University Income Fund				
Tuition and Fees	0	0	0	N/A
Other Misc. Income	0	0	0	N/A
Indirect Cost Recovery (ICR)	0	0	0	N/A
Royalties	0	0	0	N/A
Administrative Allowances	0	0	0	N/A
Subtotal Unrestricted Funds	\$40,383	\$40,383	\$0	0.0%
Restricted Funds				
Sponsored Programs	\$116	\$5	(\$111)	-95.7%
Federal Appropriations	0	0	0	N/A
Gift & Endowment	44	67	23	52.3%
Medical Service Plans	0	0	0	N/A
Hospital	1,231,378	1,320,274	88,896	7.2%
Auxiliary Units & Dept. Ops.	0	0	0	N/A
AFMFA	0	0	0	N/A
Subtotal Restricted Funds				
before State Fringe Benefits	\$1,231,538	\$1,320,346	\$88,808	7.2%
Total Revenue Budget				
before State Fringe Benefits	\$1,271,921	\$1,360,729	\$88,808	7.0%
State Fringe Benefits	\$273,131	\$329,440	\$56,309	20.6%
Total Revenue Budget	\$1,545,052	\$1,690,169	\$145,117	9.4%

	FY 2025 Operating Expense	FY 2026 Operating Expense	Change	
			FY2024 - FY2025	
			Amount	Percent
Unrestricted Funds				
Salaries & Wages	\$2	\$2	\$0	0.0%
Benefits	0	0	0	N/A
Supplies, Services & Equipment	40,381	40,381	0	0.0%
Utilities/O&M	0	0	0	N/A
Student Aid/Scholarships	0	0	0	N/A
Debt Service Transfers	0	0	0	N/A
Capital & Deferred Maint. Transfers	0	0	0	N/A
Subtotal Unrestricted Funds	\$40,383	\$40,383	\$0	N/A
Restricted Funds				
Salaries & Wages	\$509,139	\$545,745	\$36,606	7.2%
Benefits	10,818	12,225	1,407	13.0%
Supplies, Services & Equipment	668,927	737,863	68,936	10.3%
Utilities/O&M	15,801	16,788	987	6.2%
Student Aid/Scholarships	3	0	(3)	-100.0%
Debt Service Transfers	23,172	3,236	(19,936)	-86.0%
Capital & Deferred Maint. Transfers	3,678	4,489	811	22.1%
Subtotal Restricted Funds				
before State Fringe Benefits	\$1,231,538	\$1,320,346	\$88,808	7.2%
Total Revenue Budget				
before State Fringe Benefits	\$1,271,921	\$1,360,729	\$88,808	7.0%
State Fringe Benefits	\$273,131	\$329,440	\$56,309	20.6%
Total Expense Budget	\$1,545,052	\$1,690,169	\$145,117	9.4%

Springfield Operating Budget

	FY 2025 Operating Revenue	FY 2026 Operating Revenue	Change	
			FY2024 - FY2025	
			Amount	Percent
Unrestricted Funds				
Direct Appropriation	\$24,150	\$24,361	\$211	0.9%
University Income Fund				
Tuition and Fees	36,495	38,070	1,575	4.3%
Other Misc. Income	577	577	0	0.0%
Indirect Cost Recovery (ICR)	471	471	0	0.0%
Royalties			0	N/A
Administrative Allowances	68	68	0	0.0%
Subtotal Unrestricted Funds	\$61,761	\$63,547	\$1,786	2.9%
Restricted Funds				
Sponsored Programs	\$17,316	\$17,979	\$663	3.8%
Federal Appropriations			0	N/A
Gift & Endowment	3,064	4,714	1,650	53.9%
Medical Service Plans			0	N/A
Hospital			0	N/A
Auxiliary Units & Dept. Ops.	23,866	22,594	(1,272)	-5.3%
AFMFA	1,526	2,288	762	49.9%
Subtotal Restricted Funds				
before State Fringe Benefits	\$45,772	\$47,575	\$1,803	3.9%
Total Revenue Budget				
before State Fringe Benefits	\$107,533	\$111,122	\$3,589	3.3%
State Fringe Benefits	\$29,100	\$32,867	\$3,767	12.9%
Total Revenue Budget	\$136,633	\$143,989	\$7,356	5.4%

	FY 2025 Operating Expense	FY 2026 Operating Expense	Change	
			FY2024 - FY2025	
			Amount	Percent
Unrestricted Funds				
Salaries & Wages	\$50,449	\$52,228	\$1,779	3.5%
Benefits	700	700	0	0.0%
Supplies, Services & Equipment	6,118	6,124	6	0.1%
Utilities/O&M	2,224	2,224	0	0.0%
Student Aid/Scholarships	2,270	2,271	1	0.0%
Debt Service Transfers	0	0	0	N/A
Capital & Deferred Maint. Transfers	0	0	0	N/A
Subtotal Unrestricted Funds	\$61,761	\$63,547	\$1,786	N/A
Restricted Funds				
Salaries & Wages	\$14,025	\$14,308	\$283	2.0%
Benefits	1,248	1,782	534	42.8%
Supplies, Services & Equipment	13,943	12,884	(1,059)	-7.6%
Utilities/O&M	270	320	50	18.5%
Student Aid/Scholarships	8,806	10,001	1,195	13.6%
Debt Service Transfers	5,044	5,076	32	0.6%
Capital & Deferred Maint. Transfers	2,436	3,204	768	31.5%
Subtotal Restricted Funds				
before State Fringe Benefits	\$45,772	\$47,575	\$1,803	3.9%
Total Revenue Budget				
before State Fringe Benefits	\$107,533	\$111,122	\$3,589	3.3%
State Fringe Benefits	\$29,100	\$32,867	3,767	12.9%
Total Expense Budget	\$136,633	\$143,989	\$7,356	5.4%

System Offices and System-Wide Programs Budget

	FY 2025 Operating Revenue	FY 2026 Operating Revenue	Change FY2024 - FY2025	
			Amount	Percent
Unrestricted Funds				
Direct Appropriation	\$148,423	\$162,800	\$14,377	9.7%
University Income Fund				
Tuition and Fees				
Other Misc. Income	53,203	89,024	35,821	67.3%
Indirect Cost Recovery (ICR)	14,239	13,005	(1,234)	-8.7%
Royalties	4,936	4,936	0	0.0%
Administrative Allowances	42,620	46,024	3,404	8.0%
Subtotal Unrestricted Funds	\$263,421	\$315,789	\$52,368	19.9%
Restricted Funds				
Sponsored Programs	\$6,745	\$6,935	\$190	2.8%
Federal Appropriations			0	N/A
Gift & Endowment	5,420	4,102	(1,318)	-24.3%
Medical Service Plans			0	N/A
Hospital			0	N/A
Auxiliary Units & Dept. Ops.	29,082	35,180	6,098	21.0%
AFMFA	0	0	0	N/A
Subtotal Restricted Funds				
before State Fringe Benefits	\$41,247	\$46,217	\$4,970	12.0%
Total Revenue Budget				
before State Fringe Benefits	\$304,668	\$362,006	\$57,338	18.8%
State Fringe Benefits	\$49,316	\$58,482	\$9,166	18.6%
Total Revenue Budget	\$353,984	\$420,488	\$66,504	18.8%

	FY 2025 Operating Expense	FY 2026 Operating Expense	Change FY2024 - FY2025	
			Amount	Percent
Unrestricted Funds				
Salaries & Wages	\$92,201	\$111,164	\$18,963	20.6%
Benefits	26,176	26,247	71	0.3%
Supplies, Services & Equipment	136,897	170,231	33,334	24.3%
Utilities/O&M	47	47	0	0.0%
Student Aid/Scholarships			0	N/A
Debt Service Transfers	8,100	8,100	0	0.0%
Capital & Deferred Maint. Transfers	0	0	0	N/A
Subtotal Unrestricted Funds	\$263,421	\$315,789	\$52,368	19.9%
Restricted Funds				
Salaries & Wages	\$14,281	\$14,590	\$309	2.2%
Benefits	2,493	2,350	(143)	-5.7%
Supplies, Services & Equipment	24,272	29,160	4,888	20.1%
Utilities/O&M	127	94	(33)	-26.0%
Student Aid/Scholarships	74	23	(51)	-68.9%
Debt Service Transfers	0	0	0	N/A
Capital & Deferred Maint. Transfers	0	0	0	N/A
Subtotal Restricted Funds				
before State Fringe Benefits	\$41,247	\$46,217	\$4,970	12.0%
Total Revenue Budget				
before State Fringe Benefits	\$304,668	\$362,006	\$57,338	18.8%
State Fringe Benefits	\$49,316	\$58,482	9,166	18.6%
Total Expense Budget	\$353,984	\$420,488	\$66,504	18.8%

**UNIVERSITY OF ILLINOIS
SYSTEM**

	Unrestricted Funds		Restricted Funds		Fiscal Year	Prior Fiscal
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted	Total	Year Total
Revenues						
State & Tuition						
Education Assistance & General Revenue Funds	729,944				729,944	710,613
State Approp-General Professions	500				500	500
State Approp-St Col and Univ Trust	250				250	249
State Approp-Fire Prevention Fund	7,359				7,359	6,407
State Approp-Hazardous Waste Resrch	500				500	500
State Approp-Emergency Public Hlth	300				300	300
State Approp-Used Tire Management	400				400	400
State Approp-Pet Pop Control	250				250	250
State Approp-Teen Summit 2.0	330				330	
State Approp-Coal Technology					0	2,000
State Approp-Coronavirus Remediat					0	157
Income Fund	1,782,123				1,782,123	1,680,204
Institutional		436,344			436,344	448,416
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			192,803		192,803	175,734
Aux Enterprises Under Indenture			365,398		365,398	344,609
Departmental Activities			1,906,530		1,906,530	1,873,923
Current Restricted						
Sponsored Prog-US Gov G & C				699,632	699,632	807,854
Sponsored Prog-Other Gov Agcy GC				392,956	392,956	384,822
Trust-Endowment Income				332,361	332,361	297,167
Trust-Medical Services Plan				388,401	388,401	370,195
Land Grant-Federal Appropriations				24,101	24,101	23,354
AFMFA					51,983	49,318
State Fringe Benefits					1,628,890	1,367,539
Total Revenues	2,521,956	436,344	2,464,731	1,837,451	8,941,355	8,544,511
Expenditures By Function						
Instruction	1,008,340	872	31,464	407,842	1,448,518	1,379,288
Research	99,755	163,246	7,678	706,040	976,719	1,075,277
Public Service	41,202	12,243	317,052	332,590	703,087	689,824
Academic Support	534,278	98,393	63,246	88,710	784,627	770,785
Student Services	76,771	13,877	152,222	46,107	288,977	266,771
Institutional Support	290,696	82,206	172	2,985	376,059	305,892
Operation and Maintenance of Plant	211,605	65,447	2,101	12,766	291,919	287,773
Scholarships and Fellowships	218,403	60		239,104	457,567	461,259
Aux/Hosp, Indep Oper	40,906		1,890,796	1,307	1,933,009	1,890,785
AFMFA					51,983	49,318
State Fringe Benefits					1,628,890	1,367,539
Total Expenditures	2,521,956	436,344	2,464,731	1,837,451	8,941,355	8,544,511
Expenditures By Type						
Salaries & Wages	1,656,561	41,458	894,340	780,397	3,372,756	3,317,224
Benefits	58,696	15,144	30,758	140,513	245,111	258,632
Supplies, Services & Equipment	381,897	294,387	1,334,132	659,817	2,670,233	2,621,730
Utilities/O&M	152,910	49,136	74,649	9,997	286,692	275,770
Student Aid/Scholarships	215,164	5,276	22,642	245,293	488,375	486,456
Debt Service Transfers mandatory		6,042	69,352	1,434	76,828	75,873
Capital and Deferred Maintenance Transfers	56,728	24,901	38,858		120,487	91,969
AFMFA					51,983	49,318
State Fringe Benefits					1,628,890	1,367,539
Total Expenditures	2,521,956	436,344	2,464,731	1,837,451	8,941,355	8,544,511

URBANA – CHAMPAIGN

	Unrestricted Funds		Restricted Funds		Fiscal Year	Prior Fiscal
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted	Total	Year Total
Revenues						
State & Tuition						
Education Assistance & General Revenue Funds	273,425				273,425	270,916
State Approp-St Col and Univ Trust	242				242	242
State Approp-Fire Prevention Fund	7,359				7,359	6,407
State Approp-Hazardous Waste Resrch	500				500	500
State Approp-Emergency Public Hlth	300				300	300
State Approp-Used Tire Management	400				400	400
State Approp-Pet Pop Control	250				250	250
State Approp-Teen Summit 2.0	330				330	
State Approp-Coal Technology					0	2,000
Income Fund	1,072,255				1,072,255	1,044,886
Institutional		197,454			197,454	222,843
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			135,795		135,795	119,026
Aux Enterprises Under Indenture			245,907		245,907	232,594
Departmental Activities			255,598		255,598	228,839
Current Restricted						
Sponsored Prog-US Gov G & C				385,983	385,983	463,915
Sponsored Prog-Other Gov Agcy GC				278,498	278,498	260,058
Trust-Endowment Income				284,577	284,577	251,031
Land Grant-Federal Appropriations				24,101	24,101	23,354
AFMFA					28,774	28,154
State Fringe Benefits					632,251	539,470
Total Revenues	1,355,061	197,454	637,300	973,159	3,823,999	3,695,185
Expenditures By Function						
Instruction	600,446		20,720	25,924	647,090	614,528
Research	73,539	84,052	6,048	437,385	601,024	684,869
Public Service	26,434	4,425	38,190	237,748	306,797	288,147
Academic Support	295,295	44,209	45,015	68,123	452,642	461,489
Student Services	34,116	13,690	137,495	44,505	229,806	210,773
Institutional Support	46,090	20,284	2	900	67,276	52,067
Operation and Maintenance of Plant	118,150	30,734	1,391	10,693	160,968	152,773
Scholarships and Fellowships	160,469	60		147,881	308,410	304,743
Aux/Hosp, Indep Oper	522		388,439		388,961	358,172
AFMFA					28,774	28,154
State Fringe Benefits					632,251	539,470
Total Expenditures	1,355,061	197,454	637,300	973,159	3,823,999	3,695,185
Expenditures By Type						
Salaries & Wages	906,787	10,073	208,790	317,954	1,443,604	1,415,075
Benefits	20,886	11,976	9,590	78,503	120,955	129,530
Supplies, Services & Equipment	151,618	130,406	320,658	431,530	1,034,212	1,027,887
Utilities/O&M	94,465	24,912	30,142	6,893	156,412	154,275
Student Aid/Scholarships	159,305	86	13,509	137,995	310,895	306,036
Debt Service Transfers mandatory			34,000	284	34,284	33,372
Capital and Deferred Maintenance Transfers	22,000	20,001	20,611		62,612	61,386
AFMFA					28,774	28,154
State Fringe Benefits					632,251	539,470
Total Expenditures	1,355,061	197,454	637,300	973,159	3,823,999	3,695,185

Budgeted Expenditures by Source
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Agr, Consumer & Env Sciences	45,147	5,967	20,861	131,928	203,903	196,708
Gies College of Business	97,182	80	2,898	17,185	117,345	115,819
Education	14,584	930	2,479	16,843	34,836	35,846
Grainger Engineering	184,828	24,963	6,755	187,671	404,217	415,076
Fine & Applied Arts	35,599	264	9,378	13,377	58,618	58,226
Graduate College	2,956	362	408	2,889	6,615	7,031
College of Media	12,108	8	214	8,647	20,977	18,747
Law	27,932	25	106	4,049	32,112	31,893
Liberal Arts & Sciences	185,091	14,755	7,523	66,585	273,954	278,747
Division of General Studies	2,036		6	10	2,052	2,033
Applied Health Sciences	26,917	320	2,246	13,624	43,107	43,917
Veterinary Medicine	24,192	1,911	48,277	14,269	88,649	85,289
Armed Forces	270		2	67	339	333
Public Safety	7,662	344	7,175	7,884	23,065	20,913
School of Labor & Empl. Rel.	7,468	9	1,121	1,354	9,952	9,918
School of Social Work	5,705	1,022	4,985	25,500	37,212	35,397
Center Innov in Teach Learn	6,090	1	133	1	6,225	6,244
School of Information Sciences	28,853	650	584	3,478	33,565	29,000
Illinois International	3,254	126	7,707	363	11,450	10,577
University Library	46,316	530	381	5,906	53,133	52,450
Carle Illinois Medicine	15,863		34	14,505	30,402	26,812
VC for Research and Innovation	17,802	8,191	1,173	77,191	104,357	98,467
OVCRI Institutes	34,327	12,385	7,379	195,165	249,256	277,319
Sub Total	832,182	72,843	131,825	808,491	1,845,341	1,856,762
Chancellor	15,094	658	17	1,613	17,382	17,363
Div Intercollegiate Athletics		1,900	138,034	60,063	199,997	178,551
Provost & VC Acad Affairs	20,674	483	7,012	92,518	120,687	115,627
Technology Services	42,172	1,015	20	45	43,252	43,521
Energy Services	67,849	1,698	3,004		72,551	67,687
Facilities	31,664	17,311	174	29	49,178	49,966
VC Student Affairs	5,610	212	348,227	3,665	357,714	330,761
Ofc VC Inst Advancement	7,807			54	7,861	7,753
Vice Chancellor for Diversity	4,583	25	36	197	4,841	4,775
VC Admin and Operations	16,403	1,050	6,332	3,999	27,784	26,803
Campus General Use	311,023	100,259	2,619	2,485	416,386	427,992
AFMFA					28,774	28,154
State Fringe Benefits					632,251	539,470
Grand Total	1,355,061	197,454	637,300	973,159	3,823,999	3,695,185

Organization	Function									Fiscal Year Total
	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance of Plant	Scholarships and Fellowships	Aux/Hosp, Indep Oper	
Agr, Consumer & Env Sciences	18,284	60,696	102,589	11,984	399	106	627	5,630	3,588	203,903
Gies College of Business	60,813	3,579	586	32,000	9,251		778	7,805	2,533	117,345
Education	14,209	6,448	10,598	2,450	18		9	812	292	34,836
Grainger Engineering	149,631	176,849	6,808	47,060	1,949		2,598	15,257	4,065	404,217
Fine & Applied Arts	27,243	1,167	5,578	13,227	5,552		888	1,846	3,117	58,618
Graduate College			178	3,312				2,717	408	6,615
College of Media	6,641	149	7,465	3,852	73		2,011	680	106	20,977
Law	11,085	744	283	6,748	2,446		105	10,649	52	32,112
Liberal Arts & Sciences	159,294	50,477	1,790	45,137	774		803	9,200	6,479	273,954
Division of General Studies			80		1,963			3	6	2,052
Applied Health Sciences	16,433	8,157	2,969	9,401	3,307		26	1,445	1,369	43,107
Veterinary Medicine	7,737	16,922	12,428	49,600	1		457	1,287	217	88,649
Armed Forces	159			165	6			7	2	339
Public Safety	7,118	71	15,341	461					74	23,065
School of Labor & Empl. Rel.	2,547	2,351	2,342	1,888	528			296		9,952
School of Social Work	18,854	7,331	9,707	1,052	2			266		37,212
Center Innov in Teach Learn	92			5,935	65				133	6,225
School of Information Sciences	15,980	4,573	1,028	4,892	1,776	3,461	1,055	692	108	33,565
Illinois International	3,426		431	3,476	1			182	3,934	11,450
University Library	79	26	478	52,409	46	3	7		85	53,133
Carle Illinois Medicine	10,877	605	27	16,169	34			2,685	5	30,402
VC for Research and Innovation	7	9,087	77,691	9,608		7,947		17		104,357
OVCRI Institutes	360	203,226	35,726	7,220	79		2,053	292	300	249,256
Sub Total	530,869	552,458	294,043	328,126	28,270	11,517	11,417	61,768	26,873	1,845,341
Chancellor	9		75	2,436	86	14,769			7	17,382
Div Intercollegiate Athletics			13		174,241		6,520	17,340	1,883	199,997
Provost & VC Acad Affairs	4,241	541	1,016	9,061	9,656	6,851		87,096	2,225	120,687
Technology Services	5,890	2,019		34,227	40	1,076				43,252
Energy Services							69,547		3,004	72,551
Facilities						434	48,570		174	49,178
VC Student Affairs	537	945	1,598	209	5,702	623	154	325	347,621	357,714
Ofc VC Inst Advancement				7,861						7,861
Vice Chancellor for Diversity	31			385	37	4,328		24	36	4,841
VC Admin and Operations	18	4	5,784	2,906	12		14,489		4,571	27,784
Campus General Use	105,495	45,057	4,268	67,431	11,762	27,678	10,271	141,857	2,567	416,386
AFMFA										28,774
State Fringe Benefits										632,251
Grand Total	647,090	601,024	306,797	452,642	229,806	67,276	160,968	308,410	388,961	3,823,999

