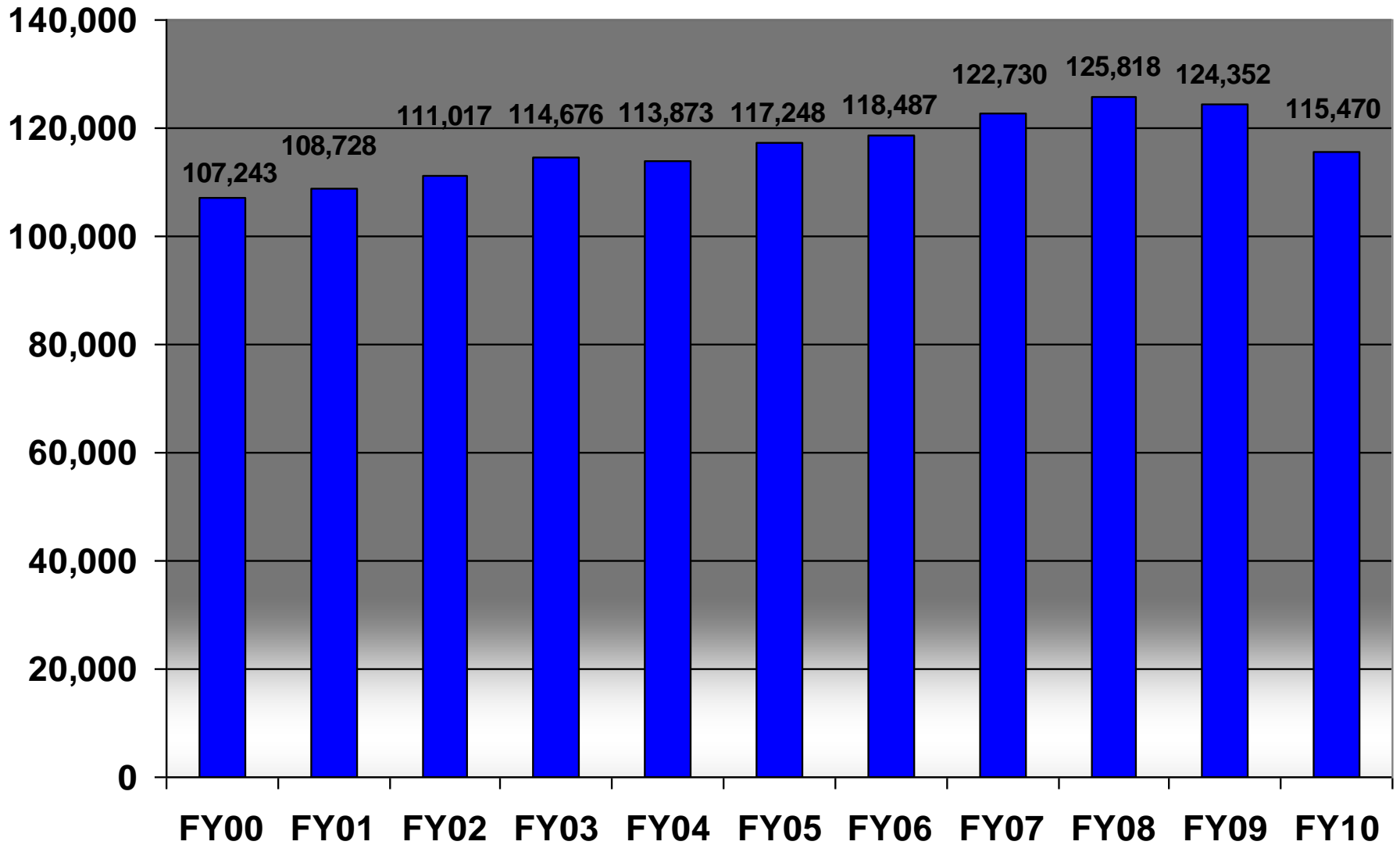


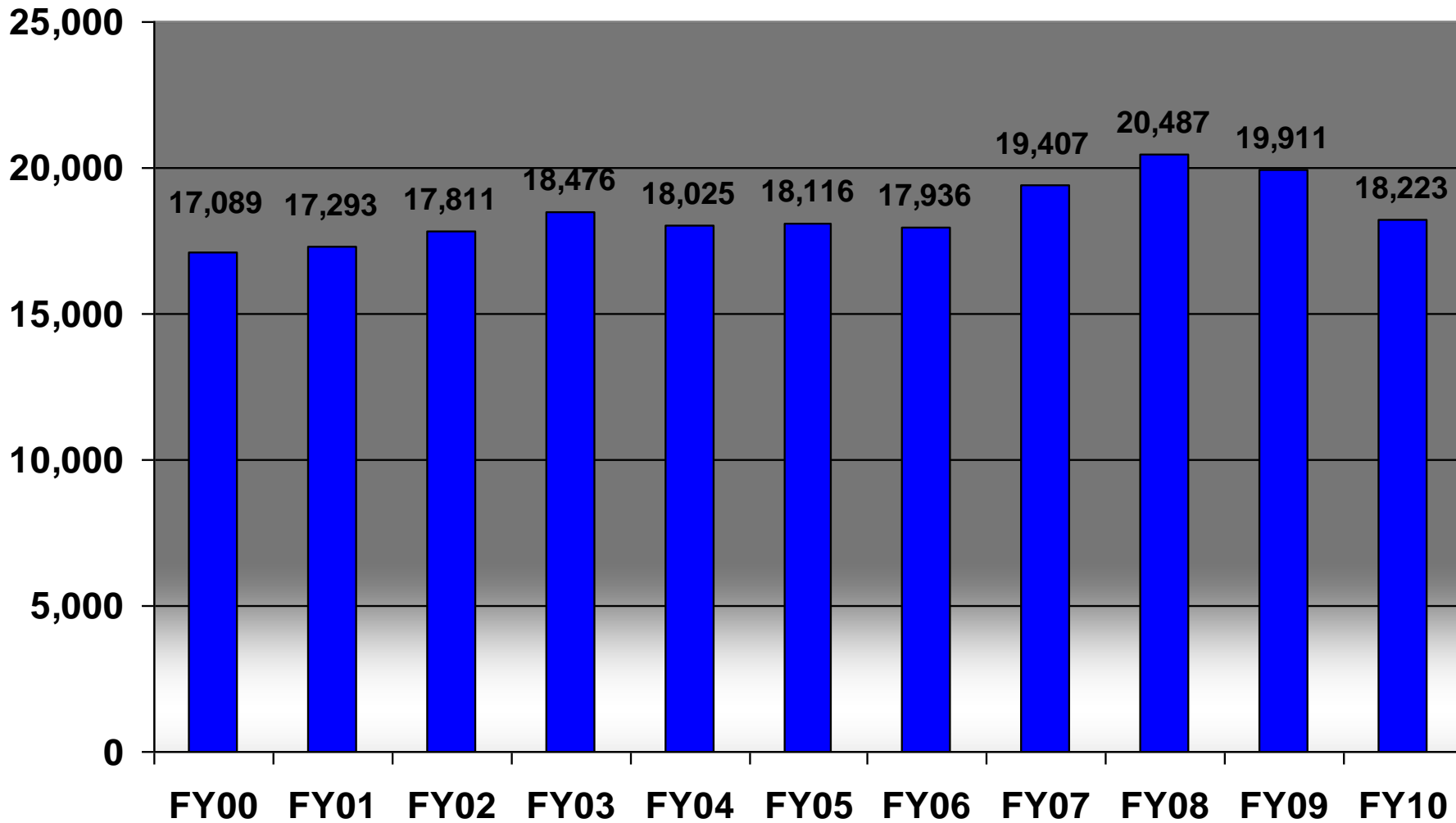
# **FY10 Financial