Budgeted Expenditures by Source
Agr, Consumer & Env Sciences
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Ag Ldrshp Educ Comm Program	766	1			767	767
ACES Technology Services	466				466	558
Cooperative Extension	6,687	399			7,086	7,171
Agricultural Buildings, O & M	93				93	93
Agr, Consumer & Env Sci Gen	284	750			1,034	722
Agr & Consumer Economics	6,789	301			7,090	7,159
Agr, Consumer & Env Sci Admn	6,262	1,497			7,759	8,353
ADM Institute for PHL		11			11	11
Animal Sciences	6,730	500			7,230	7,124
Food Science & Human Nutrition	3,755	376			4,131	4,131
Agricultural & Biological Engr	2,041	550			2,591	2,494
Human Dvlpmnt & Family Studies	3,195	225			3,420	3,420
Crop Sciences	4,497	900			5,397	5,448
Natural Res & Env Sci	3,321	451			3,772	3,810
Nutritional Sciences	261	6			267	267
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			3,588		3,588	3,146
Departmental Activities			17,273		17,273	15,463
Current Restricted						
Sponsored Prog-US Gov G & C				19,198	19,198	23,990
Sponsored Prog-Other Gov Agcy GC				33,348	33,348	31,187
Trust-Endowment Income				55,815	55,815	48,556
Land Grant-Federal Appropriations				23,567	23,567	22,838
Totals	45,147	5,967	20,861	131,928	203,903	196,708
Expenditures						
Salaries & Wages	44,393	663	7,913	72,309	125,278	120,264
Benefits		173	638	14,206	15,017	14,785
Supplies, Services & Equipment	754	4,998	11,435	40,135	57,322	55,950
Utilities/O&M		129	875	845	1,849	1,665
Student Aid/Scholarships		4		4,433	4,437	4,044
Totals	45,147	5,967	20,861	131,928	203,903	196,708

Budgeted Expenditures by Source
Gies College of Business
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Finance	13,915				13,915	13,349
Gies Academic Programs	1,133				1,133	1,130
Gies Advancement	2,203				2,203	2,374
Accountancy	19,870				19,870	19,557
Disruption and Innovation	474				474	1,062
Gies Business General	180				180	180
Bureau Economic & Business Res	70				70	59
Gies Business Grad Programs	2,863				2,863	2,911
Gies Access and Engagement	304				304	
Business Online Programs	6,238				6,238	7,845
GiesResearch&FacultyExcellence	273				273	269
Illinois Business Consulting	229				229	227
Gies Global Programs	522				522	
Gies Mktg & Communications	8,216				8,216	8,626
Ctr Business & Public Policy	278				278	206
IT Partners Gies Business	4,080				4,080	3,733
Teaching and Learning	4,656				4,656	4,926
Business Administration	23,035				23,035	22,319
OV Office of Entrepreneurship	210				210	202
Gies Undergraduate Programs	1,994				1,994	2,477
Office of Access and Community	376				376	185
Gies College of Business	4,396	80			4,476	4,517
Student & Corporate Connection	1,667				1,667	1,832
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			2,533		2,533	2,222
Departmental Activities			365		365	327
Current Restricted						
Sponsored Prog-US Gov G & C				304	304	380
Sponsored Prog-Other Gov Agcy GC				2	2	2
Trust-Endowment Income				16,879	16,879	14,902
Totals	97,182	80	2,898	17,185	117,345	115,819
Expenditures						
Salaries & Wages	80,981		857	4,340	86,178	85,183
Benefits	180		10	1,199	1,389	1,270
Supplies, Services & Equipment	13,499	80	1,896	6,122	21,597	21,638
Utilities/O&M	26		8	338	372	332
Student Aid/Scholarships	2,496		127	5,186	7,809	7,396
Totals	97,182	80	2,898	17,185	117,345	115,819

Budgeted Expenditures by Source
Education
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Centers & Strategic Initiatives	481				481	481
Education Administration	399	600			999	999
Council Teacher Ed Admin	1,445				1,445	1,469
Special Education	1,225	100			1,325	1,325
Curriculum and Instruction	2,636	100			2,736	2,736
Educational Psychology	2,498	100			2,598	2,598
Education General Expen	1,325				1,325	2,548
Educ Policy, Orgzn & Leadrshp	4,575	30			4,605	4,275
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			292		292	256
Departmental Activities			2,187		2,187	1,959
Current Restricted						
Sponsored Prog-US Gov G & C				5,064	5,064	6,330
Sponsored Prog-Other Gov Agcy GC				9,495	9,495	8,820
Trust-Endowment Income				2,284	2,284	2,050
Totals	14,584	930	2,479	16,843	34,836	35,846
Expenditures						
Salaries & Wages	14,054		1,432	8,026	23,512	24,736
Benefits	4		110	2,302	2,416	2,402
Supplies, Services & Equipment	526	930	909	5,620	7,985	7,860
Utilities/O&M			24	1	25	22
Student Aid/Scholarships			4	894	898	826
Totals	14,584	930	2,479	16,843	34,836	35,846

Budgeted Expenditures by Source
Grainger Engineering
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Materials Research Lab	1,746	16			1,762	1,762
Engineering Administration	15,660				15,660	15,497
Coordinated Science Lab	1,458	19			1,477	1,477
Physics	17,277	952			18,229	17,446
Computational Science & Engr		3			3	3
Civil & Environmental Eng	12,810	737			13,547	13,054
Engr Shared Admin Services	65				65	65
Siebel Center for Design	1,649				1,649	1,666
Bioengineering	7,614	175			7,789	6,157
Industrial&Enterprise Sys Eng	6,803	89			6,892	6,336
Applied Research Institute	171	149			320	320
Micro and Nanotechnology Lab	1,290	5			1,295	1,295
Engineering General Expen	10,179	18,395			28,574	28,731
Aerospace Engineering	8,401	274			8,675	7,818
Information Trust Institute	323	62			385	385
Technology Entrepreneur Ctr	956				956	871
Mechanical Sci & Engineering	16,626	670			17,296	16,045
Materials Science & Engineerng	5,758	727			6,485	6,626
Electrical & Computer Eng	30,745	1,375			32,120	31,057
Nuclear, Plasma, & Rad Engr	2,788	169			2,957	3,274
Siebel School Comp & Data Sci	42,509	1,146			43,655	40,288
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			4,065		4,065	3,565
Departmental Activities			2,690		2,690	2,411
Current Restricted						
Sponsored Prog-US Gov G & C				110,669	110,669	138,338
Sponsored Prog-Other Gov Agcy GC				35,235	35,235	33,608
Trust-Endowment Income				41,767	41,767	36,981
Totals	184,828	24,963	6,755	187,671	404,217	415,076
Expenditures						
Salaries & Wages	163,214	2,248	2,679	78,624	246,765	246,226
Benefits	263	410	123	17,353	18,149	20,298
Supplies, Services & Equipment	17,807	17,861	3,907	80,347	119,922	130,063
Utilities/O&M		4,412	45	1,388	5,845	5,725
Student Aid/Scholarships	3,544	32	1	9,959	13,536	12,764
Totals	184,828	24,963	6,755	187,671	404,217	415,076

Budgeted Expenditures by Source
Fine & Applied Arts
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Krannert Center	4,089				4,089	4,156
Fine & Applied Arts Admin	4,173	195			4,368	4,897
Music	8,010				8,010	7,766
Art & Design	5,911				5,911	5,554
Landscape Architecture	1,424	60			1,484	1,507
Krannert Art Museum	1,305				1,305	1,315
FAA General Expen					0	1,885
Japan House	304				304	308
Urban & Regional Planning	1,736	4			1,740	1,807
Architecture	4,087	5			4,092	3,998
Dance	1,797				1,797	1,752
Theatre	2,763				2,763	2,658
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			3,117		3,117	2,734
Departmental Activities			6,261		6,261	5,605
Current Restricted						
Sponsored Prog-US Gov G & C				787	787	986
Sponsored Prog-Other Gov Agcy GC				2,579	2,579	2,415
Trust-Endowment Income				10,011	10,011	8,883
Totals	35,599	264	9,378	13,377	58,618	58,226
Expenditures						
Salaries & Wages	33,875		2,654	3,357	39,886	39,383
Benefits			98	582	680	644
Supplies, Services & Equipment	1,595	264	6,505	7,620	15,984	15,360
Utilities/O&M	120		82	304	506	464
Student Aid/Scholarships	9		39	1,514	1,562	2,375
Totals	35,599	264	9,378	13,377	58,618	58,226

Budgeted Expenditures by Source
 Graduate College
 FY 2026
 (dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Graduate College DEI Programs		150			150	150
Graduate Admin	2,956	212			3,168	3,231
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			408		408	358
Current Restricted						
Sponsored Prog-US Gov G & C				1,901	1,901	2,377
Sponsored Prog-Other Gov Agcy GC				508	508	476
Trust-Endowment Income				480	480	439
Totals	2,956	362	408	2,889	6,615	7,031
Expenditures						
Salaries & Wages	2,836	32	245	2,607	5,720	6,156
Benefits		2	2		4	4
Supplies, Services & Equipment	120	327	72	143	662	650
Utilities/O&M		1			1	1
Student Aid/Scholarships			89	139	228	220
Totals	2,956	362	408	2,889	6,615	7,031

Budgeted Expenditures by Source
College of Media
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Inst of Communications Rsch	30				30	25
Advertising	3,573				3,573	3,249
Media and Cinema Studies	1,576				1,576	1,487
Journalism	1,398				1,398	1,756
College of Media Gen. Expenses	2,169				2,169	907
College of Media Admin	2,357	5			2,362	2,333
IPM Administration	463	3			466	366
IPM Delivery	285				285	353
IPM Development	88				88	
IPM Content Production	169				169	266
IPM Content Information					0	62
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			106		106	93
Departmental Activities			108		108	97
Current Restricted						
Sponsored Prog-US Gov G & C				13	13	16
Sponsored Prog-Other Gov Agcy GC				1,843	1,843	1,746
Trust-Endowment Income				6,791	6,791	5,991
Totals	12,108	8	214	8,647	20,977	18,747
Expenditures						
Salaries & Wages	9,151			3,050	12,201	11,855
Benefits				1,044	1,044	924
Supplies, Services & Equipment	2,957	8	214	3,851	7,030	5,347
Utilities/O&M				58	58	52
Student Aid/Scholarships				644	644	569
Totals	12,108	8	214	8,647	20,977	18,747

Law
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Law Library	2,264				2,264	2,262
Law	25,668	25			25,693	25,932
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			52		52	46
Departmental Activities			54		54	48
Current Restricted						
Sponsored Prog-US Gov G & C				32	32	39
Sponsored Prog-Other Gov Agcy GC				236	236	223
Trust-Endowment Income				3,781	3,781	3,343
Totals	27,932	25	106	4,049	32,112	31,893
Expenditures						
Salaries & Wages	15,710		26	1,237	16,973	16,135
Benefits	94		1	395	490	424
Supplies, Services & Equipment	2,634	25	71	1,195	3,925	3,673
Utilities/O&M			8	26	34	30
Student Aid/Scholarships	9,494			1,196	10,690	11,631
Totals	27,932	25	106	4,049	32,112	31,893

Budgeted Expenditures by Source
 Liberal Arts & Sciences
 FY 2026
 (dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Cline Ctr for Adv Social Rsrch	121				121	117
Anthropology	3,934	18			3,952	3,698
Mathematics	15,669	115			15,784	15,674
Center for Writing Studies	300				300	293
Psychology	12,049	250			12,299	11,879
African American Studies	1,346				1,346	1,640
Sociology	2,837				2,837	2,608
Asian American Studies	833				833	817
Economics	10,355	6			10,361	9,482
Astronomy	2,452	200			2,652	2,481
Appl Tech Learning Arts & Sciences	3,150				3,150	3,097
History	5,202				5,202	4,877
Communication	5,123	6			5,129	4,827
English	9,958				9,958	9,800
American Indian Studies Prgrm	727				727	628
LAS Administration	3,091	9,000			12,091	16,789
Statistics	6,316	30			6,346	6,202
Program in Medieval Studies	3				3	3
Gender and Women's Studies	1,081				1,081	1,105
Political Science	4,473	15			4,488	4,295
Philosophy	2,249				2,249	1,974
Prg in Jewish Culture & Society	64				64	62
Actuarial Sci and Risk Mgmt	24				24	15
Spurlock Museum	1,321				1,321	1,334
LAS General Expen	22,616				22,616	21,666
Unit For Criticism	47				47	46
Neuroscience Program	202				202	200
Latina/Latino Studies	1,049				1,049	954
Chemistry	10,080	1,250			11,330	11,159
School of Chemical Sciences	5,004	900			5,904	5,846
Chemical & Biomolecular Engr	4,669	600			5,269	5,382
Evolution Ecology Behavior	1,420	75			1,495	1,291
Entomology	1,761	55			1,816	1,803
Plant Biology	2,263	700			2,963	2,916
School of Integrative Biology	2,074	250			2,324	2,304
School of Molecular & Cell Bio	5,507	200			5,707	6,023
Biochemistry	2,379	175			2,554	2,726
Cell & Developmental Biology	2,292	60			2,352	2,501
Molecular & Integrative Physl	1,924	100			2,024	2,149
Microbiology	2,299	100			2,399	2,585
E. Asian Languages & Cultures	1,270				1,270	1,154
Religion	956				956	930
Classics	1,696				1,696	1,564
Spanish and Portuguese	3,113				3,113	2,810
Sch Lit, Cultures, Ling Adm	1,279				1,279	1,261
Comparative & World Literature	732				732	717
Translation & Interpreting St	360				360	355
Linguistics	4,121				4,121	4,068
Germanic Languages & Lit	951				951	935
Slavic Languages & Literature	717				717	697
French and Italian	1,764				1,764	1,725
Climate Meteorology & Atm Sci	2,663	240			2,903	2,800
Sch Earth, Soc, Environ Admin	673	180			853	839
Earth Sci & Environmental Chng	2,026	75			2,101	2,059
Geography & GIS	2,093	155			2,248	2,092
European Union Center	122				122	122
Lemann Center	27				27	29
Center for African Studies	127				127	126
Illinois Global Institute	1,409				1,409	1,232

Budgeted Expenditures by Source
 Liberal Arts & Sciences
 FY 2026
 (dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Center for Global Studies	130				130	128
Russian,E European,Eurasn Ctr	121				121	120
Study of Global Gender Equity	89				89	88
Latin American & Carib Studies	191				191	184
E Asian & Pacific Studies Cntr	124				124	125
Ctr S. Asian & MidEast Studies	73				73	72
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			6,479		6,479	5,679
Departmental Activities			1,044		1,044	939
Current Restricted						
Sponsored Prog-US Gov G & C				35,801	35,801	44,749
Sponsored Prog-Other Gov Agcy GC				8,282	8,282	7,924
Trust-Endowment Income				22,502	22,502	19,976
Totals	185,091	14,755	7,523	66,585	273,954	278,747
Expenditures						
Salaries & Wages	178,382	1,971	1,350	32,439	214,142	214,547
Benefits	190		60	6,512	6,762	7,609
Supplies, Services & Equipment	5,371	12,734	6,074	23,402	47,581	51,458
Utilities/O&M		50	17	1,066	1,133	1,037
Student Aid/Scholarships	1,148		22	3,166	4,336	4,096
Totals	185,091	14,755	7,523	66,585	273,954	278,747

Budgeted Expenditures by Source
Division of General Studies
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Center Advising & Acad Svcs	2,036				2,036	2,019
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			6		6	5
Current Restricted						
Sponsored Prog-US Gov G & C				1	1	1
Trust-Endowment Income				9	9	8
Totals	2,036		6	10	2,052	2,033
Expenditures						
Salaries & Wages	1,910			1	1,911	1,971
Supplies, Services & Equipment	126		6	6	138	59
Student Aid/Scholarships				3	3	3
Totals	2,036		6	10	2,052	2,033

Budgeted Expenditures by Source
Applied Health Sciences
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Applied Health Sci General Exp	573				573	1,900
Health and Kinesiology	9,566	99			9,665	9,678
Chez Veterans Center	318				318	313
Speech & Hearing Science	3,369	20			3,389	2,644
Applied Health Sciences Admin	5,690	201			5,891	5,795
Recreation, Sport and Tourism	3,467				3,467	3,608
Ctr Health, Aging, Disability	580				580	535
Disability Res & Educ Svcs	3,354				3,354	3,331
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			1,369		1,369	1,201
Departmental Activities			877		877	786
Current Restricted						
Sponsored Prog-US Gov G & C				5,164	5,164	6,454
Sponsored Prog-Other Gov Agcy GC				4,287	4,287	3,989
Trust-Endowment Income				4,173	4,173	3,683
Totals	26,917	320	2,246	13,624	43,107	43,917
Expenditures						
Salaries & Wages	25,014	136	1,348	5,669	32,167	31,214
Benefits	8	15	47	1,392	1,462	1,555
Supplies, Services & Equipment	1,423	113	808	5,177	7,521	9,194
Utilities/O&M	66	56	43	19	184	178
Student Aid/Scholarships	406			1,367	1,773	1,776
Totals	26,917	320	2,246	13,624	43,107	43,917

Budgeted Expenditures by Source
 Veterinary Medicine
 FY 2026
 (dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Vet Med College-Wide Programs	1,140				1,140	1,135
Veterinary Teaching Hospital	508				508	739
Pathobiology	2,821	300			3,121	3,134
Vet Medicine Administration	3,583	1,020			4,603	4,814
Vet Medicine General Expen	2,479				2,479	3,169
Vet Clinical Medicine	8,926	141			9,067	8,388
Medical District Vet Clinic	160				160	106
Veterinary Diagnostic Lab	1,456				1,456	1,544
Comparative Biosciences	2,885	450			3,335	3,339
Veterinary Prog in Agr	234				234	234
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			217		217	190
Departmental Activities			48,060		48,060	43,030
Current Restricted						
Sponsored Prog-US Gov G & C				7,338	7,338	9,170
Sponsored Prog-Other Gov Agcy GC				1,759	1,759	1,675
Trust-Endowment Income				4,638	4,638	4,106
Land Grant-Federal Appropriations				534	534	516
Totals	24,192	1,911	48,277	14,269	88,649	85,289
Expenditures						
Salaries & Wages	22,469	101	9,002	4,789	36,361	36,329
Benefits		25	985	1,298	2,308	2,423
Supplies, Services & Equipment	1,663	1,785	35,990	6,577	46,015	42,973
Utilities/O&M			1,370	653	2,023	1,826
Student Aid/Scholarships	60		1	803	864	775
Debt Service Transfers mandatory			929	149	1,078	963
Totals	24,192	1,911	48,277	14,269	88,649	85,289

Budgeted Expenditures by Source
 Armed Forces
 FY 2026
 (dollars in thousands)

Organization	____ Unrestricted Funds ____		____ Restricted Funds ____		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Naval Science	47				47	46
Air Force Aerospace Studies	56				56	54
Military Science	56				56	57
Armed Forces Coordinator	111				111	114
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			2		2	2
Current Restricted						
Trust-Endowment Income				67	67	60
Totals	270	0	2	67	339	333
Expenditures						
Salaries & Wages	185				185	183
Supplies, Services & Equipment	85		2	48	135	133
Student Aid/Scholarships				19	19	17
Totals	270	0	2	67	339	333

Budgeted Expenditures by Source
Public Safety
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Fire Service Institute	7,359	343			7,702	6,750
Police Training Institute	303	1			304	309
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			74		74	65
Departmental Activities			7,101		7,101	6,356
Current Restricted						
Sponsored Prog-US Gov G & C				484	484	605
Sponsored Prog-Other Gov Agcy GC				7,082	7,082	6,547
Trust-Endowment Income				318	318	281
Totals	7,662	344	7,175	7,884	23,065	20,913
Expenditures						
Salaries & Wages	7,119		2,516	2,602	12,237	10,847
Benefits			210	281	491	456
Supplies, Services & Equipment	543	344	4,162	4,862	9,911	9,230
Utilities/O&M			93	4	97	87
Debt Service Transfers mandatory			194	135	329	293
Totals	7,662	344	7,175	7,884	23,065	20,913

Budgeted Expenditures by Source
School of Labor & Empl. Rel.
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
School of Labor & Empl. Rel.	7,468	9			7,477	7,594
Aux Enterprises/Self-Sup Activities						
Departmental Activities			1,121		1,121	1,004
Current Restricted						
Sponsored Prog-US Gov G & C				289	289	361
Sponsored Prog-Other Gov Agcy GC				384	384	358
Trust-Endowment Income				681	681	601
Totals	7,468	9	1,121	1,354	9,952	9,918
Expenditures						
Salaries & Wages	5,989		304	671	6,964	7,400
Benefits	20		38	207	265	261
Supplies, Services & Equipment	1,459	9	772	222	2,462	1,876
Utilities/O&M			7		7	157
Student Aid/Scholarships				254	254	224
Totals	7,468	9	1,121	1,354	9,952	9,918

Budgeted Expenditures by Source
School of Social Work
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
School of Social Work	5,705	1,022			6,727	6,900
Aux Enterprises/Self-Sup Activities						
Departmental Activities			4,985		4,985	4,462
Current Restricted						
Sponsored Prog-US Gov G & C				1,432	1,432	1,790
Sponsored Prog-Other Gov Agcy GC				23,634	23,634	21,862
Trust-Endowment Income				434	434	383
Totals	5,705	1,022	4,985	25,500	37,212	35,397
Expenditures						
Salaries & Wages	5,570		4,004	15,377	24,951	23,741
Benefits			518	5,991	6,509	6,044
Supplies, Services & Equipment	135	1,022	461	3,774	5,392	5,273
Utilities/O&M			2	44	46	43
Student Aid/Scholarships				314	314	296
Totals	5,705	1,022	4,985	25,500	37,212	35,397

Budgeted Expenditures by Source
Center Innov in Teach Learn
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Center Innov in Teach Learn	5,998				5,998	6,034
I-STEM Education Initiative	92	1			93	93
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			133		133	116
Current Restricted						
Sponsored Prog-US Gov G & C				1	1	1
Totals	6,090	1	133	1	6,225	6,244
Expenditures						
Salaries & Wages	5,747		102	1	5,850	5,836
Benefits			2		2	2
Supplies, Services & Equipment	343	1	29		373	406
Totals	6,090	1	133	1	6,225	6,244

Budgeted Expenditures by Source
School of Information Sciences
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Informatics	438	120			558	573
Information Sciences	28,415	530			28,945	24,031
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			108		108	96
Departmental Activities			476		476	426
Current Restricted						
Sponsored Prog-US Gov G & C				2,053	2,053	2,565
Sponsored Prog-Other Gov Agcy GC				517	517	503
Trust-Endowment Income				908	908	806
Totals	28,853	650	584	3,478	33,565	29,000
Expenditures						
Salaries & Wages	22,871	130	473	1,780	25,254	22,842
Benefits	40		24	358	422	447
Supplies, Services & Equipment	5,942	470	87	900	7,399	5,267
Student Aid/Scholarships		50		440	490	444
Totals	28,853	650	584	3,478	33,565	29,000

Budgeted Expenditures by Source
 Illinois International
 FY 2026
 (dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Illinois International	3,254	126			3,380	2,721
Intl Student and Scholar Svcs					0	700
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			3,934		3,934	3,447
Departmental Activities			3,773		3,773	3,379
Current Restricted						
Sponsored Prog-US Gov G & C				12	12	15
Sponsored Prog-Other Gov Agcy GC				77	77	74
Trust-Endowment Income				274	274	241
Totals	3,254	126	7,707	363	11,450	10,577
Expenditures						
Salaries & Wages	3,254		2,871	53	6,178	5,452
Benefits			277	4	281	253
Supplies, Services & Equipment		126	3,267	124	3,517	3,579
Student Aid/Scholarships			1,292	182	1,474	1,293
Totals	3,254	126	7,707	363	11,450	10,577

Budgeted Expenditures by Source
University Library
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Library Admin	6,625	503			7,128	6,850
Library Research & Publication	1,299	27			1,326	1,882
Library	15,521				15,521	15,090
Library Collections/Support	22,871				22,871	22,956
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			85		85	75
Departmental Activities			296		296	265
Current Restricted						
Sponsored Prog-US Gov G & C				257	257	320
Sponsored Prog-Other Gov Agcy GC				154	154	145
Trust-Endowment Income				5,495	5,495	4,867
Totals	46,316	530	381	5,906	53,133	52,450
Expenditures						
Salaries & Wages	23,296		171	1,863	25,330	24,894
Benefits			13	473	486	438
Supplies, Services & Equipment	23,020	530	196	3,390	27,136	26,958
Utilities/O&M			1	178	179	158
Student Aid/Scholarships				2	2	2
Totals	46,316	530	381	5,906	53,133	52,450

Budgeted Expenditures by Source
 Carle Illinois Medicine
 FY 2026
 (dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Clinical Sciences	781				781	775
Biomed & Translational Sci	3,197				3,197	3,518
Carle IL COM Administration	11,885				11,885	9,650
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			5		5	4
Departmental Activities			29		29	26
Current Restricted						
Sponsored Prog-US Gov G & C				102	102	127
Sponsored Prog-Other Gov Agcy GC				131	131	125
Trust-Endowment Income				14,272	14,272	12,587
Totals	15,863	0	34	14,505	30,402	26,812
Expenditures						
Salaries & Wages	15,828		8	1,443	17,279	15,219
Benefits			1	374	375	335
Supplies, Services & Equipment	35		25	10,024	10,084	8,908
Utilities/O&M				40	40	36
Student Aid/Scholarships				2,624	2,624	2,314
Totals	15,863	0	34	14,505	30,402	26,812

Budgeted Expenditures by Source
VC for Research and Innovation
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Research Board		1,292			1,292	1,322
Animal Care Program	1,800	123			1,923	1,907
Protection of Research Subject	598	87			685	679
OVCRI Admin	2,079	1,374			3,453	3,196
OVCRI Support	188	4,169			4,357	4,792
Office of Animal Research Comp	402	1			403	400
Biotechnology Center	925	304			1,229	1,223
Agr Animal Care & Use Program	198				198	198
Office of Corporate Relations	937	162			1,099	1,107
Sponsored Programs Admin	6,151	346			6,497	6,432
Office of Proposal Development	585	11			596	590
Office of Research Security	546	1			547	542
Division of Research Safety	2,218	296			2,514	2,492
EnterpriseWorks	748				748	738
Research Park LLC	427	25			452	449
Aux Enterprises/Self-Sup Activities						
Departmental Activities			1,173		1,173	1,049
Current Restricted						
Sponsored Prog-US Gov G & C				144	144	179
Sponsored Prog-Other Gov Agcy GC				75,726	75,726	70,004
Trust-Endowment Income				1,321	1,321	1,168
Totals	17,802	8,191	1,173	77,191	104,357	98,467
Expenditures						
Salaries & Wages	17,354	939	265	704	19,262	18,741
Benefits			34	28	62	62
Supplies, Services & Equipment	448	7,252	800	76,459	84,959	79,598
Utilities/O&M			74		74	66
Totals	17,802	8,191	1,173	77,191	104,357	98,467

Budgeted Expenditures by Source
OVCRI Institutes
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Institute for Genomic Biology	4,052	3,600			7,652	7,529
Supercomputing Applications	6,971	2,200			9,171	9,347
Humanities Research Institute	906	123			1,029	1,044
Beckman Institute	3,303	1,936			5,239	5,387
Inst for Sustain, Enrgy, & Env	1,322	211			1,533	1,609
Interdis Health Sci Institute	1,201	316			1,517	1,547
Prairie Research Institute	16,572	3,999			20,571	22,572
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			300		300	264
Departmental Activities			7,079		7,079	6,339
Current Restricted						
Sponsored Prog-US Gov G & C				126,097	126,097	157,619
Sponsored Prog-Other Gov Agcy GC				57,144	57,144	53,516
Trust-Endowment Income				11,924	11,924	10,546
Totals	34,327	12,385	7,379	195,165	249,256	277,319
Expenditures						
Salaries & Wages	34,019	236	3,877	70,212	108,344	112,372
Benefits		51	376	23,447	23,874	25,808
Supplies, Services & Equipment	308	12,098	2,758	100,099	115,263	137,365
Utilities/O&M			368	1,276	1,644	1,659
Student Aid/Scholarships				131	131	115
Totals	34,327	12,385	7,379	195,165	249,256	277,319

Budgeted Expenditures by Source
Chancellor
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Office of the Chancellor	2,086	175			2,261	2,345
Office of Public Engagement	1,112				1,112	1,137
Illinois Human Resources	7,008	182			7,190	6,815
Faculty/Staff Assistance Svcs					0	430
Web Services	325				325	323
StratCommunications-Marketing	3,767				3,767	3,744
Special Events	362	301			663	656
News Bureau	434				434	423
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			7		7	6
Departmental Activities			10		10	9
Current Restricted						
Sponsored Prog-US Gov G & C				2	2	2
Trust-Endowment Income				1,611	1,611	1,473
Totals	15,094	658	17	1,613	17,382	17,363
Expenditures						
Salaries & Wages	14,085			333	14,418	14,962
Benefits	60			46	106	91
Supplies, Services & Equipment	949	648	17	838	2,452	1,921
Utilities/O&M		10		5	15	14
Student Aid/Scholarships				391	391	375
Totals	15,094	658	17	1,613	17,382	17,363

Budgeted Expenditures by Source
Div Intercollegiate Athletics
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Intercollegiate Athletics		1,900			1,900	1,800
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Under Indenture			1,883		1,883	1,883
Departmental Activities			136,151		136,151	121,890
Current Restricted						
Sponsored Prog-US Gov G & C				25	25	31
Trust-Endowment Income				60,038	60,038	52,947
Totals	0	1,900	138,034	60,063	199,997	178,551
Expenditures						
Salaries & Wages			64,728	88	64,816	58,035
Benefits			2,350	18	2,368	2,120
Supplies, Services & Equipment		1,900	62,255	42,682	106,837	95,173
Utilities/O&M			6,776	110	6,886	6,163
Student Aid/Scholarships			42	17,165	17,207	15,177
Capital and Deferred Maintenance Transfers			1,883		1,883	1,883
Totals	0	1,900	138,034	60,063	199,997	178,551

Budgeted Expenditures by Source
Provost & VC Acad Affairs
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
University Laboratory HS	440				440	446
Office of Undergrad Research	282				282	282
Provost/VCAA Admin	6,003	100			6,103	6,169
Center for Advanced Study	405	125			530	536
UIUC Purchasing CMO	1,801	45			1,846	1,927
Campus Honors Program	707				707	706
Div of Management Information	691				691	696
Principal's Scholars Pgm	546	2			548	548
Enrollment Mgmt Shared Svcs	2,124	93			2,217	2,128
Undergraduate Admissions	3,832				3,832	3,832
Student Financial Aid	242				242	242
Office of the Registrar	1,545	18			1,563	1,563
Student Financial Aid-Admin	2,056	100			2,156	2,156
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			2,225		2,225	1,950
Departmental Activities			4,787		4,787	4,286
Current Restricted						
Sponsored Prog-US Gov G & C				66,443	66,443	64,508
Sponsored Prog-Other Gov Agcy GC				13,443	13,443	12,426
Trust-Endowment Income				12,632	12,632	11,226
Totals	20,674	483	7,012	92,518	120,687	115,627
Expenditures						
Salaries & Wages	18,954		3,247	3,823	26,024	25,310
Benefits			1,185	286	1,471	1,314
Supplies, Services & Equipment	1,429	483	1,054	1,538	4,504	4,296
Utilities/O&M			59	155	214	190
Student Aid/Scholarships	291		1,467	86,716	88,474	84,517
Totals	20,674	483	7,012	92,518	120,687	115,627

Budgeted Expenditures by Source
Technology Services
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Ofc of the Chief Info Officer	27,674	886			28,560	28,014
Campus Research IT	2,019				2,019	1,558
Technology Services	11,832				11,832	12,598
TS IT Service Delivery	647	129			776	1,279
Aux Enterprises/Self-Sup Activities						
Departmental Activities			20		20	18
Current Restricted						
Sponsored Prog-US Gov G & C				40	40	50
Trust-Endowment Income				5	5	4
Totals	42,172	1,015	20	45	43,252	43,521
Expenditures						
Salaries & Wages	12,522		1	40	12,563	10,610
Supplies, Services & Equipment	29,321	1,015	19	5	30,360	32,754
Utilities/O&M	329				329	157
Totals	42,172	1,015	20	45	43,252	43,521

Budgeted Expenditures by Source
Energy Services
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Energy Services Administration	13,804	1,698			15,502	15,563
Utilities - UIUC	54,045				54,045	49,435
Aux Enterprises/Self-Sup Activities						
Departmental Activities			3,004		3,004	2,689
Current Restricted						
Totals	67,849	1,698	3,004	0	72,551	67,687
Expenditures						
Salaries & Wages					0	50
Supplies, Services & Equipment	4,574	1,429	2,948		8,951	8,645
Utilities/O&M	63,275	269	56		63,600	58,992
Totals	67,849	1,698	3,004	0	72,551	67,687

Budgeted Expenditures by Source
Facilities
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Eng & Constr Serv Admin	183				183	183
Campus Stores and Receiving	73	4			77	77
F&S Fleet Operations	683				683	683
Building Maintenance Functionl	6,727	5,967			12,694	13,505
Grounds	2,268	433			2,701	2,701
Construction Improvements	175				175	175
Building Operation	10,312	8,308			18,620	18,620
Maintenance Asset Management	3,152	1,013			4,165	4,165
Bldg Maintenance Crafts/Trades	269				269	269
Waste Management	184	219			403	403
Capital Programs	2,274	44			2,318	2,318
Safety and Compliance	982	279			1,261	1,261
Facilities and Services	3,589	775			4,364	4,364
F&S Engineering Services	793	269			1,062	1,062
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			174		174	153
Current Restricted						
Sponsored Prog-US Gov G & C				2	2	3
Trust-Endowment Income				27	27	24
Totals	31,664	17,311	174	29	49,178	49,966
Expenditures						
Salaries & Wages	1,015	254		2	1,271	1,272
Supplies, Services & Equipment		3,299	3		3,302	3,302
Utilities/O&M	30,649	13,758	169	27	44,603	45,390
Student Aid/Scholarships			2		2	2
Totals	31,664	17,311	174	29	49,178	49,966

Budgeted Expenditures by Source
VC Student Affairs
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
The Career Center	115	3			118	118
Student Success and Engagement	17	2			19	19
Student Conflict Resolution	476				476	471
Testing Center	39				39	77
Illinois Leadership Center	72				72	83
Counseling Center	143				143	143
Jeffries Ctr Acces and AcadSuc	2,029	21			2,050	2,036
Inclusion & Intercultural Rels	1,496				1,496	1,481
VC Student Affairs	740	74			814	807
Office of the Dean of Students	103				103	102
Campus Mail	380				380	417
Division of Campus Recreation		112			112	112
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			106,164		106,164	93,045
Aux Enterprises Under Indenture			241,457		241,457	227,404
Departmental Activities			606		606	544
Current Restricted						
Sponsored Prog-US Gov G & C				1,695	1,695	2,117
Sponsored Prog-Other Gov Agcy GC				992	992	917
Trust-Endowment Income				978	978	868
Totals	5,610	212	348,227	3,665	357,714	330,761
Expenditures						
Salaries & Wages	4,786	6	95,822	1,782	102,396	97,520
Benefits			2,170	419	2,589	2,639
Supplies, Services & Equipment	824	206	171,876	936	173,842	156,162
Utilities/O&M			19,238	152	19,390	18,383
Student Aid/Scholarships			10,423	376	10,799	10,048
Debt Service Transfers mandatory			32,537		32,537	31,812
Capital and Deferred Maintenance Transfers			16,161		16,161	14,197
Totals	5,610	212	348,227	3,665	357,714	330,761

Budgeted Expenditures by Source
Ofc VC Inst Advancement
FY 2026
(dollars in thousands)

Organization	____ Unrestricted Funds ____		____ Restricted Funds ____		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Ofc VC Inst Advancement	7,807				7,807	7,705
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Trust-Endowment Income				54	54	48
Totals	7,807	0	0	54	7,861	7,753
Expenditures						
Salaries & Wages	6,481				6,481	6,322
Supplies, Services & Equipment	1,326			1	1,327	1,384
Student Aid/Scholarships				53	53	47
Totals	7,807	0	0	54	7,861	7,753

Budgeted Expenditures by Source
Vice Chancellor for Diversity
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Diversity Committee & Advocacy	91				91	91
Office for Access and Equity	1,951	5			1,956	1,956
Campus Belonging	73	20			93	93
Vice Chancellor for Diversity	2,064				2,064	2,027
Illinois Scholars Program	64				64	64
Title IX Office	340				340	340
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			36		36	31
Current Restricted						
Trust-Endowment Income				197	197	173
Totals	4,583	25	36	197	4,841	4,775
Expenditures						
Salaries & Wages	4,278		13		4,291	4,252
Supplies, Services & Equipment	305	25	23	173	526	502
Student Aid/Scholarships				24	24	21
Totals	4,583	25	36	197	4,841	4,775

Budgeted Expenditures by Source
VC Admin and Operations
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Swanlund IT	920				920	975
Ofc of Strategic Project Mgmt	698				698	610
Illini Center	105				105	105
Division of Public Safety	12,677	1,050			13,727	13,517
Willard Airport Commercial Op	522				522	522
VC Admin and Operations	1,029				1,029	1,041
Office of Threat Assessment	184				184	187
Facility Scheduling Logistics	25				25	25
Arboretum	243				243	241
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			316		316	277
Departmental Activities			6,016		6,016	5,385
Current Restricted						
Sponsored Prog-US Gov G & C				633	633	792
Sponsored Prog-Other Gov Agcy GC				1,640	1,640	1,516
Trust-Endowment Income				1,726	1,726	1,610
Totals	16,403	1,050	6,332	3,999	27,784	26,803
Expenditures						
Salaries & Wages	15,534		2,882	597	19,013	17,484
Benefits			318	230	548	518
Supplies, Services & Equipment	869	1,000	1,965	2,969	6,803	7,537
Utilities/O&M		50	827	203	1,080	960
Debt Service Transfers mandatory			340		340	304
Totals	16,403	1,050	6,332	3,999	27,784	26,803