Performance**

**Presented to the  
University of Illinois Board of Trustees  
September 23, 2010**

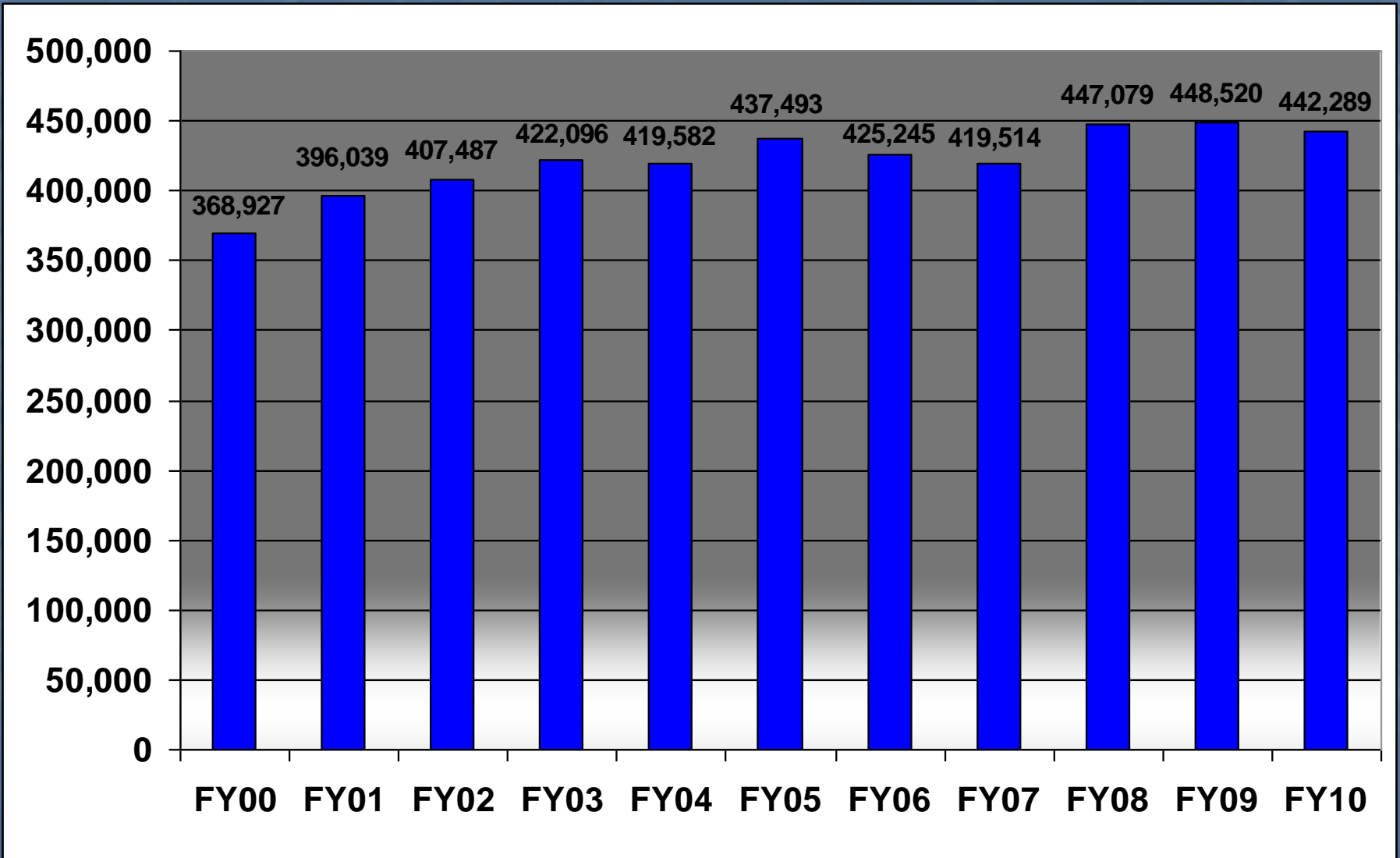
# Patient Days



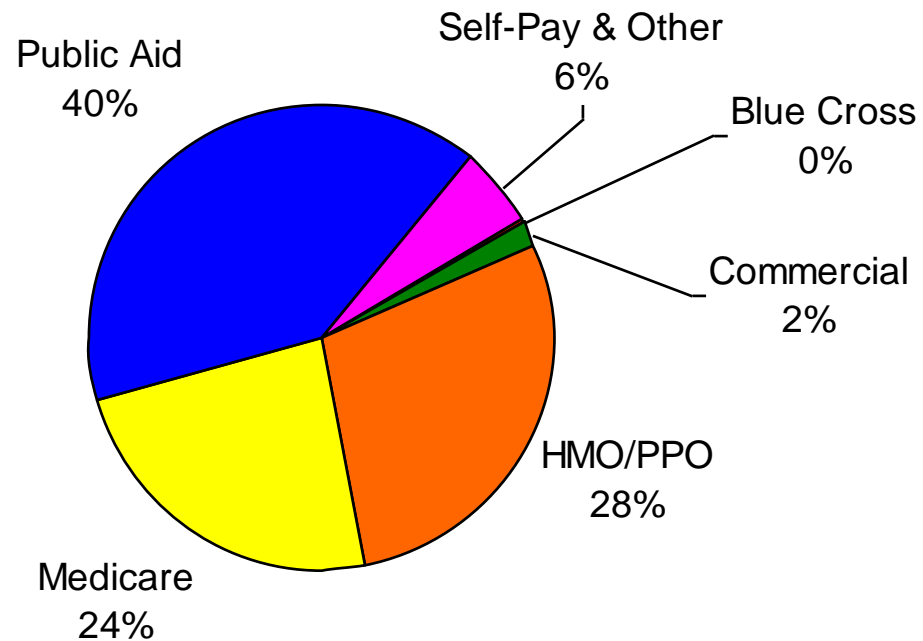