Budgeted Expenditures by Source
Campus General Use
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Campus Programmatic Resources	74,940	62,409			137,349	143,967
Leasehold		9,050			9,050	9,050
Worker's Compensation	4,062				4,062	3,732
Medicare	15,438				15,438	14,817
Institutional Aid	131,490				131,490	134,301
Tuition & ICR Earnings Contingency	30,000	17,500			47,500	47,500
Graduate Fellowships and Assistant Benefits	10,368	11,300			21,668	20,168
Strategic Initiatives	44,725				44,725	48,903
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Under Indenture			2,567		2,567	3,307
Departmental Activities			52		52	47
Current Restricted						
Trust-Endowment Income				2,485	2,485	2,200
Totals	311,023	100,259	2,619	2,485	416,386	427,992
Expenditures						
Salaries & Wages	95,911	3,357		135	99,403	97,732
Benefits	20,027	11,300		58	31,385	36,404
Supplies, Services & Equipment	31,228	59,424	52	2,291	92,995	93,393
Utilities/O&M		6,177		1	6,178	10,488
Student Aid/Scholarships	141,857				141,857	144,669
Capital and Deferred Maintenance Transfers	22,000	20,001	2,567		44,568	45,306
Totals	311,023	100,259	2,619	2,485	416,386	427,992

CHICAGO

Budgeted Revenues and Expenditures by Source
FY 2026
(dollars in thousands)

	Unrestricted Funds		Restricted Funds		Fiscal Year	Prior Fiscal
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted	Total	Year Total
Revenues						
State & Tuition						
Education Assistance & General Revenue Funds	228,976				228,976	226,742
State Approp-General Professions	500				500	500
State Approp-St Col and Univ Trust	7				7	6
State Approp-Coronavirus Remediat					0	157
Income Fund	582,197				582,197	545,043
Institutional		174,386			174,386	163,240
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			51,609		51,609	51,324
Aux Enterprises Under Indenture			105,038		105,038	97,212
Departmental Activities			292,736		292,736	286,633
Current Restricted						
Sponsored Prog-US Gov G & C				304,296	304,296	334,372
Sponsored Prog-Other Gov Agcy GC				98,892	98,892	108,645
Trust-Endowment Income				38,901	38,901	37,247
Trust-Medical Services Plan				388,401	388,401	370,195
AFMFA					20,921	19,638
State Fringe Benefits					575,850	476,522
Total Revenues	811,680	174,386	449,383	830,490	2,862,710	2,717,476
Expenditures By Function						
Instruction	364,298	804	10,152	381,395	756,649	722,727
Research	23,502	75,194	1,630	262,584	362,910	377,098
Public Service	9,592	4,406	246,537	82,152	342,687	344,439
Academic Support	215,044	50,258	14,418	19,410	299,130	272,370
Student Services	35,889	87	13,724	845	50,545	47,782
Institutional Support	34,575	9,411	3	225	44,214	43,719
Operation and Maintenance of Plant	77,078	34,226	688	789	112,781	117,278
Scholarships and Fellowships	51,701			83,090	134,791	141,782
Aux/Hosp, Indep Oper	1		162,231		162,232	154,121
AFMFA					20,921	19,638
State Fringe Benefits					575,850	476,522
Total Expenditures	811,680	174,386	449,383	830,490	2,862,710	2,717,476
Expenditures By Type						
Salaries & Wages	593,426	24,339	122,520	450,830	1,191,115	1,185,282
Benefits	10,870	3,161	7,401	59,420	80,852	85,751
Supplies, Services & Equipment	70,947	106,577	243,161	218,693	639,378	628,803
Utilities/O&M	56,221	24,177	27,539	2,870	110,807	102,068
Student Aid/Scholarships	53,588	5,190	8,825	97,582	165,185	168,132
Debt Service Transfers mandatory		6,042	27,095	1,095	34,232	34,183
Capital and Deferred Maintenance Transfers	26,628	4,900	12,842		44,370	17,097
AFMFA					20,921	19,638
State Fringe Benefits					575,850	476,522
Total Expenditures	811,680	174,386	449,383	830,490	2,862,710	2,717,476

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
UIC School of Law	35,818	14	2,558	1,064	39,454	38,824
Business Administration	40,987	7	212	1,035	42,241	38,740
Education	12,148	350	34	7,805	20,337	20,711
Engineering	47,689	4,311	704	30,413	83,117	85,649
Architecture, Design, & the Arts	19,496	12	950	1,064	21,522	21,411
Graduate College	3,230	339		1,166	4,735	4,845
Liberal Arts & Sciences	96,217	4,128	1,612	36,590	138,547	139,203
Urban Planning & Public Affairs	9,045	872	312	5,946	16,175	16,760
Library	14,076	1,148	16	388	15,628	16,382
Honors College	1,973			73	2,046	2,017
Dentistry	36,332	2,256	25,547	7,906	72,041	69,469
Nursing	18,716	1,470	2,358	14,919	37,463	36,278
Retzky College of Pharmacy	17,142	9,145	122,412	15,318	164,017	158,690
School of Public Health	12,678	2,613	933	28,417	44,641	47,287
Applied Health Sciences	23,727	1,975	2,289	16,754	44,745	46,267
Social Work	5,151	242	1	7,539	12,933	13,221
Medicine	79,379	19,138	72,024	533,684	704,225	701,961
Sub Total	473,804	48,020	231,962	710,081	1,463,867	1,457,715
Chancellor	2,152		6	1,126	3,284	3,322
Vice Chanc Equity Diversity	2,818		70	232	3,120	3,270
Intercollegiate Athletics	978		13,666	378	15,022	14,963
Vice Chancellor for Finance	12,956	1,628		3	14,587	14,999
Strategic Mktg & Comm	2,666	73			2,739	2,879
Office of VC for Advancement	5,047		5	94	5,146	5,407
UIC Extended Campus	164		205		369	378
Innovation Center	432		447	131	1,010	1,033
Technology Solutions	10,812	750		36	11,598	12,171
Vice Chancellor for Innovation	1,910		417	379	2,706	2,869
Campus Auxiliary Services	151		42,219	147	42,517	40,918
SVP for Acad Prog, Stud. Success, Eff	7,333		12	2,261	9,606	9,672
Social Justice Initiative	504		34	827	1,365	1,473
Vice Provost Faculty Affairs	1,754			11	1,765	1,857
Provost & VC Acad Affairs	789	110		13	912	954
VP Enrollment Management	12,007			576	12,583	12,624
VP for Global Engagement	1,199		2,674	194	4,067	4,124
Vice Chanc Administrative Svcs	42,624	7,501	19,238	184	69,547	64,152
Div of Specializ Care for Chil	4,624	2,650	23,901	7,016	38,191	39,004
Vice Chancellor for Research	10,261	7,139	11	3,147	20,558	21,164
Vice Chanc for Student Affairs	3,267	87	58,074	2,135	63,563	65,115
UI Cancer Center		11,396		8,670	20,066	15,959
Community Health		165		4,978	5,143	5,720
VC for Health Affairs	4,371	7,125	5,560	3,466	20,522	21,282
Healthcare System, UIC-MSHC	3	1,300	37,587	8,095	46,985	47,981
Utilities Administration-UIC	29,189	12,835	5,307		47,331	47,331
UIC Prgrmatic Rsrcs Ctrl Costs	179,865	73,607	7,988	76,310	337,770	302,980
AFMFA					20,921	19,638
State Fringe Benefits					575,850	476,522
Grand Total	811,680	174,386	449,383	830,490	2,862,710	2,717,476

Budgeted Expenditures by Function
FY 2026
(dollars in thousands)

Organization	Function									Fiscal Year Total
	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance of Plant	Scholarships and Fellowships	Aux/Hosp, Indep Oper	
UIC School of Law	11,429		289	8,340	2,262	10	1,797	13,058	2,269	39,454
Business Administration	36,516	138	26	3,486	1,573	210		286	6	42,241
Education	10,238	1,803	3,781	3,527	871			115	2	20,337
Engineering	37,100	34,025	630	10,250	16			993	103	83,117
Architecture, Design, & the Arts	13,286	28	493	6,572	7	8		384	744	21,522
Graduate College		596		1,824	34			2,281		4,735
Liberal Arts & Sciences	82,750	35,852	3,252	10,729	4,253			1,008	703	138,547
Urban Planning & Public Affairs	5,359	5,788	3,292	1,636	30	4		65	1	16,175
Library	29	20	154	15,422					3	15,628
Honors College	1,983				4			59		2,046
Dentistry	18,704	8,632	18,587	22,723	2,075		1,057	263		72,041
Nursing	14,217	7,068	5,641	6,512	1,381	86	9	1,454	1,095	37,463
Retzky College of Pharmacy	12,452	16,789	118,448	11,178	237	39	188	331	4,355	164,017
School of Public Health	4,504	20,064	9,932	9,492	200	20	300	97	32	44,641
Applied Health Sciences	20,603	14,204	6,315	2,647	701	2		217	56	44,745
Social Work	51	4,434	3,070	5,037	125	173		43		12,933
Medicine	425,377	149,583	62,884	36,446	3,630	33	3,513	3,424	19,335	704,225
Sub Total	694,598	299,024	236,794	155,821	17,399	585	6,864	24,078	28,704	1,463,867
Chancellor	707		6	930		1,620		21		3,284
Vice Chanc Equity Diversity	42		4	531	780	1,507		186	70	3,120
Intercollegiate Athletics	77				14,489		22	154	280	15,022
Vice Chancellor for Finance	3			858	380	13,346				14,587
Strategic Mktg & Comm			492	1,319		928				2,739
Office of VC for Advancement	3			5,082	5	56				5,146
UIC Extended Campus	351		2	16						369
Innovation Center		130	278	433					169	1,010
Technology Solutions	36			11,562						11,598
Vice Chancellor for Innovation	10	250	643	133		1,652		18		2,706
Campus Auxiliary Services	135		12			151			42,219	42,517
SVP for Acad Prog, Stud.Success, Eff	2,669	116	114	2,555	2,904	153		1,085	10	9,606
Social Justice Initiative	34		825	506						1,365
Vice Provost Faculty Affairs	4	7		630		1,124				1,765
Provost & VC Acad Affairs					10	899		3		912
VP Enrollment Management	335		135	285	10,618	1,104		106		12,583
VP for Global Engagement	223		36	842	620			127	2,219	4,067
Vice Chanc Administrative Svcs	48					9,982	40,279		19,238	69,547
Div of Specializ Care for Chil			38,182	9						38,191
Vice Chancellor for Research		11,465	312	8,605		176				20,558
Vice Chanc for Student Affairs	652	61	943	11	2,522	958		436	57,980	63,563

Budgeted Expenditures by Function
FY 2026
(dollars in thousands)

Organization	Function									Fiscal Year Total
	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance of Plant	Scholarships and Fellowships	Aux/Hosp, Indep Oper	
UI Cancer Center	1,008	17,539	1,513	6						20,066
Community Health		2	5,141							5,143
VC for Health Affairs	6	3,640	5,545	745	818	9,768				20,522
Healthcare System, UIC-MSHC	2	31	46,671	4					277	46,985
Utilities Administration-UIC							42,024		5,307	47,331
UIC Prgmatic Rsrcs Ctrl Costs	55,706	30,645	5,039	108,247		205	23,592	108,577	5,759	337,770
AFMFA										20,921
State Fringe Benefits										575,850
Grand Total	756,649	362,910	342,687	299,130	50,545	44,214	112,781	134,791	162,232	2,862,710

Budgeted Expenditures by Source
UIC School of Law
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
UIC Law Graduate Programs	135				135	146
UIC JD Experiential Education	1,670				1,670	1,664
UIC Library & Information Services	2,651				2,651	2,721
UIC Law Admin & Finance	4,341	8			4,349	2,661
UIC Law Student Resources	14,756				14,756	15,016
UIC Law Dean's Office	2,775				2,775	2,576
UIC Law	9,490	6			9,496	10,436
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			2,269		2,269	2,269
Departmental Activities			289		289	289
Current Restricted						
Sponsored Prog-US Gov G & C				68	68	75
Sponsored Prog-Other Gov Agcy GC				122	122	133
Trust-Endowment Income				874	874	838
Totals	35,818	14	2,558	1,064	39,454	38,824
Expenditures						
Salaries & Wages	17,907		1,036	218	19,161	19,558
Benefits			32	57	89	90
Supplies, Services & Equipment	5,360	14	1,007	295	6,676	5,371
Utilities/O&M			464		464	464
Student Aid/Scholarships	12,551		19	494	13,064	13,341
Totals	35,818	14	2,558	1,064	39,454	38,824

Budgeted Expenditures by Source
Business Administration
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Department of Marketing	4,335				4,335	4,635
CBA Student & Academic Svcs	4,590				4,590	2,320
Handler Dept of Real Estate	1,553				1,553	1,498
Accounting	5,190				5,190	6,735
Information/Decision Sciences	5,270	1			5,271	5,508
Finance	6,544	2			6,546	6,874
Business Administration Admini	9,301	4			9,305	5,785
Managerial Studies	4,204				4,204	4,170
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			6		6	6
Departmental Activities			206		206	206
Current Restricted						
Sponsored Prog-US Gov G & C				79	79	85
Sponsored Prog-Other Gov Agcy GC				20	20	21
Trust-Endowment Income				936	936	897
Totals	40,987	7	212	1,035	42,241	38,740
Expenditures						
Salaries & Wages	35,868		83	376	36,327	32,454
Benefits			11	48	59	63
Supplies, Services & Equipment	5,119	7	118	115	5,359	5,749
Student Aid/Scholarships				496	496	474
Totals	40,987	7	212	1,035	42,241	38,740

Budgeted Expenditures by Source
Education
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Education					0	78
Special Education	1,143				1,143	1,198
Educational Psychology	2,472				2,472	2,487
Council on Teacher Education	353				353	353
Ctr for Urban Educ Rsrch & Dev	59				59	
Curriculum and Instruction	2,997				2,997	2,893
Education Admin	3,123	350			3,473	3,240
Ofc of Instr Resource Develop	177				177	173
Educational Policy Studies	1,824				1,824	1,787
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			2		2	2
Departmental Activities			32		32	32
Current Restricted						
Sponsored Prog-US Gov G & C				2,978	2,978	3,271
Sponsored Prog-Other Gov Agcy GC				4,090	4,090	4,491
Trust-Endowment Income				737	737	706
Totals	12,148	350	34	7,805	20,337	20,711
Expenditures						
Salaries & Wages	12,148			3,545	15,693	15,707
Benefits				976	976	1,063
Supplies, Services & Equipment		350	34	2,054	2,438	2,583
Utilities/O&M					0	43
Student Aid/Scholarships				1,230	1,230	1,315
Totals	12,148	350	34	7,805	20,337	20,711

Budgeted Expenditures by Source
Engineering
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Engineering Admin	8,465	2,504			10,969	12,156
Mechanical & Industrial Engr	7,525	434			7,959	7,867
Biomedical Eng - Engineering	3,018	326			3,344	3,772
Computer Science	14,463	394			14,857	13,322
Chemical Engrg	2,433	147			2,580	2,659
Civil, Matls & Env Engineering	4,781	172			4,953	4,705
Electrical & Computer Engr	7,004	334			7,338	7,424
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			103		103	103
Departmental Activities			601		601	601
Current Restricted						
Sponsored Prog-US Gov G & C				22,841	22,841	25,098
Sponsored Prog-Other Gov Agcy GC				4,939	4,939	5,425
Trust-Endowment Income				2,633	2,633	2,517
Totals	47,689	4,311	704	30,413	83,117	85,649
Expenditures						
Salaries & Wages	47,293	226	330	17,741	65,590	66,957
Benefits		66	33	3,054	3,153	3,439
Supplies, Services & Equipment	396	2,681	341	8,367	11,785	12,674
Utilities/O&M		349		106	455	466
Student Aid/Scholarships		40		1,145	1,185	1,165
Debt Service Transfers mandatory		949			949	948
Totals	47,689	4,311	704	30,413	83,117	85,649

Budgeted Expenditures by Source
Architecture, Design, the Arts
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Arch, Design, & Arts Gen Expenses	3,623				3,623	3,488
Arch, Design, & the Arts Admin	570	12			582	582
Hull House Museum	645				645	645
School of Architecture	3,479				3,479	3,479
Art	2,332				2,332	2,332
Art and Art History Admin	516				516	516
Art History	1,265				1,265	1,265
Program in MUSE	322				322	322
School of Design	3,065				3,065	3,065
Theatre	1,241				1,241	1,241
Theatre & Music Administration	606				606	606
Music	1,832				1,832	1,832
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			744		744	744
Departmental Activities			206		206	206
Current Restricted						
Sponsored Prog-US Gov G & C				321	321	350
Sponsored Prog-Other Gov Agcy GC				164	164	179
Trust-Endowment Income				579	579	559
Totals	19,496	12	950	1,064	21,522	21,411
Expenditures						
Salaries & Wages	19,087		30	382	19,499	19,375
Benefits			2	18	20	21
Supplies, Services & Equipment	389	12	889	324	1,614	1,638
Utilities/O&M	20		20	1	41	41
Student Aid/Scholarships			9	339	348	336
Totals	19,496	12	950	1,064	21,522	21,411

Budgeted Expenditures by Source
Graduate College
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Graduate College-UHP	34				34	34
Graduate Admin	1,515	339			1,854	1,854
Fellowship	1,681				1,681	1,681
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Sponsored Prog-US Gov G & C				615	615	676
Sponsored Prog-Other Gov Agcy GC				499	499	548
Trust-Endowment Income				52	52	52
Totals	3,230	339	0	1,166	4,735	4,845
Expenditures						
Salaries & Wages	2,490			1,093	3,583	3,685
Benefits				30	30	33
Supplies, Services & Equipment	40	278		15	333	334
Student Aid/Scholarships	700	61		28	789	793
Totals	3,230	339	0	1,166	4,735	4,845

Budgeted Expenditures by Source
Liberal Arts & Sciences
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
James Woodworth Prairie Presv	13				13	13
Learning Sciences Res Inst	12	63			75	52
History	3,559				3,559	3,559
Physics	5,116	387			5,503	5,466
Black Studies	1,693				1,693	1,693
Gender and Women's Studies	1,471				1,471	1,471
LAS Administration	3,429	2,387			5,816	5,932
Biological Sciences	6,356	260			6,616	6,606
Chemistry	6,562	600			7,162	7,187
Earth & Environmental Sciences	1,653	54			1,707	1,703
English	7,162				7,162	7,162
Communication	2,421				2,421	2,409
Economics	2,924				2,924	2,934
Student Academic Affairs	4,391				4,391	4,391
Math, Statistics, & Comp Scnc	11,975	160			12,135	12,149
Philosophy	2,114				2,114	2,114
Political Science	2,010				2,010	2,028
Sociology	2,618	15			2,633	2,630
Institute for the Humanities	145				145	145
LAS General Expenses	10,192				10,192	7,681
Anthropology	2,190				2,190	2,190
LAS Social Science Research	290	84			374	355
Prog in Global Asian Studies	1,036				1,036	1,040
Psychology	5,571	118			5,689	5,661
Criminology, Law, and Justice	3,019				3,019	3,020
Latin American & Latino Studies	1,580				1,580	1,580
Germanic Studies	744				744	744
Classics & Mediterran Studies	587				587	587
Pol, Russ & Lith Studies	470				470	470
Religious Studies	79				79	79
Hispanic and Italian Studies	3,010				3,010	3,010
Linguistics	648				648	648
Language and Cultural Lrng Ctr	14				14	14
Literature, Cult & Ling Admin	504				504	504
Humanities	10				10	10
French and Francophone Studies	649				649	649
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			703		703	703
Departmental Activities			909		909	909
Current Restricted						
Sponsored Prog-US Gov G & C				28,519	28,519	31,337
Sponsored Prog-Other Gov Agcy GC				4,524	4,524	4,971
Trust-Endowment Income				3,547	3,547	3,397
Totals	96,217	4,128	1,612	36,590	138,547	139,203
Expenditures						
Salaries & Wages	89,453		831	17,882	108,166	107,621
Benefits			75	3,507	3,582	3,878
Supplies, Services & Equipment	6,759	4,128	695	13,848	25,430	26,342
Utilities/O&M	3		11	19	33	34
Student Aid/Scholarships	2			1,334	1,336	1,328
Totals	96,217	4,128	1,612	36,590	138,547	139,203

Budgeted Expenditures by Source
Urban Planning & Public Affairs
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Great Cities Institute	658	62			720	704
Ctr for Urban Economic Devel	15	3			18	19
Inst Policy & Civic Engagement	1,012	14			1,026	1,121
Inst for Res on Race & Pub Pol	512	92			604	613
Nathalie P. Voorhees Program	3	32			35	37
Pub Policy, Mgmt, & Analytics	2,259				2,259	2,252
Urban Planning and Policy	3,040				3,040	2,349
Urban Planning & Public Affairs	1,294	505			1,799	2,451
Urban Transportation Center	244	137			381	222
Govt Finance Research Ctr	8	27			35	186
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			1		1	1
Departmental Activities			311		311	311
Current Restricted						
Sponsored Prog-US Gov G & C				1,177	1,177	1,291
Sponsored Prog-Other Gov Agcy GC				4,472	4,472	4,916
Trust-Endowment Income				297	297	287
Totals	9,045	872	312	5,946	16,175	16,760
Expenditures						
Salaries & Wages	8,381		200	3,744	12,325	12,475
Benefits			16	860	876	960
Supplies, Services & Equipment	435	383	89	1,245	2,152	2,634
Utilities/O&M		489			489	405
Student Aid/Scholarships	229		7	97	333	286
Totals	9,045	872	312	5,946	16,175	16,760

Budgeted Expenditures by Source
Library
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
University Library	14,076	1,148			15,224	15,964
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			3		3	3
Departmental Activities			13		13	13
Current Restricted						
Sponsored Prog-US Gov G & C				198	198	219
Trust-Endowment Income				190	190	183
Totals	14,076	1,148	16	388	15,628	16,382
Expenditures						
Salaries & Wages	8,743			132	8,875	8,975
Benefits				31	31	34
Supplies, Services & Equipment	5,333	1,148	16	220	6,717	7,368
Student Aid/Scholarships				5	5	5
Totals	14,076	1,148	16	388	15,628	16,382

Budgeted Expenditures by Source
Honors College
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Honors College	1,973				1,973	1,945
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Sponsored Prog-US Gov G & C				10	10	11
Trust-Endowment Income				63	63	61
Totals	1,973	0	0	73	2,046	2,017
Expenditures						
Salaries & Wages	1,831			10	1,841	1,455
Supplies, Services & Equipment	142			1	143	203
Student Aid/Scholarships				62	62	359
Totals	1,973	0	0	73	2,046	2,017

Budgeted Expenditures by Source
Dentistry
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Endodontics	1,340	6			1,346	1,350
Dentistry-UHP	726				726	659
Oral Medicine and Diag Sci	3,003				3,003	2,879
Dental Clinics	4,253	2,000			6,253	2,648
Pediatric Dentistry	1,969				1,969	2,150
Periodontics	3,658				3,658	3,950
Oral and Maxillofacial Surgery	629				629	818
Dentistry Administration	10,682	250			10,932	11,284
Restorative Dentistry	6,831				6,831	6,768
Orthodontics	1,272				1,272	1,179
Oral Biology	1,969				1,969	1,987
Aux Enterprises/Self-Sup Activities						
Departmental Activities			25,547		25,547	25,547
Current Restricted						
Sponsored Prog-US Gov G & C				3,766	3,766	4,135
Sponsored Prog-Other Gov Agcy GC				476	476	520
Trust-Endowment Income				1,640	1,640	1,571
Trust-Medical Services Plan				2,024	2,024	2,024
Totals	36,332	2,256	25,547	7,906	72,041	69,469
Expenditures						
Salaries & Wages	30,144		14,529	4,364	49,037	49,465
Benefits			273	843	1,116	1,163
Supplies, Services & Equipment	5,653	2,256	9,993	2,380	20,282	17,297
Utilities/O&M			678	16	694	694
Student Aid/Scholarships	535		74	303	912	850
Totals	36,332	2,256	25,547	7,906	72,041	69,469

Budgeted Expenditures by Source
Nursing
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Biobehavioral Nursing Science	4,233	200			4,433	3,780
Reg Nursing Prog: Quad Cities	41				41	28
Ofc Global Health Leadership	81				81	86
Nursing Administration	4,371	779			5,150	4,407
Reg Nursing Program: Springfld	401				401	515
Reg Nursing Program: Urbana	844				844	750
Pop Health Nursing Science	3,746	41			3,787	3,819
Reg Nursing Program: Rockford	245				245	12
Nursing-UHP	95				95	115
Ofc Research Facilitation	335				335	297
Human Development Nursing Sci	2,702	135			2,837	2,478
Practice, Policy & Partnerships		315			315	330
Ac Engmt & Student Success	1,622				1,622	1,320
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			1,095		1,095	1,095
Departmental Activities			1,263		1,263	1,263
Current Restricted						
Sponsored Prog-US Gov G & C				6,746	6,746	7,410
Sponsored Prog-Other Gov Agcy GC				5,097	5,097	5,601
Trust-Endowment Income				2,455	2,455	2,351
Trust-Medical Services Plan				621	621	621
Totals	18,716	1,470	2,358	14,919	37,463	36,278
Expenditures						
Salaries & Wages	18,716	228	1,333	6,508	26,785	25,051
Benefits		224	136	1,984	2,344	2,529
Supplies, Services & Equipment		823	856	3,903	5,582	5,878
Utilities/O&M		109	2	13	124	145
Student Aid/Scholarships		86	31	2,511	2,628	2,675
Totals	18,716	1,470	2,358	14,919	37,463	36,278

Budgeted Expenditures by Source
Retzky College of Pharmacy
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Institute for Tuberculosis Research	10				10	10
Pharmacy Syst,Outcomes &Policy	1,668	43			1,711	1,688
Pharmaceutical Sciences	6,645	710			7,355	7,153
Pharmacy-UHP	81				81	79
Reg Pharmacy Program: Rockford	1,926				1,926	2,360
Ctr Pharm Epi Pharm Econ	10				10	10
Ctr for Biomolecular Sciences	71				71	71
Pharmacy College Admin	3,840	5,460			9,300	8,528
Pharmacognosy Institute	40				40	40
Pharmacy Practice	2,851	2,932			5,783	5,879
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			4,355		4,355	4,355
Departmental Activities			118,057		118,057	111,954
Current Restricted						
Sponsored Prog-US Gov G & C				9,680	9,680	10,639
Sponsored Prog-Other Gov Agcy GC				3,734	3,734	4,103
Trust-Endowment Income				1,904	1,904	1,821
Totals	17,142	9,145	122,412	15,318	164,017	158,690
Expenditures						
Salaries & Wages	17,136	335	7,185	7,810	32,466	32,123
Benefits		70	808	1,874	2,752	2,934
Supplies, Services & Equipment	6	8,521	113,804	5,122	127,453	122,290
Utilities/O&M		219	575	8	802	802
Student Aid/Scholarships			40	504	544	541
Totals	17,142	9,145	122,412	15,318	164,017	158,690

Budgeted Expenditures by Source
School of Public Health
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Community Health Sciences	1,364	100			1,464	1,472
Commty Outreach Intervent Proj	1	94			95	95
Health Policy & Administration	2,144	119			2,263	2,249
Public Health Undergrad Prog	1,053				1,053	1,019
School of Public Health Admin	2,902	1,421			4,323	4,260
Environmtl & Occuptnl Hlth Sci	1,023	120			1,143	1,290
Public Health-UHP	192				192	192
Epidemiology and Biostatistics	1,858	175			2,033	2,003
Inst for Hlth Research&Policy	709	584			1,293	1,409
Doctor of Pub Health Program	1,432				1,432	1,310
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			32		32	32
Departmental Activities			901		901	901
Current Restricted						
Sponsored Prog-US Gov G & C				17,550	17,550	19,289
Sponsored Prog-Other Gov Agcy GC				9,240	9,240	10,154
Trust-Endowment Income				429	429	414
Trust-Medical Services Plan				1,198	1,198	1,198
Totals	12,678	2,613	933	28,417	44,641	47,287
Expenditures						
Salaries & Wages	12,678	151	527	15,351	28,707	29,846
Benefits		22	45	4,039	4,106	4,506
Supplies, Services & Equipment		2,114	334	7,886	10,334	11,296
Utilities/O&M		323	26	5	354	410
Student Aid/Scholarships		3	1	1,136	1,140	1,229
Totals	12,678	2,613	933	28,417	44,641	47,287

Budgeted Expenditures by Source
Applied Health Sciences
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Biomed & Health Info Sciences	3,934	150			4,084	4,018
Inst on Disability & Human Dev		280			280	420
Program in Rehab Sciences	449				449	449
Applied Health Sciences-UHP	142				142	142
Occupational Therapy	2,528	49			2,577	2,584
Applied Health Sciences Admin	3,269	999			4,268	4,191
Physical Therapy	3,529	130			3,659	3,659
Disability & Human Development	2,787	80			2,867	2,787
Kinesiology and Nutrition	7,089	287			7,376	7,376
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			56		56	56
Departmental Activities			2,233		2,233	2,233
Current Restricted						
Sponsored Prog-US Gov G & C				12,413	12,413	13,641
Sponsored Prog-Other Gov Agcy GC				3,913	3,913	4,299
Trust-Endowment Income				428	428	412
Totals	23,727	1,975	2,289	16,754	44,745	46,267
Expenditures						
Salaries & Wages	21,391	315	1,739	10,027	33,472	34,231
Benefits	4	29	194	2,561	2,788	3,038
Supplies, Services & Equipment	2,332	1,350	323	3,902	7,907	8,425
Utilities/O&M		281	6	2	289	289
Student Aid/Scholarships			27	262	289	284
Totals	23,727	1,975	2,289	16,754	44,745	46,267

Budgeted Expenditures by Source
Social Work
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Ctr for Social Policy & Rsrch	78	95			173	173
Jane Addams Social Work	5,073	147			5,220	4,775
Aux Enterprises/Self-Sup Activities						
Departmental Activities			1		1	1
Current Restricted						
Sponsored Prog-US Gov G & C				745	745	818
Sponsored Prog-Other Gov Agcy GC				6,705	6,705	7,369
Trust-Endowment Income				89	89	85
Totals	5,151	242	1	7,539	12,933	13,221
Expenditures						
Salaries & Wages	4,824	3		3,027	7,854	7,683
Benefits		1		713	714	784
Supplies, Services & Equipment	327	238	1	3,503	4,069	4,438
Student Aid/Scholarships				296	296	316
Totals	5,151	242	1	7,539	12,933	13,221

Budgeted Expenditures by Source
Coll of Med Office of the Dean
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Ctr Clinical Translational Sci	1	188			189	288
Medicine-UHP	675				675	675
Ctr for Rsch on Women & Gender	260	42			302	322
Administration	18,328	10,273			28,601	23,710
GEMS MSTP Admin	450				450	295
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			11		11	11
Departmental Activities			86		86	86
Current Restricted						
Sponsored Prog-US Gov G & C				4,337	4,337	4,765
Sponsored Prog-Other Gov Agcy GC				877	877	963
Trust-Endowment Income				6,829	6,829	6,532
Trust-Medical Services Plan				17,253	17,253	16,435
Totals	19,714	10,503	97	29,296	59,610	54,082
Expenditures						
Salaries & Wages	19,324		89	7,445	26,858	19,793
Benefits			7	985	992	1,071
Supplies, Services & Equipment	290	10,503	1	14,854	25,648	27,345
Utilities/O&M				1,446	1,446	1,380
Student Aid/Scholarships	100			3,471	3,571	3,446
Debt Service Transfers mandatory				1,095	1,095	1,047
Totals	19,714	10,503	97	29,296	59,610	54,082

Budgeted Expenditures by Source
Coll Medicine at Chicago - BS
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Microbiology and Immunology	1,377	443			1,820	2,085
Physiology and Biophysics	1,513	358			1,871	1,935
Anatomy and Cell Biology	1,748	504			2,252	2,242
Biomedical Eng - Medicine	20	140			160	203
Pharmacol & Regenerative Med	1,731	1,043			2,774	2,977
Biochem & Molecular Genetics	2,334	478			2,812	2,866
Medical Education	1,301	2			1,303	1,307
Aux Enterprises/Self-Sup Activities						
Departmental Activities			168		168	168
Current Restricted						
Sponsored Prog-US Gov G & C				34,706	34,706	38,138
Sponsored Prog-Other Gov Agcy GC				4,179	4,179	4,591
Trust-Endowment Income				730	730	699
Trust-Medical Services Plan				651	651	620
Totals	10,024	2,968	168	40,266	53,426	57,831
Expenditures						
Salaries & Wages	10,009		97	19,514	29,620	31,487
Benefits			9	4,605	4,614	5,067
Supplies, Services & Equipment	15	2,968	61	15,797	18,841	20,898
Utilities/O&M				1	1	1
Student Aid/Scholarships			1	349	350	378
Totals	10,024	2,968	168	40,266	53,426	57,831

Budgeted Expenditures by Source
Coll Medicine at Chicago - CS
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Pathology	605	211			816	836
Obstetrics & Gynecology	863	33			896	905
Neurological Surgery	239	6			245	247
Anesthesiology	228	97			325	373
Surgery	992	192			1,184	1,086
Emergency Medicine	737	36			773	811
Ophthalmology & Visual Sci	740	545			1,285	1,379
Medicine	2,714	2,447			5,161	5,435
Administration	15,247	2			15,249	22,000
Urology	224	78			302	289
Family and Community Medicine	591	56			647	654
Radiology	290	48			338	302
Psychiatry	6,359	773			7,132	7,299
Dermatology	424	5			429	425
Orthopaedic Surgery	281	2			283	283
Ctr for Magnetic Resonance Rsc	277	55			332	331
Neurology and Rehab Medicine	782	96			878	911
Pediatrics	1,321	298			1,619	1,688
Otolaryngology	570	4			574	577
Ctr for Cardiovascular Res	172				172	172
Center for Global Health	650				650	650
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			17,934		17,934	17,934
Departmental Activities			38,416		38,416	38,416
Current Restricted						
Sponsored Prog-US Gov G & C				63,816	63,816	70,124
Sponsored Prog-Other Gov Agcy GC				18,214	18,214	20,010
Trust-Endowment Income				5,846	5,846	5,598
Trust-Medical Services Plan				283,871	283,871	270,353
Totals	34,306	4,984	56,350	371,747	467,387	469,088
Expenditures						
Salaries & Wages	33,050		8,802	248,783	290,635	291,505
Benefits			904	19,935	20,839	21,635
Supplies, Services & Equipment	1,256	4,984	46,206	97,221	149,667	149,951
Utilities/O&M			7	1,129	1,136	1,085
Student Aid/Scholarships			431	4,679	5,110	4,912
Totals	34,306	4,984	56,350	371,747	467,387	469,088

Budgeted Expenditures by Source
College of Medicine at Peoria
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Family and Community Medicine	267				267	267
Health Sci Ed & Path - Peoria	1,560				1,560	1,560
Obstetrics & Gynecology	120				120	120
COM-Peoria Academic Affairs	1,294				1,294	1,294
Emergency Medicine	19	27			46	63
Psychiatry & Behavioral Med	228				228	228
Neurosurgery	89				89	89
Neurology	58				58	58
Internal Medicine	339	1			340	339
Cancer Biology & Pharmacology	824	46			870	869
Radiology	66				66	66
Pediatrics	368	25			393	407
Surgery	134				134	134
Administration & General	1,999	122			2,121	2,141
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			518		518	518
Departmental Activities			7,814		7,814	7,814
Current Restricted						
Sponsored Prog-US Gov G & C				1,708	1,708	1,878
Sponsored Prog-Other Gov Agcy GC				2,406	2,406	2,645
Trust-Endowment Income				2,114	2,114	2,023
Trust-Medical Services Plan				79,738	79,738	75,941
Totals	7,365	221	8,332	85,966	101,884	98,454
Expenditures						
Salaries & Wages	7,365		6,261	57,763	71,389	68,970
Benefits			684	6,136	6,820	6,642
Supplies, Services & Equipment		221	1,305	21,811	23,337	22,515
Utilities/O&M				61	61	58
Student Aid/Scholarships			82	195	277	269
Totals	7,365	221	8,332	85,966	101,884	98,454

Budgeted Expenditures by Source
College of Medicine Rockford
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Surg/Surgical Specialties	231				231	231
Psychiatry	125				125	125
Pediatrics	173	28			201	191
Natl Ctr for Rural Health Prof	596	10			606	612
Health Sciences Ed - Rockford	1,096	6			1,102	1,108
Administration & Gen Exp	2,743	329			3,072	3,311
Med & Medical Specialties	632				632	632
Physical Plant Operations	869				869	869
Biomedical Science	845	53			898	931
Family and Community Medicine	572	36			608	625
Obstetrics & Gynecology	88				88	88
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			872		872	872
Departmental Activities			6,205		6,205	6,205
Current Restricted						
Sponsored Prog-US Gov G & C				2,664	2,664	2,927
Sponsored Prog-Other Gov Agcy GC				1,420	1,420	1,558
Trust-Endowment Income				1,429	1,429	1,367
Trust-Medical Services Plan				896	896	854
Totals	7,970	462	7,077	6,409	21,918	22,506
Expenditures						
Salaries & Wages	7,214		4,807	2,721	14,742	14,890
Benefits			303	678	981	1,022
Supplies, Services & Equipment	756	462	1,863	2,732	5,813	6,224
Utilities/O&M			29		29	29
Student Aid/Scholarships			75	278	353	341
Totals	7,970	462	7,077	6,409	21,918	22,506

Budgeted Expenditures by Source
Chancellor
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Faculty Senate	159				159	167
Govt Relations and Advocacy	541				541	541
Ofc of the Chancellor	1,452				1,452	1,529
Aux Enterprises/Self-Sup Activities						
Departmental Activities			6		6	6
Current Restricted						
Sponsored Prog-US Gov G & C				10	10	11
Trust-Endowment Income				1,116	1,116	1,068
Totals	2,152	0	6	1,126	3,284	3,322
Expenditures						
Salaries & Wages	1,942			10	1,952	2,108
Benefits	70				70	
Supplies, Services & Equipment	140		6	378	524	508
Utilities/O&M				17	17	16
Student Aid/Scholarships				721	721	690
Totals	2,152	0	6	1,126	3,284	3,322

Budgeted Expenditures by Source
Vice Chanc Equity Diversity
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Arab American Cultural Center	193				193	203
Latino Cultural Center	283				283	301
Black Cultural Center	254				254	268
Disability Cultural Center	199				199	209
Gender & Sexuality Center	224				224	236
Women's Leadership & Res Ctr	338				338	356
Equity and Diversity	1,084				1,084	1,144
Asian Amer Res/Cultural Center	243				243	255
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			70		70	70
Current Restricted						
Sponsored Prog-US Gov G & C				42	42	46
Sponsored Prog-Other Gov Agcy GC				4	4	4
Trust-Endowment Income				186	186	178
Totals	2,818	0	70	232	3,120	3,270
Expenditures						
Salaries & Wages	2,784		44	42	2,870	2,807
Benefits			1		1	17
Supplies, Services & Equipment	34		17	4	55	258
Utilities/O&M					0	2
Student Aid/Scholarships			8	186	194	186
Totals	2,818	0	70	232	3,120	3,270

Budgeted Expenditures by Source
Intercollegiate Athletics
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Intercollegiate Athletics	978				978	1,029
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Under Indenture			280		280	176
Departmental Activities			13,386		13,386	13,386
Current Restricted						
Sponsored Prog-US Gov G & C				77	77	85
Trust-Endowment Income				301	301	287
Totals	978	0	13,666	378	15,022	14,963
Expenditures						
Salaries & Wages	978		5,860	77	6,915	6,966
Benefits			243		243	243
Supplies, Services & Equipment			5,835	133	5,968	5,936
Utilities/O&M			74		74	74
Student Aid/Scholarships			1,504	168	1,672	1,634
Capital and Deferred Maintenance Transfers			150		150	110
Totals	978	0	13,666	378	15,022	14,963

Budgeted Expenditures by Source
Vice Chancellor for Finance
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
UIC Purchasing	2,360	40			2,400	2,525
Budget and Financial Analysis	1,309	20			1,329	1,398
UIC Human Resources	5,313	1,532			6,845	6,854
Vice Chancellor for Finance	422	28			450	472
Chanc/Prov Bus Services Center	858				858	903
Office for Access and Equity	1,940				1,940	2,042
Ofc. of Institutional Research	754	8			762	802
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Sponsored Prog-US Gov G & C				3	3	3
Totals	12,956	1,628	0	3	14,587	14,999
Expenditures						
Salaries & Wages	12,527	1,418		3	13,948	12,216
Benefits	5				5	4
Supplies, Services & Equipment	414	190			604	544
Utilities/O&M	10	20			30	2,235
Totals	12,956	1,628	0	3	14,587	14,999

Budgeted Expenditures by Source
Strategic Mktg & Comm
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
University Communications	412				412	412
Strategic Mktg & Comm	1,093	23			1,116	1,256
Marketing	443	50			493	493
Storytelling and Content Strat	492				492	492
Brand Engagement	226				226	226
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Totals	2,666	73	0	0	2,739	2,879
Expenditures						
Salaries & Wages	2,421				2,421	2,561
Supplies, Services & Equipment	245	73			318	318
Totals	2,666	73	0	0	2,739	2,879

Budgeted Expenditures by Source
Office of VC for Advancement
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Office of VC for Advancement	1,887				1,887	2,934
UIC Alumni Association	760				760	821
Ofc Institutional Advancement	2,400				2,400	1,557
Aux Enterprises/Self-Sup Activities						
Departmental Activities			5		5	5
Current Restricted						
Sponsored Prog-US Gov G & C				3	3	3
Trust-Endowment Income				91	91	87
Totals	5,047	0	5	94	5,146	5,407
Expenditures						
Salaries & Wages	4,632			3	4,635	4,684
Supplies, Services & Equipment	414		5	91	510	722
Utilities/O&M	1				1	1
Totals	5,047	0	5	94	5,146	5,407

Budgeted Expenditures by Source
UIC Extended Campus
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
UIC Extended Campus Admin	164				164	173
Aux Enterprises/Self-Sup Activities						
Departmental Activities			205		205	205
Current Restricted						
Totals	164	0	205	0	369	378
Expenditures						
Salaries & Wages	164		154		318	327
Benefits			18		18	18
Supplies, Services & Equipment			33		33	33
Totals	164	0	205	0	369	378

Budgeted Expenditures by Source
Innovation Center
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
UIC Innovation Center	432				432	455
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			169		169	169
Departmental Activities			278		278	278
Current Restricted						
Sponsored Prog-Other Gov Agcy GC				43	43	47
Trust-Endowment Income				88	88	84
Totals	432	0	447	131	1,010	1,033
Expenditures						
Salaries & Wages	432		365	92	889	912
Benefits			17	21	38	37
Supplies, Services & Equipment			61	17	78	79
Utilities/O&M			4	1	5	5
Totals	432	0	447	131	1,010	1,033

Budgeted Expenditures by Source
Technology Solutions
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Technology Solutions	10,812	750			11,562	12,131
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Sponsored Prog-US Gov G & C				36	36	40
Totals	10,812	750	0	36	11,598	12,171
Expenditures						
Salaries & Wages	7,666			36	7,702	7,706
Benefits	40				40	40
Supplies, Services & Equipment	3,106	750			3,856	4,425
Totals	10,812	750	0	36	11,598	12,171

Budgeted Expenditures by Source
Vice Chancellor for Innovation
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Community Engagement	133				133	133
UIC Technology Innovation Lab	125				125	125
Ofc Vice Chancellor Innovation	1,652				1,652	1,781
Aux Enterprises/Self-Sup Activities						
Departmental Activities			417		417	417
Current Restricted						
Sponsored Prog-US Gov G & C				10	10	11
Sponsored Prog-Other Gov Agcy GC				351	351	385
Trust-Endowment Income				18	18	17
Totals	1,910	0	417	379	2,706	2,869
Expenditures						
Salaries & Wages	1,910		129	265	2,304	2,459
Benefits			18	73	91	98
Supplies, Services & Equipment			270	28	298	300
Student Aid/Scholarships				13	13	12
Totals	1,910	0	417	379	2,706	2,869

Budgeted Expenditures by Source
Campus Auxiliary Services
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Children's Centers	151				151	159
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			734		734	719
Aux Enterprises Under Indenture			41,485		41,485	39,879
Current Restricted						
Sponsored Prog-US Gov G & C				135	135	148
Sponsored Prog-Other Gov Agcy GC				12	12	13
Totals	151	0	42,219	147	42,517	40,918
Expenditures						
Salaries & Wages	151		14,116	135	14,402	13,695
Benefits			316		316	316
Supplies, Services & Equipment			8,853	12	8,865	8,686
Utilities/O&M			8,414		8,414	7,701
Debt Service Transfers mandatory			8,039		8,039	8,039
Capital and Deferred Maintenance Transfers			2,481		2,481	2,481
Totals	151	0	42,219	147	42,517	40,918

Budgeted Expenditures by Source
SVP for Acad Prog, Stud.Success, Eff
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Acad Programs, Review & Assess	207				207	207
Academic Program Development	294				294	294
Accreditation	124				124	124
High School Initiatives	95				95	76
Armed Forces Military Science	58				58	58
SVP Acdmc Prgms Stdnt Succ	601				601	601
Transfer Artic and Degr Audit	446				446	446
Summer Session Program	225				225	225
Research Hub	147				147	147
Student Success Research	268				268	268
LARES	1,308				1,308	1,308
African American Academic Netw	658				658	658
Ofc Stdnt Success and Belonging	431				431	431
TRIO	120				120	132
CHANCE Program	966				966	966
Native American Support Progrm	174				174	174
Asian American Stdnt Acd Prog	1				1	1
Academic Center for Excellence	661				661	680
Offc for Advising Development	416				416	416
Office of External Fellowships	133				133	133
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			10		10	10
Departmental Activities			2		2	2
Current Restricted						
Sponsored Prog-US Gov G & C				842	842	926
Sponsored Prog-Other Gov Agcy GC				228	228	249
Trust-Endowment Income				1,191	1,191	1,140
Totals	7,333	0	12	2,261	9,606	9,672
Expenditures						
Salaries & Wages	6,652		2	711	7,365	7,273
Benefits				128	128	140
Supplies, Services & Equipment	681		10	229	920	1,111
Utilities/O&M				5	5	5
Student Aid/Scholarships				1,188	1,188	1,143
Totals	7,333	0	12	2,261	9,606	9,672

Budgeted Expenditures by Source
Social Justice Initiative
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Social Justice Initiative	504				504	531
Aux Enterprises/Self-Sup Activities						
Departmental Activities			34		34	34
Current Restricted						
Sponsored Prog-Other Gov Agcy GC				825	825	906
Trust-Endowment Income				2	2	2
Totals	504	0	34	827	1,365	1,473
Expenditures						
Salaries & Wages	488			179	667	710
Benefits				53	53	58
Supplies, Services & Equipment	16		34	591	641	701
Utilities/O&M				4	4	4
Totals	504	0	34	827	1,365	1,473

Budgeted Expenditures by Source
Vice Provost Faculty Affairs
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Vice Provost Faculty Affairs	1,124				1,124	1,184
Instr Design & Media Studio	27				27	28
Ctr Advcmnt Tch Excel	603				603	634
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Sponsored Prog-US Gov G & C				4	4	4
Trust-Endowment Income				7	7	7
Totals	1,754	0	0	11	1,765	1,857
Expenditures						
Salaries & Wages	1,754			9	1,763	1,855
Benefits				2	2	2
Totals	1,754	0	0	11	1,765	1,857

Budgeted Expenditures by Source
Provost & VC Acad Affairs
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Vice Chanc for Academic Affair	789	110			899	941
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Trust-Endowment Income				13	13	13
Totals	789	110	0	13	912	954
Expenditures						
Salaries & Wages	788				788	830
Supplies, Services & Equipment	1	110		10	121	121
Student Aid/Scholarships				3	3	3
Totals	789	110	0	13	912	954

Budgeted Expenditures by Source
VP Enrollment Management
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Course Mgmt & Acad Space Sched	285				285	285
Enrollment Management	2,285				2,285	2,285
Ofc of Student Systems Svcs	1,693				1,693	1,692
Admissions & Enroll Strategies	1,964				1,964	1,964
Strat Rec Outreach	1,897				1,897	1,896
Office of the Registrar	1,512				1,512	1,512
Student Financial Aid	2,371				2,371	2,373
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Sponsored Prog-US Gov G & C				335	335	368
Sponsored Prog-Other Gov Agcy GC				135	135	148
Trust-Endowment Income				106	106	101
Totals	12,007	0	0	576	12,583	12,624
Expenditures						
Salaries & Wages	10,833			335	11,168	10,890
Supplies, Services & Equipment	1,174			135	1,309	1,633
Student Aid/Scholarships				106	106	101
Totals	12,007	0	0	576	12,583	12,624

Budgeted Expenditures by Source
VP for Global Engagement
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Study Abroad	410				410	428
International Services	184				184	182
VP for Global Engagement	605				605	652
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			2,219		2,219	2,219
Departmental Activities			455		455	455
Current Restricted						
Sponsored Prog-US Gov G & C				14	14	15
Trust-Endowment Income				180	180	173
Totals	1,199	0	2,674	194	4,067	4,124
Expenditures						
Salaries & Wages	1,093		1,158	65	2,316	2,333
Benefits	1		67		68	67
Supplies, Services & Equipment	101		1,289	32	1,422	1,470
Utilities/O&M			2		2	2
Student Aid/Scholarships	4		158	97	259	252
Totals	1,199	0	2,674	194	4,067	4,124

Budgeted Expenditures by Source
Vice Chanc Administrative Svcs
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Envir Health & Safety	2,500	350			2,850	1,920
Trucks & Cars	1,500	600			2,100	2,730
Facilities Management Admin	23,172	4,810			27,982	28,889
OVCAS Plan Sustain Proj Mgt	1,735	175			1,910	2,332
Facility Managers		25			25	25
Building Maintenance		501			501	2,251
Mail Services	275	25			300	425
VC for Administrative Services	4,407	515			4,922	3,539
University Police	9,035	500			9,535	10,258
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			160		160	160
Aux Enterprises Under Indenture			19,078		19,078	11,441
Current Restricted						
Sponsored Prog-US Gov G & C				48	48	52
Trust-Endowment Income				136	136	130
Totals	42,624	7,501	19,238	184	69,547	64,152
Expenditures						
Salaries & Wages	40,475		3,199	48	43,722	45,819
Benefits			64		64	64
Supplies, Services & Equipment	2,149	7,323	7,071	136	16,679	15,904
Utilities/O&M		178	4		182	182
Student Aid/Scholarships			9		9	9
Debt Service Transfers mandatory			1,574		1,574	1,574
Capital and Deferred Maintenance Transfers			7,317		7,317	600
Totals	42,624	7,501	19,238	184	69,547	64,152

Budgeted Expenditures by Source
Div of Specializ Care for Chil
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Div of Specializ Care for Chil	4,624	2,650			7,274	7,424
Aux Enterprises/Self-Sup Activities						
Departmental Activities			23,901		23,901	23,901
Current Restricted						
Sponsored Prog-Other Gov Agcy GC				6,804	6,804	7,476
Trust-Endowment Income				212	212	203
Totals	4,624	2,650	23,901	7,016	38,191	39,004
Expenditures						
Salaries & Wages	4,624	4	15,243	4,046	23,917	24,317
Benefits			1,966	1,389	3,355	3,492
Supplies, Services & Equipment		2,346	6,603	1,566	10,515	11,090
Utilities/O&M			89	15	104	105
Capital and Deferred Maintenance Transfers		300			300	
Totals	4,624	2,650	23,901	7,016	38,191	39,004

Budgeted Expenditures by Source
Vice Chancellor for Research
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Vice Chancellor for Research	1,739	4,916			6,655	6,484
Office of Sponsored Programs	3,848	132			3,980	4,182
Research Resources Center	1,489	2,036			3,525	3,614
Softech	158	5			163	174
Office for the Pro of Res Subj	1,922				1,922	2,023
Ctr for Adv Desgn, Res & Explor		40			40	40
Biologic Resources Laboratory	606				606	638
Inst/Environmntl Sci & Policy	499	10			509	540
Aux Enterprises/Self-Sup Activities						
Departmental Activities			11		11	11
Current Restricted						
Sponsored Prog-US Gov G & C				3,030	3,030	3,329
Sponsored Prog-Other Gov Agcy GC				116	116	128
Trust-Endowment Income				1	1	1
Totals	10,261	7,139	11	3,147	20,558	21,164
Expenditures						
Salaries & Wages	10,261		1	2,278	12,540	13,305
Benefits				705	705	775
Supplies, Services & Equipment		7,139	10	164	7,313	7,084
Totals	10,261	7,139	11	3,147	20,558	21,164

Budgeted Expenditures by Source
Vice Chanc for Student Affairs
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Commencement	958				958	1,058
Ofc Vice Chanc Student Affrs	668	84			752	824
Testing Services	171				171	171
Career Services	582				582	582
Dean of Student Affairs	452	3			455	455
Student Engagement	1				1	1
Student Transition and Conncts	284				284	284
Student Aff-Counseling Sv	151				151	151
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			13,784		13,784	13,514
Aux Enterprises Under Indenture			44,195		44,195	45,716
Departmental Activities			95		95	95
Current Restricted						
Sponsored Prog-US Gov G & C				1,029	1,029	1,130
Sponsored Prog-Other Gov Agcy GC				527	527	579
Trust-Endowment Income				579	579	555
Totals	3,267	87	58,074	2,135	63,563	65,115
Expenditures						
Salaries & Wages	2,092	58	9,246	1,203	12,599	12,672
Benefits			564	154	718	732
Supplies, Services & Equipment	1,172	29	16,414	306	17,921	18,167
Utilities/O&M	3		10,872	15	10,890	12,140
Student Aid/Scholarships			602	457	1,059	1,028
Debt Service Transfers mandatory			17,482		17,482	17,482
Capital and Deferred Maintenance Transfers			2,894		2,894	2,894
Totals	3,267	87	58,074	2,135	63,563	65,115

Budgeted Expenditures by Source
UI Cancer Center
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
UI CC Administration		11,108			11,108	6,382
UI CC Clinical & Rsch Data Sci		142			142	142
UI CC Clinical Trials Office		146			146	146
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Sponsored Prog-US Gov G & C				1,313	1,313	1,443
Sponsored Prog-Other Gov Agcy GC				5,045	5,045	5,542
Trust-Endowment Income				163	163	155
Trust-Medical Services Plan				2,149	2,149	2,149
Totals	0	11,396	0	8,670	20,066	15,959
Expenditures						
Salaries & Wages		10,000		3,402	13,402	9,529
Benefits		155		818	973	949
Supplies, Services & Equipment		1,241		4,440	5,681	5,469
Utilities/O&M				4	4	4
Student Aid/Scholarships				6	6	8
Totals	0	11,396	0	8,670	20,066	15,959

Budgeted Expenditures by Source
Community Health
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Healthy Cities Collaborative		165			165	250
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Sponsored Prog-US Gov G & C				1,009	1,009	1,109
Sponsored Prog-Other Gov Agcy GC				3,969	3,969	4,361
Totals	0	165	0	4,978	5,143	5,720
Expenditures						
Salaries & Wages		70		2,501	2,571	2,818
Benefits		27		850	877	961
Supplies, Services & Equipment		68		1,625	1,693	1,939
Utilities/O&M				2	2	2
Totals	0	165	0	4,978	5,143	5,720

Budgeted Expenditures by Source
VC for Health Affairs
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Population Hlth Sciences Prog		1,109			1,109	1,298
Urban Health Program	560				560	589
UHP - Early Outreach	258				258	272
VC for Health Affairs	3,553	6,016			9,569	9,756
Aux Enterprises/Self-Sup Activities						
Departmental Activities			5,560		5,560	5,560
Current Restricted						
Sponsored Prog-US Gov G & C				3,331	3,331	3,661
Sponsored Prog-Other Gov Agcy GC				117	117	129
Trust-Endowment Income				18	18	17
Totals	4,371	7,125	5,560	3,466	20,522	21,282
Expenditures						
Salaries & Wages	654	536	1,569	2,193	4,952	5,283
Benefits		75	152	686	913	1,031
Supplies, Services & Equipment	3,717	6,490	3,839	587	14,633	14,944
Utilities/O&M		24			24	24
Totals	4,371	7,125	5,560	3,466	20,522	21,282

Budgeted Expenditures by Source
Healthcare System, UIC-MSHC
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Mile Square Health Center	3	1,300			1,303	1,503
Aux Enterprises/Self-Sup Activities						
Departmental Activities			37,587		37,587	37,587
Current Restricted						
Sponsored Prog-US Gov G & C				6,590	6,590	7,242
Sponsored Prog-Other Gov Agcy GC				1,473	1,473	1,618
Trust-Endowment Income				32	32	31
Totals	3	1,300	37,587	8,095	46,985	47,981
Expenditures						
Salaries & Wages	3		23,430	4,560	27,993	28,530
Benefits			428	1,549	1,977	2,160
Supplies, Services & Equipment		1,050	13,032	1,986	16,068	16,269
Utilities/O&M		250	697		947	1,022
Totals	3	1,300	37,587	8,095	46,985	47,981

Budgeted Expenditures by Source
Utilities Administration-UIC
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Utilities - Peoria	300				300	300
Utilities - Rockford	375				375	375
Utilities - UIC	28,514	12,835			41,349	41,349
Aux Enterprises/Self-Sup Activities						
Departmental Activities			5,307		5,307	5,307
Current Restricted						
Totals	29,189	12,835	5,307	0	47,331	47,331
Expenditures						
Supplies, Services & Equipment	675				675	675
Utilities/O&M	28,514	12,835	5,307		46,656	46,656
Totals	29,189	12,835	5,307	0	47,331	47,331

Budgeted Expenditures by Source
UIC Prgmatic Rsrscs Ctrl Costs
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Tuition & Institutional Earnings Contingency	26,036	26,070			52,106	18,817
College Commitments & Strategic Reserves	26,039	24,242			50,281	44,560
Financial Aid	37,306				37,306	37,462
Tuition & Other Rev Distributed to Colleges	17,615	8,859			26,474	21,502
System Wide Opportunity Fund	15,616				15,616	17,207
Repair & Renovation	11,012	3,500			14,512	14,512
Library/IT Assessment Fee Distributed to Admin Units	14,360				14,360	13,513
International Contract Based Programs	13,865				13,865	14,504
Medicare	10,750				10,750	10,500
Centrally Funded Support Costs	486	4,486			4,972	4,896
Debt Service		2,989			2,989	2,989
Summer Session Instructional Budget	2,777				2,777	2,777
Campus Leases		2,636			2,636	2,620
Workers Compensation	2,500				2,500	2,995
Employee Benefits & Awards	1,503	825			2,328	2,378
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			5,759		5,759	5,759
Departmental Activities			2,229		2,229	2,229
Current Restricted						
Sponsored Prog-US Gov G & C				71,498	71,498	78,569
Sponsored Prog-Other Gov Agcy GC				4,152	4,152	4,563
Trust-Endowment Income				660	660	628
Totals	179,865	73,607	7,988	76,310	337,770	302,980
Expenditures						
Salaries & Wages	53,050	10,995	125	201	64,371	69,371
Benefits	10,750	2,492	15	58	13,315	14,575
Supplies, Services & Equipment	22,300	36,327	1,843	628	61,098	48,964
Utilities/O&M	27,670	9,100	258		37,028	25,542
Student Aid/Scholarships	39,467	5,000	5,747	75,423	125,637	128,423
Debt Service Transfers mandatory		5,093			5,093	5,093
Capital and Deferred Maintenance Transfers	26,628	4,600			31,228	11,012
Totals	179,865	73,607	7,988	76,310	337,770	302,980

HEALTHCARE SYSTEM (UIC)

	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
<u>Revenues</u>						
State & Tuition						
Education Assistance & General Revenue Funds	40,383				40,383	40,383
Aux Enterprises/Self-Sup Activities						
Departmental Activities			1,320,274		1,320,274	1,316,529
Current Restricted						
Sponsored Prog-US Gov G & C				1	1	1
Sponsored Prog-Other Gov Agcy GC				4	4	4
Trust-Endowment Income				67	67	67
State Fringe Benefits					329,440	273,131
Total Revenues	40,383	0	1,320,274	72	1,690,169	1,630,115
<u>Expenditures By Function</u>						
Research				1	1	1
Public Service				4	4	4
Aux/Hosp, Indep Oper	40,383		1,320,274	67	1,360,724	1,356,979
State Fringe Benefits					329,440	273,131
Total Expenditures	40,383	0	1,320,274	72	1,690,169	1,630,115
<u>Expenditures By Type</u>						
Salaries & Wages	2		545,741	4	545,747	544,199
Benefits			12,224	1	12,225	12,191
Supplies, Services & Equipment	40,381		737,796	67	778,244	776,150
Utilities/O&M			16,788		16,788	16,741
Debt Service Transfers mandatory			3,236		3,236	3,227
Capital and Deferred Maintenance Transfers			4,489		4,489	4,476
State Fringe Benefits					329,440	273,131
Total Expenditures	40,383	0	1,320,274	72	1,690,169	1,630,115

Organization	____ Unrestricted Funds ____		____ Restricted Funds ____		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Healthcare Systems, UIC - MC	40,383		1,320,274	72	1,360,729	1,356,984
State Fringe Benefits					329,440	273,131
Grand Total	40,383	0	1,320,274	72	1,690,169	1,630,115

Budgeted Expenditures by Function
FY 2026
(dollars in thousands)

Organization	Function									Fiscal Year Total
	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance of Plant	Scholarships and Fellowships	Aux/Hosp, Indep Oper	
Healthcare Systems, UIC - MC State Fringe Benefits		1	4						1,360,724	1,360,729 329,440
Grand Total	0	1	4	0	0	0	0	0	1,360,724	1,690,169

Budgeted Expenditures by Source
Healthcare Systems, UIC - MC
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Nursing	1				1	1
Support and General Services	1				1	1
Administration Services	40,381				40,381	40,381
Aux Enterprises/Self-Sup Activities						
Departmental Activities			1,320,274		1,320,274	1,316,529
Current Restricted						
Sponsored Prog-US Gov G & C				1	1	1
Sponsored Prog-Other Gov Agcy GC				4	4	4
Trust-Endowment Income				67	67	67
Totals	40,383	0	1,320,274	72	1,360,729	1,356,984
Expenditures						
Salaries & Wages	2		545,741	4	545,747	544,199
Benefits			12,224	1	12,225	12,191
Supplies, Services & Equipment	40,381		737,796	67	778,244	776,150
Utilities/O&M			16,788		16,788	16,741
Debt Service Transfers mandatory			3,236		3,236	3,227
Capital and Deferred Maintenance Transfers			4,489		4,489	4,476
Totals	40,383	0	1,320,274	72	1,360,729	1,356,984

SPRINGFIELD

	Unrestricted Funds		Restricted Funds		Fiscal Year	Prior Fiscal
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted	Total	Year Total
Revenues						
State & Tuition						
Education Assistance & General Revenue Funds	24,360				24,360	24,149
State Approp-St Col and Univ Trust	1				1	1
Income Fund	38,647				38,647	37,072
Institutional		539			539	539
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			4,689		4,689	4,689
Aux Enterprises Under Indenture			14,453		14,453	14,803
Departmental Activities			3,452		3,452	3,452
Current Restricted						
Sponsored Prog-US Gov G & C				7,411	7,411	7,411
Sponsored Prog-Other Gov Agcy GC				10,568	10,568	10,568
Trust-Endowment Income				4,714	4,714	4,676
AFMFA					2,288	1,526
State Fringe Benefits					32,867	29,100
Total Revenues	63,008	539	22,594	22,693	143,989	137,986
Expenditures By Function						
Instruction	21,076	68	592	233	21,969	18,808
Research	421			2,667	3,088	3,288
Public Service	4,151		1,835	8,139	14,125	14,152
Academic Support	12,055	130		923	13,108	16,520
Student Services	5,446		1,003	284	6,733	6,444
Institutional Support	5,802	163		1,038	7,003	5,063
Operation and Maintenance of Plant	7,831	178	22	1,284	9,315	8,867
Scholarships and Fellowships	6,226			8,125	14,351	14,726
Aux/Hosp, Indep Oper			19,142		19,142	19,492
AFMFA					2,288	1,526
State Fringe Benefits					32,867	29,100
Total Expenditures	63,008	539	22,594	22,693	143,989	137,986
Expenditures By Type						
Salaries & Wages	52,228		6,448	7,860	66,536	64,980
Benefits	700		281	1,501	2,482	2,480
Supplies, Services & Equipment	5,585	539	9,449	3,435	19,008	19,092
Utilities/O&M	2,224		171	149	2,544	2,543
Student Aid/Scholarships	2,271		308	9,693	12,272	12,264
Debt Service Transfers mandatory			5,021	55	5,076	5,091
Capital and Deferred Maintenance Transfers			916		916	910
AFMFA					2,288	1,526
State Fringe Benefits					32,867	29,100
Total Expenditures	63,008	539	22,594	22,693	143,989	137,986

Budgeted Expenditures by Source
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Health, Science, and Technology	8,377		21	603	9,001	8,900
Business and Management	11,408			348	11,756	12,068
Public Affairs and Education	5,740		54	892	6,686	6,679
Liberal Arts and Social Sciences	5,085		57	303	5,445	5,439
University Library	2,303	25		107	2,435	2,503
Center for State Policy	4,072		241	9,128	13,441	13,435
Sub Total	36,985	25	373	11,381	48,764	49,024
Chancellor	2,295		792	389	3,476	3,474
Provost & VC Acad Affairs	7,890	228	227	770	9,115	9,136
Facilities Scheduling Svcs			2		2	2
Administrative Affairs			342		342	342
Facilities & Services	5,374	178	22		5,574	5,574
Division of Finance & Admin	5,327	25	1,491	564	7,407	7,429
Student Affairs	3,800		12,294	2,080	18,174	18,645
Auxiliary Units			6,854	14	6,868	6,786
Advancement	842			44	886	886
Enrollment and Retention Management	10,301		191	7,451	17,943	18,417
Utilities Administration-UIS	2,226				2,226	2,226
Other Administrative Units	-12,032	83	6		-11,943	-14,581
AFMFA					2,288	1,526
State Fringe Benefits					32,867	29,100
Grand Total	63,008	539	22,594	22,693	143,989	137,986

Budgeted Expenditures by Function
FY 2026
(dollars in thousands)

Organization	Function									Fiscal Year Total
	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance of Plant	Scholarships and Fellowships	Aux/Hosp, Indep Oper	
Health, Science, and Technology	6,707	215	17	1,763			20	275	4	9,001
Business and Management	6,773	20	5	4,888	1			69		11,756
Public Affairs and Education	4,811	530	239	958	12	6		126	4	6,686
Liberal Arts and Social Sciences	4,451	19	17	849		48		33	28	5,445
University Library	1		42	2,340		52				2,435
Center for State Policy	33	2,130	10,825	242		5			206	13,441
Sub Total	22,776	2,914	11,145	11,040	13	111	20	503	242	48,764
Chancellor	552	153	398	1,333		1,038		2		3,476
Provost & VC Acad Affairs	1,278	21	59	4,515	304	2,222	328	161	227	9,115
Facilities Scheduling Svcs			2							2
Administrative Affairs									342	342
Facilities & Services							5,574			5,574
Division of Finance & Admin			2,493	437	112	1,695	2,670			7,407
Student Affairs	2		3		4,771	490	1,265	354	11,289	18,174
Auxiliary Units						14			6,854	6,868
Advancement				733		153				886
Enrollment and Retention Management			19	87	4,300	18		13,331	188	17,943
Utilities Administration-UIS							2,226			2,226
Other Administrative Units	-2,639		6	-5,037	-2,767	1,262	-2,768			-11,943
AFMFA										2,288
State Fringe Benefits										32,867
Grand Total	21,969	3,088	14,125	13,108	6,733	7,003	9,315	14,351	19,142	143,989

Budgeted Expenditures by Source
Health, Science, and Technology
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Mathematical Sci & Philosophy	862				862	861
Psychology	859				859	813
Health Sci Tech Gen Exp	224				224	400
Computer Science	2,074				2,074	1,997
Health Science Tech Admin	1,102				1,102	978
School of Health Sciences	893				893	936
Sch Science, Sust, & Pub Hlth	2,363				2,363	2,293
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			4		4	4
Departmental Activities			17		17	17
Current Restricted						
Sponsored Prog-US Gov G & C				195	195	195
Sponsored Prog-Other Gov Agcy GC				30	30	30
Trust-Endowment Income				378	378	376
Totals	8,377	0	21	603	9,001	8,900
Expenditures						
Salaries & Wages	8,000			135	8,135	7,988
Benefits				43	43	43
Supplies, Services & Equipment	377		13	155	545	593
Utilities/O&M			8	11	19	19
Student Aid/Scholarships				259	259	257
Totals	8,377	0	21	603	9,001	8,900

Budgeted Expenditures by Source
Business and Management
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Business & Management Admin	844				844	839
Mgmt, Marketing, and Ops	1,971				1,971	2,798
Accounting, Econ, and Finance	1,956				1,956	3,201
Business & Management Gen Exp	4,709				4,709	1,974
Management Information Systems	1,928				1,928	2,911
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Sponsored Prog-Other Gov Agcy GC				3	3	3
Trust-Endowment Income				345	345	342
Totals	11,408	0	0	348	11,756	12,068
Expenditures						
Salaries & Wages	6,786			15	6,801	8,964
Supplies, Services & Equipment	4,622			263	4,885	3,034
Student Aid/Scholarships				70	70	70
Totals	11,408	0	0	348	11,756	12,068

Budgeted Expenditures by Source
Public Affairs and Education
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Legal Studies	476				476	484
Pub Affair & Administration Adm	845				845	908
Pub Affair & Admin General Exp	397				397	190
Sch of Politics & Inatl Affrs	817				817	816
Sch of Public Mgmt & Policy	1,180				1,180	1,260
School of Com and Media	702				702	696
Prairie Area Teaching Init					0	36
School of Education	1,323				1,323	1,344
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			4		4	4
Departmental Activities			50		50	50
Current Restricted						
Sponsored Prog-US Gov G & C				6	6	6
Sponsored Prog-Other Gov Agcy GC				702	702	702
Trust-Endowment Income				184	184	183
Totals	5,740	0	54	892	6,686	6,679
Expenditures						
Salaries & Wages	5,268		41	429	5,738	5,918
Benefits			4	153	157	157
Supplies, Services & Equipment	472		9	112	593	388
Student Aid/Scholarships				198	198	216
Totals	5,740	0	54	892	6,686	6,679

Budgeted Expenditures by Source
 Liberal Arts and Social Sciences
 FY 2026
 (dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
LAS Administration	588				588	609
Art, Music, and Theatre	848				848	861
History	876				876	860
Sociology/Anthropology	552				552	560
Criminology & Criminal Justice	347				347	347
Inst Race Gender Sex Soc Just	251				251	200
LAS General Expense	149				149	170
Department of English	717				717	718
Counseling and Social Work	757				757	755
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			28		28	28
Departmental Activities			29		29	29
Current Restricted						
Sponsored Prog-US Gov G & C				48	48	48
Sponsored Prog-Other Gov Agcy GC				38	38	38
Trust-Endowment Income				217	217	216
Totals	5,085	0	57	303	5,445	5,439
Expenditures						
Salaries & Wages	4,946		40	93	5,079	5,033
Benefits			3	13	16	16
Supplies, Services & Equipment	139		14	162	315	355
Student Aid/Scholarships				35	35	35
Totals	5,085	0	57	303	5,445	5,439

Budgeted Expenditures by Source
University Library
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Library General Expense	815	25			840	869
Library Administration	1,488				1,488	1,527
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Sponsored Prog-US Gov G & C				52	52	52
Sponsored Prog-Other Gov Agcy GC				42	42	42
Trust-Endowment Income				13	13	13
Totals	2,303	25	0	107	2,435	2,503
Expenditures						
Salaries & Wages	1,433			80	1,513	1,551
Benefits				11	11	11
Supplies, Services & Equipment	870	25		15	910	940
Student Aid/Scholarships				1	1	1
Totals	2,303	25	0	107	2,435	2,503

Budgeted Expenditures by Source
Center for State Policy
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Grad Public Service Internship	64				64	64
Illinois Innocence Project	3,001				3,001	3,000
CSPL Ofc of Executive Director	674				674	675
NPR Illinois	178				178	178
Office of Electronic Media	155				155	155
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			206		206	206
Departmental Activities			35		35	35
Current Restricted						
Sponsored Prog-US Gov G & C				225	225	225
Sponsored Prog-Other Gov Agcy GC				8,282	8,282	8,282
Trust-Endowment Income				621	621	615
Totals	4,072	0	241	9,128	13,441	13,435
Expenditures						
Salaries & Wages	3,348		69	5,375	8,792	8,794
Benefits			2	803	805	805
Supplies, Services & Equipment	724		168	1,439	2,331	2,323
Utilities/O&M			2	2	4	4
Student Aid/Scholarships				1,509	1,509	1,509
Totals	4,072	0	241	9,128	13,441	13,435

Budgeted Expenditures by Source
Chancellor
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Office of the Chancellor	924				924	925
Service Enterprises	115				115	115
Continuing & Professional Educ	77				77	76
Innovation Hub	11				11	11
Off of Mktg & Brand Strategy	758				758	758
Office of Web & Digital Strtgy	238				238	238
Off of Media Strategy	172				172	172
Aux Enterprises/Self-Sup Activities						
Departmental Activities			792		792	792
Current Restricted						
Sponsored Prog-US Gov G & C				1	1	1
Sponsored Prog-Other Gov Agcy GC				153	153	153
Trust-Endowment Income				235	235	233
Totals	2,295	0	792	389	3,476	3,474
Expenditures						
Salaries & Wages	1,648		535	126	2,309	2,329
Benefits			59	44	103	103
Supplies, Services & Equipment	647		198	217	1,062	1,040
Student Aid/Scholarships				2	2	2
Totals	2,295	0	792	389	3,476	3,474

Budgeted Expenditures by Source
Provost & VC Acad Affairs
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
VC Academic Affairs	2,052	193			2,245	2,250
Information Technology Svcs	2,193	10			2,203	2,205
Property Rental	328				328	326
Capital Scholars Program	321				321	420
Std't Success & Undergrad Ed	312				312	321
Academic Success & Advising	766				766	711
Office OPEL	107				107	106
Center for Faculty Excellence	13				13	13
COLRS Ctr Online Lrng Resch Sv	293				293	293
Office of Engaged Learning OEL	381				381	381
Ofc Graduate Education	251				251	251
Center for Lincoln Studies	110				110	110
Ofc Research & Innovation	508	25			533	508
Ofc Instit Resch & Effect	255				255	246
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			227		227	227
Current Restricted						
Sponsored Prog-US Gov G & C				371	371	371
Sponsored Prog-Other Gov Agcy GC				72	72	72
Trust-Endowment Income				327	327	325
Totals	7,890	228	227	770	9,115	9,136
Expenditures						
Salaries & Wages	6,343		100	315	6,758	6,816
Benefits			1	71	72	72
Supplies, Services & Equipment	1,547	228	125	226	2,126	2,090
Utilities/O&M				1	1	1
Student Aid/Scholarships			1	157	158	157
Totals	7,890	228	227	770	9,115	9,136

Budgeted Expenditures by Source
Facilities Scheduling Svcs
FY 2026
(dollars in thousands)

Organization	____ Unrestricted Funds ____		____ Restricted Funds ____		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Aux Enterprises/Self-Sup Activities						
Departmental Activities			2		2	2
Current Restricted						
Totals	0	0	2	0	2	2
Expenditures						
Supplies, Services & Equipment			2		2	2
Totals	0	0	2	0	2	2

Budgeted Expenditures by Source
Administrative Affairs
FY 2026
(dollars in thousands)

Organization	____ Unrestricted Funds ____		____ Restricted Funds ____		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Under Indenture			342		342	342
Current Restricted						
Totals	0	0	342	0	342	342
Expenditures						
Salaries & Wages			117		117	95
Benefits			3		3	3
Supplies, Services & Equipment			222		222	244
Totals	0	0	342	0	342	342

Budgeted Expenditures by Source
Facilities & Services
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Facilities & Services Admin	1,161	178			1,339	1,319
Transportation	109				109	94
Building Maintenance	2,036				2,036	2,008
Janitorial	1,119				1,119	1,163
Grounds	891				891	910
Waste Disposal	58				58	58
Aux Enterprises/Self-Sup Activities						
Departmental Activities			22		22	22
Current Restricted						
Totals	5,374	178	22	0	5,574	5,574
Expenditures						
Salaries & Wages	4,001				4,001	3,936
Supplies, Services & Equipment	1,373	178	6		1,557	1,622
Utilities/O&M			16		16	16
Totals	5,374	178	22	0	5,574	5,574

Budgeted Expenditures by Source
Division of Finance & Admin
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Performing Arts Services	469				469	469
Campus Police	2,651				2,651	2,584
Ofc of Finance & Adm	718	25			743	702
Access & Equity Office	336				336	386
Fire Protection					0	66
Human Resources	1,153				1,153	1,171
Aux Enterprises/Self-Sup Activities						
Departmental Activities			1,491		1,491	1,491
Current Restricted						
Sponsored Prog-US Gov G & C				10	10	10
Sponsored Prog-Other Gov Agcy GC				95	95	95
Trust-Endowment Income				459	459	455
Totals	5,327	25	1,491	564	7,407	7,429
Expenditures						
Salaries & Wages	4,828		746	26	5,600	5,598
Benefits			83	5	88	88
Supplies, Services & Equipment	499	25	587	521	1,632	1,656
Utilities/O&M			75	12	87	87
Totals	5,327	25	1,491	564	7,407	7,429

Budgeted Expenditures by Source
Student Affairs
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
VC Student Affairs	526				526	487
Counseling Center	14				14	85
VC Student Affairs General Exp	346				346	269
Student Services	240				240	211
Health Services	14				14	146
International Student Services	281				281	303
Diversity Center	160				160	197
Career Development Center	160				160	178
Athletics	1,756				1,756	1,743
UIS Supplemental Financial Aid	303				303	233
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			4,032		4,032	4,032
Aux Enterprises Under Indenture			7,257		7,257	7,689
Departmental Activities			1,005		1,005	1,005
Current Restricted						
Sponsored Prog-US Gov G & C				203	203	203
Sponsored Prog-Other Gov Agcy GC				420	420	420
Trust-Endowment Income				1,457	1,457	1,444
Totals	3,800	0	12,294	2,080	18,174	18,645
Expenditures						
Salaries & Wages	2,878		3,498	1,227	7,603	8,121
Benefits			98	358	456	454
Supplies, Services & Equipment	604		6,111	271	6,986	6,993
Utilities/O&M			57	123	180	179
Student Aid/Scholarships	318		202	46	566	506
Debt Service Transfers mandatory			1,976	55	2,031	2,046
Capital and Deferred Maintenance Transfers			352		352	346
Totals	3,800	0	12,294	2,080	18,174	18,645

Budgeted Expenditures by Source
Auxiliary Units
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Under Indenture			6,854		6,854	6,772
Current Restricted						
Sponsored Prog-US Gov G & C				14	14	14
Totals	0	0	6,854	14	6,868	6,786
Expenditures						
Salaries & Wages			1,258	14	1,272	1,190
Benefits			27		27	27
Supplies, Services & Equipment			1,955		1,955	1,955
Student Aid/Scholarships			5		5	5
Debt Service Transfers mandatory			3,045		3,045	3,045
Capital and Deferred Maintenance Transfers			564		564	564
Totals	0	0	6,854	14	6,868	6,786

Budgeted Expenditures by Source
 Advancement
 FY 2026
 (dollars in thousands)

Organization	____ Unrestricted Funds ____		____ Restricted Funds ____		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Office of Advancement	842				842	842
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Sponsored Prog-US Gov G & C				7	7	7
Trust-Endowment Income				37	37	37
Totals	842	0	0	44	886	886
Expenditures						
Salaries & Wages	676			7	683	686
Supplies, Services & Equipment	165			37	202	199
Utilities/O&M	1				1	1
Totals	842	0	0	44	886	886

Budgeted Expenditures by Source
Enrollment and Retention Management
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Records and Registration	629				629	662
Admissions Processing	422				422	436
Admissions Recruitment	1,827				1,827	1,746
Fin Assistance Ops	628				628	685
OFC Data Analysis & Systems	341				341	341
Awards & Grants	5,918				5,918	6,368
Ofc of Enrollment & Ret Mgmt	536				536	541
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			188		188	188
Departmental Activities			3		3	3
Current Restricted						
Sponsored Prog-US Gov G & C				6,279	6,279	6,279
Sponsored Prog-Other Gov Agcy GC				731	731	731
Trust-Endowment Income				441	441	437
Totals	10,301	0	191	7,451	17,943	18,417
Expenditures						
Salaries & Wages	3,416		44	18	3,478	3,534
Benefits			1		1	1
Supplies, Services & Equipment	967		39	17	1,023	1,002
Utilities/O&M			7		7	7
Student Aid/Scholarships	5,918		100	7,416	13,434	13,873
Totals	10,301	0	191	7,451	17,943	18,417

Budgeted Expenditures by Source
 Utilities Administration-UIS
 FY 2026
 (dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Utilities - UIS	2,226				2,226	2,226
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Totals	2,226	0	0	0	2,226	2,226
Expenditures						
Supplies, Services & Equipment	3				3	3
Utilities/O&M	2,223				2,223	2,223
Totals	2,226	0	0	0	2,226	2,226

Budgeted Expenditures by Source
Other Administrative Units
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Campus Programmatic Resources/Operating Deficit	-12,934	83			-12,851	-15,489
Insurance	45				45	45
Worker's Compensation	157				157	157
Medicare	700				700	700
Aux Enterprises/Self-Sup Activities						
Departmental Activities			6		6	6
Current Restricted						
Totals	-12,032	83	6	0	-11,943	-14,581
Expenditures						
Salaries & Wages	-1,343				-1,343	-5,573
Benefits	700				700	700
Supplies, Services & Equipment	-7,424	83			-7,341	-5,347
Utilities/O&M			6		6	6
Student Aid/Scholarships	-3,965				-3,965	-4,367
Totals	-12,032	83	6	0	-11,943	-14,581

**SYSTEM WIDE PROGRAMS
&
UNIVERSITY SYSTEM OFFICES**

	Unrestricted Funds		Restricted Funds		Fiscal Year	Prior Fiscal
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self Sup Activities	Current Restricted	Total	Year Total
Revenues						
State & Tuition						
Education Assistance & General Revenue Funds	162,800				162,800	148,423
Income Fund	89,024				89,024	53,203
Institutional		63,965			63,965	61,794
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			710		710	695
Departmental Activities			34,470		34,470	38,470
Current Restricted						
Sponsored Prog-US Gov G & C				1,941	1,941	2,155
Sponsored Prog-Other Gov Agcy GC				4,994	4,994	5,547
Trust-Endowment Income				4,102	4,102	4,146
State Fringe Benefits					58,482	49,316
Total Revenues	251,824	63,965	35,180	11,037	420,488	363,749
Expenditures By Function						
Instruction	22,520			290	22,810	23,225
Research	2,293	4,000		3,403	9,696	10,021
Public Service	1,025	3,412	30,490	4,547	39,474	43,082
Academic Support	11,884	3,796	3,813	254	19,747	20,406
Student Services	1,320	100		473	1,893	1,772
Institutional Support	204,229	52,348	167	822	257,566	205,043
Operation and Maintenance of Plant	8,546	309			8,855	8,855
Scholarships and Fellowships	7			8	15	8
Aux/Hosp, Indep Oper			710	1,240	1,950	2,021
State Fringe Benefits					58,482	49,316
Total Expenditures	251,824	63,965	35,180	11,037	420,488	363,749
Expenditures By Type						
Salaries & Wages	104,118	7,046	10,841	3,749	125,754	107,688
Benefits	26,240	7	1,262	1,088	28,597	28,680
Supplies, Services & Equipment	113,366	56,865	23,068	6,092	199,391	169,798
Utilities/O&M		47	9	85	141	143
Student Aid/Scholarships				23	23	24
Capital and Deferred Maintenance Transfers	8,100				8,100	8,100
State Fringe Benefits					58,482	49,316
Total Expenditures	251,824	63,965	35,180	11,037	420,488	363,749

Organization	____ Unrestricted Funds ____		____ Restricted Funds ____		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Academic Affairs Programs	5,886	110	3,592	554	10,142	10,395
OTM Royalties	3,742	4,593			8,335	8,335
System Wide Resources	157,355	4,250			161,605	113,954
Executive Offices	7,544	2,254	1,313	643	11,754	13,678
Vice Pres External Rel & Comm	2,627	641	21	47	3,336	3,211
Vice Pres Econ Dev and Innov	2,869	1,123	7,819	6,679	18,490	23,803
Exec VP & VP Academic Affairs	10,156	3,042	48	1,512	14,758	14,467
University Audits	2,636	76			2,712	2,619
VP Chief Financial Officer	47,539	25,845	22,387	1,602	97,373	92,706
USO General Use	11,470	22,031			33,501	31,265
State Fringe Benefits					58,482	49,316
Grand Total	251,824	63,965	35,180	11,037	420,488	363,749

Budgeted Expenditures by Function
FY 2026
(dollars in thousands)

Organization	Function									Fiscal Year Total
	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation and Maintenance of Plant	Scholarships and Fellowships	Aux/Hosp, Indep Oper	
Academic Affairs Programs			492	5,384	255	4,004		7		10,142
OTM Royalties		4,000				4,335				8,335
System Wide Resources	22,520	2,293		5,994	1,166	121,532	8,100			161,605
Executive Offices	1		1,162		1	10,590				11,754
Vice Pres External Rel & Comm			18			3,318				3,336
Vice Pres Econ Dev and Innov	268	2,991	11,591	767	460	2,413				18,490
Exec VP & VP Academic Affairs		277	1,102	3,895		9,428		8	48	14,758
University Audits						2,712				2,712
VP Chief Financial Officer	21	135	25,109	3,707	11	65,733	755		1,902	97,373
USO General Use						33,501				33,501
State Fringe Benefits										58,482
Grand Total	22,810	9,696	39,474	19,747	1,893	257,566	8,855	15	1,950	420,488

Budgeted Expenditures by Source
Academic Affairs Programs
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Instit of Govt & Pub Affs	1,636	10			1,646	1,646
Special Univ Academic Programs	2,216				2,216	2,607
University Press	1,073				1,073	988
Academic Programs and Services	961	100			1,061	1,061
Aux Enterprises/Self-Sup Activities						
Departmental Activities			3,592		3,592	3,522
Current Restricted						
Sponsored Prog-US Gov G & C				44	44	49
Sponsored Prog-Other Gov Agcy GC				165	165	183
Trust-Endowment Income				345	345	339
Totals	5,886	110	3,592	554	10,142	10,395
Expenditures						
Salaries & Wages	4,606		1,186	150	5,942	5,388
Benefits			155	41	196	193
Supplies, Services & Equipment	1,280	110	2,249	363	4,002	4,812
Utilities/O&M			2		2	2
Totals	5,886	110	3,592	554	10,142	10,395

Budgeted Expenditures by Source
OTM Royalties
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
OTM Chicago	1,616				1,616	1,616
OTM Urbana-Champaign	2,126	4,593			6,719	6,719
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Totals	3,742	4,593	0	0	8,335	8,335
Expenditures						
Salaries & Wages	3,742	593			4,335	4,335
Supplies, Services & Equipment		4,000			4,000	4,000
Totals	3,742	4,593	0	0	8,335	8,335

Budgeted Expenditures by Source
System Wide Resources
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
University-wide Resources	157,355	4,250			161,605	113,954
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Totals	157,355	4,250	0	0	161,605	113,954
Expenditures						
Salaries & Wages	19,189				19,189	3,256
Benefits	24,894				24,894	24,893
Supplies, Services & Equipment	105,172	4,250			109,422	77,705
Capital and Deferred Maintenance Transfers	8,100				8,100	8,100
Totals	157,355	4,250	0	0	161,605	113,954

Budgeted Expenditures by Source
Executive Offices
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Secr Ofc/Board of Trustees	741	432			1,173	1,173
University Counsel	4,096	684			4,780	4,780
President's Office	2,009	1,138			3,147	3,147
Univ Ethics & Compliance Ofc	698				698	698
Aux Enterprises/Self-Sup Activities						
Departmental Activities			1,313		1,313	3,229
Current Restricted						
Sponsored Prog-US Gov G & C				12	12	13
Trust-Endowment Income				631	631	638
Totals	7,544	2,254	1,313	643	11,754	13,678
Expenditures						
Salaries & Wages	7,512	213	797	3	8,525	9,788
Benefits		3	94	15	112	260
Supplies, Services & Equipment	32	2,038	422	557	3,049	3,562
Utilities/O&M				68	68	68
Totals	7,544	2,254	1,313	643	11,754	13,678

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Vice Pres External Rel & Comm	2,627	641			3,268	3,144
Aux Enterprises/Self-Sup Activities						
Departmental Activities			21		21	21
Current Restricted						
Trust-Endowment Income				47	47	46
Totals	2,627	641	21	47	3,336	3,211
Expenditures						
Salaries & Wages	2,627	15			2,642	2,551
Supplies, Services & Equipment		626	20	47	693	659
Utilities/O&M			1		1	1
Totals	2,627	641	21	47	3,336	3,211

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Illinois Ventures	1,025	182			1,207	1,207
Vice Pres Econ Dev and Innov	1,844	566			2,410	2,410
Discovery Partners Institute		375			375	510
Aux Enterprises/Self-Sup Activities						
Departmental Activities			7,819		7,819	12,485
Current Restricted						
Sponsored Prog-US Gov G & C				1,234	1,234	1,371
Sponsored Prog-Other Gov Agcy GC				3,740	3,740	4,155
Trust-Endowment Income				1,705	1,705	1,665
Totals	2,869	1,123	7,819	6,679	18,490	23,803
Expenditures						
Salaries & Wages	2,869		1,552	3,473	7,894	8,345
Benefits			154	990	1,144	1,247
Supplies, Services & Equipment		1,123	6,113	2,191	9,427	14,184
Utilities/O&M				10	10	11
Student Aid/Scholarships				15	15	16
Totals	2,869	1,123	7,819	6,679	18,490	23,803

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
CARLI	2,264	1,630			3,894	3,832
Exec VP & VP Academic Affairs	1,805	954			2,759	2,759
Univ Ofc Planning & Budgeting	1,956	157			2,113	2,113
System Human Resource Services	3,323	151			3,474	3,382
Digital Risk Office	808	150			958	530
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			48		48	47
Departmental Activities					0	142
Current Restricted						
Sponsored Prog-US Gov G & C				290	290	322
Sponsored Prog-Other Gov Agcy GC				1,089	1,089	1,209
Trust-Endowment Income				133	133	131
Totals	10,156	3,042	48	1,512	14,758	14,467
Expenditures						
Salaries & Wages	10,050			91	10,141	9,626
Benefits				42	42	53
Supplies, Services & Equipment	106	3,042	48	1,370	4,566	4,778
Utilities/O&M				1	1	2
Student Aid/Scholarships				8	8	8
Totals	10,156	3,042	48	1,512	14,758	14,467

Budgeted Expenditures by Source
University Audits
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Office of University Audits	2,636	76			2,712	2,619
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Totals	2,636	76	0	0	2,712	2,619
Expenditures						
Salaries & Wages	2,636	4			2,640	2,546
Supplies, Services & Equipment		72			72	73
Totals	2,636	76	0	0	2,712	2,619

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Admin Info Technology Services	23,439	4,036			27,475	27,215
University Payables	2,923	619			3,542	3,467
Procurement Diversity	560	200			760	760
AVP Procurement Services	589	913			1,502	1,490
Sys Purchasing & Sup Svc	529	72			601	567
Cap Prgm, Real Est, & Util Svc	2,190	582			2,772	2,772
U of I Foundation	1,841	1,345			3,186	3,186
System Office Shared Services	2,207	326			2,533	2,432
Ofc Medicaid Innovation		3,220			3,220	2,321
Business Services	608	89			697	697
VP Chief Financial Officer	1,273	95			1,368	1,368
Treasury Operations	967	188			1,155	1,076
University Tax	416	10			426	408
Banking & Investment Services	546	6,930			7,476	6,844
ICard & Merchant Card Services	685	1,366			2,051	2,037
University Bursar	1,815	2,241			4,056	4,056
University Payroll & Benefits	2,812	1,084			3,896	3,896
Univ Acct & Fin Report	2,282	1,987			4,269	4,269
AVP Controller	704	315			1,019	1,019
System Government Costing	685	190			875	875
AVP Budget and Business Ops	468	37			505	505
Aux Enterprises/Self-Sup Activities						
Aux Enterprises Not Under Indenture			662		662	648
Departmental Activities			21,725		21,725	19,071
Current Restricted						
Sponsored Prog-US Gov G & C				361	361	400
Trust-Endowment Income				1,241	1,241	1,327
Totals	47,539	25,845	22,387	1,602	97,373	92,706
Expenditures						
Salaries & Wages	45,575	6,221	7,306	32	59,134	57,780
Benefits		4	859		863	758
Supplies, Services & Equipment	1,964	19,573	14,216	1,564	37,317	34,109
Utilities/O&M		47	6	6	59	59
Totals	47,539	25,845	22,387	1,602	97,373	92,706

Budgeted Expenditures by Source
USO General Use
FY 2026
(dollars in thousands)

Organization	Unrestricted Funds		Restricted Funds		Fiscal Year Total	Prior Fiscal Year Total
	State & Tuition	Current Unrestricted- Other	Aux Enterprises/Self- Sup Activities	Current Restricted		
Univ System Offices Reserve	10,124	21,949			32,073	29,907
Medicare	1,346				1,346	1,276
Planning-Intercampus Mail&Tran		82			82	82
Aux Enterprises/Self-Sup Activities						
Current Restricted						
Totals	11,470	22,031	0	0	33,501	31,265
Expenditures						
Salaries & Wages	5,312				5,312	4,073
Benefits	1,346				1,346	1,276
Supplies, Services & Equipment	4,812	22,031			26,843	25,916
Totals	11,470	22,031	0	0	33,501	31,265

CRITICAL DATES

Critical Dates for FY2026 Budget Preparation

- Spring/Summer 2024 – U of I FY2026 budget request developed
- November 2024 – BOT approves U of I FY2026 budget request
- January 2025 – IBHE Budget Recommendations submitted to the Governor
- January 2025 – BOT approves tuition
- January 2025/March 2025/May 2025 – BOT approves student fees
- February 2025 – Governor’s Budget Recommendations submitted to the Legislature
- May 2025 – BOT approves preliminary FY2026 operating funds budget
- May 2025 – Legislature acts on FY2026 Budget
- June 2025 – Governor acts on FY2026 Budget bill
- September 2025 – BOT scheduled to approve the FY2026 Budget Summary for Operations

GLOSSARY OF TERMS

GLOSSARY OF TERMS

EXPENDITURE FUNCTIONAL CLASSIFICATIONS

Academic Support

Expenditures to provide support services for the institution's primary missions--instruction, research, and public service. It includes libraries, museums and galleries, educational media services, academic information technology, academic administration, academic personnel development, and course and curriculum development.

Auxiliary Enterprises

Expenditures for self supporting operations which are not directly related to instruction, research, or public service units but which exist to furnish goods or services to students, faculty, and staff. Examples include food service, residence halls, bookstores, parking, and student unions.

Hospital

Expenditures associated with the patient care operations of the hospital and clinics that are a part of the University of Illinois Hospital and Health Sciences System.. It includes direct patient care, health care supportive services, and administration of the hospital.

Independent Operations

Expenditures which are independent of, or unrelated to, but which may enhance the primary missions of the institution. It includes commercial operations such as Willard Airport at Urbana-Champaign and the steam plant in Chicago.

Institutional Support

Expenditures for central executive-level activities concerned with management and long-range planning of the entire institution; fiscal operations including investment, financing, business, and audit functions; administrative information technology; space management; personnel administration; logistical services that provide procurement, storerooms, safety, security, printing, and transportation services to the institution; support services to faculty and staff that are not operated as auxiliary enterprises; and activities concerned with community and alumni relations including community, governmental, development and fund raising.

Instruction

Expenditures for all activities that are part of an institution's instruction program. It includes credit and noncredit courses for academic, vocational and technical instruction; teaching assistants; remedial and tutorial instruction; regular, special, and extension sessions; and lectureships.

Operation and Maintenance of Plant

Expenditures for the administration, supervision, operation, maintenance, preservation, and protection of the institution's physical plant. It includes physical plant administration, building maintenance, custodial services, utilities, landscape and grounds maintenance, major repairs and renovations, security and safety, logistical services and operation and maintenance information technology.

Public Service

Expenditures for activities established primarily to provide non-instructional services beneficial to individuals and groups external to the institution. It includes such services as cooperative extension service, community service, public broadcasting services, and public service information technology.

Research

Expenditures for activities specifically organized to produce research whether commissioned by an agency external to the institution or separately budgeted by an organizational unit within the institution. It includes institutes and research centers, individual and project research, and research information technology.

Scholarships and Fellowships

Expenditures for scholarships and fellowships in the form of grants to students selected by the institution or from an entitlement program and, including trainee stipends, prizes, and awards. (Budget excludes the value of tuition and fee waivers granted staff and graduate assistants.)

Student Services

Expenditures for offices of admission and registrar and those activities which have the primary purpose of contributing to the student's emotional and physical well-being and intellectual, cultural, and social development outside the context of the formal instruction program. It includes student services administration, social and cultural development, counseling and career guidance, financial aid administration, student admissions and records, student health services and student services information technology.

FUND GROUPS**State & Tuition**

Expenditures that have a source of funds of state appropriations or University Income Fund (primarily tuition and fees).

Non-State FundsInstitutional

Expenditures paid from revenues from private unrestricted gifts, royalties, educational and administrative allowances, and costs recovered from grants and contracts.

Restricted

Expenditures paid from grants and contracts received from the U.S. Government, State of Illinois, and private institutions as well as endowment income, private gifts, work study program, medical service plan, dental service plan, and federal appropriations that can only be spent in accordance with the terms of those gifts and grants.

Auxiliary Enterprises

Expenditures for self-supporting operations that are not directly related to instruction, research, or public service units but which furnish goods or services to students, faculty, and staff. Examples include food service, residence halls, bookstores, and student unions.

Departmental Activities

Expenditures for operations that are self-supporting in whole or part that are directly related to the institution's primary missions of instruction, research, and service and are provided primarily to the general public.