# Patient Discharges



# Outpatient Visits

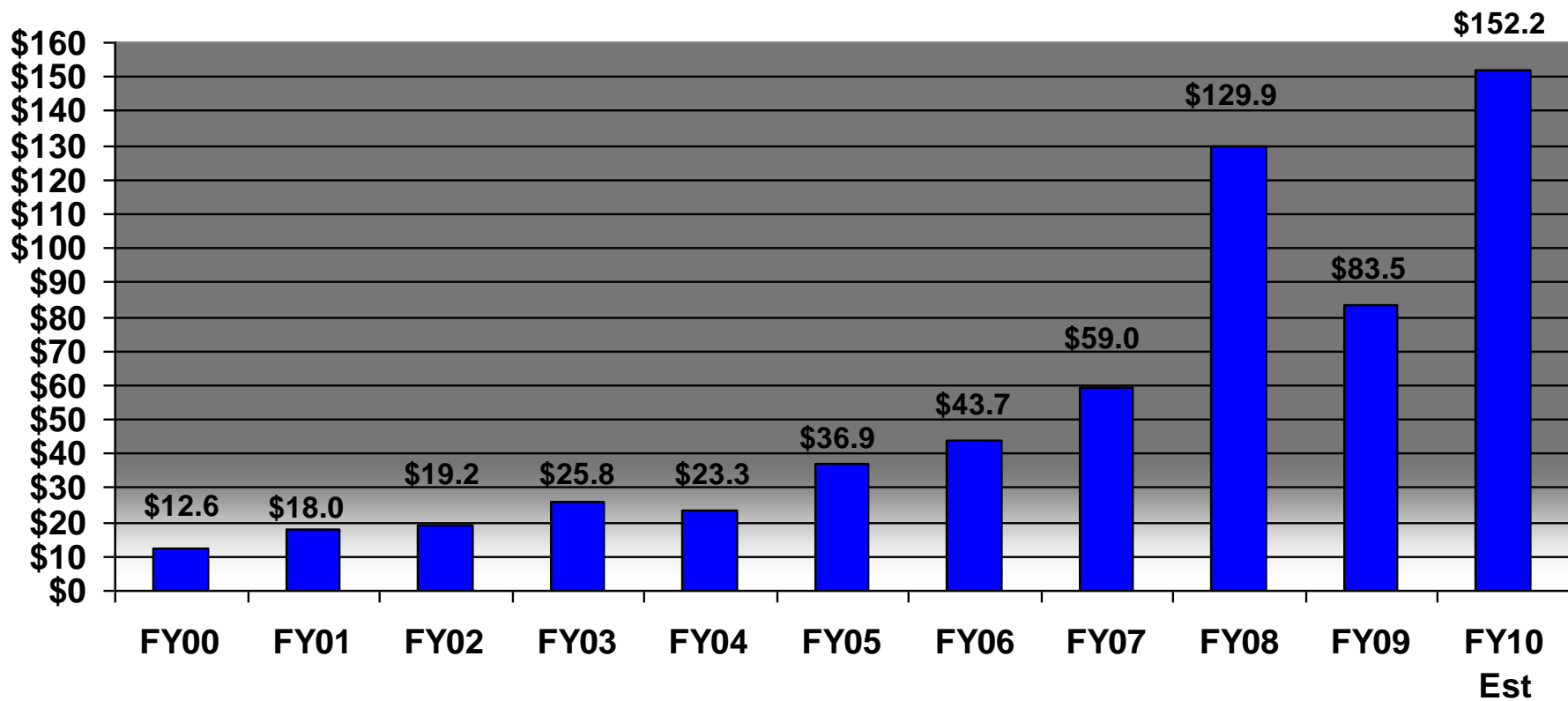


# Payor Mix (% of Patient Days)

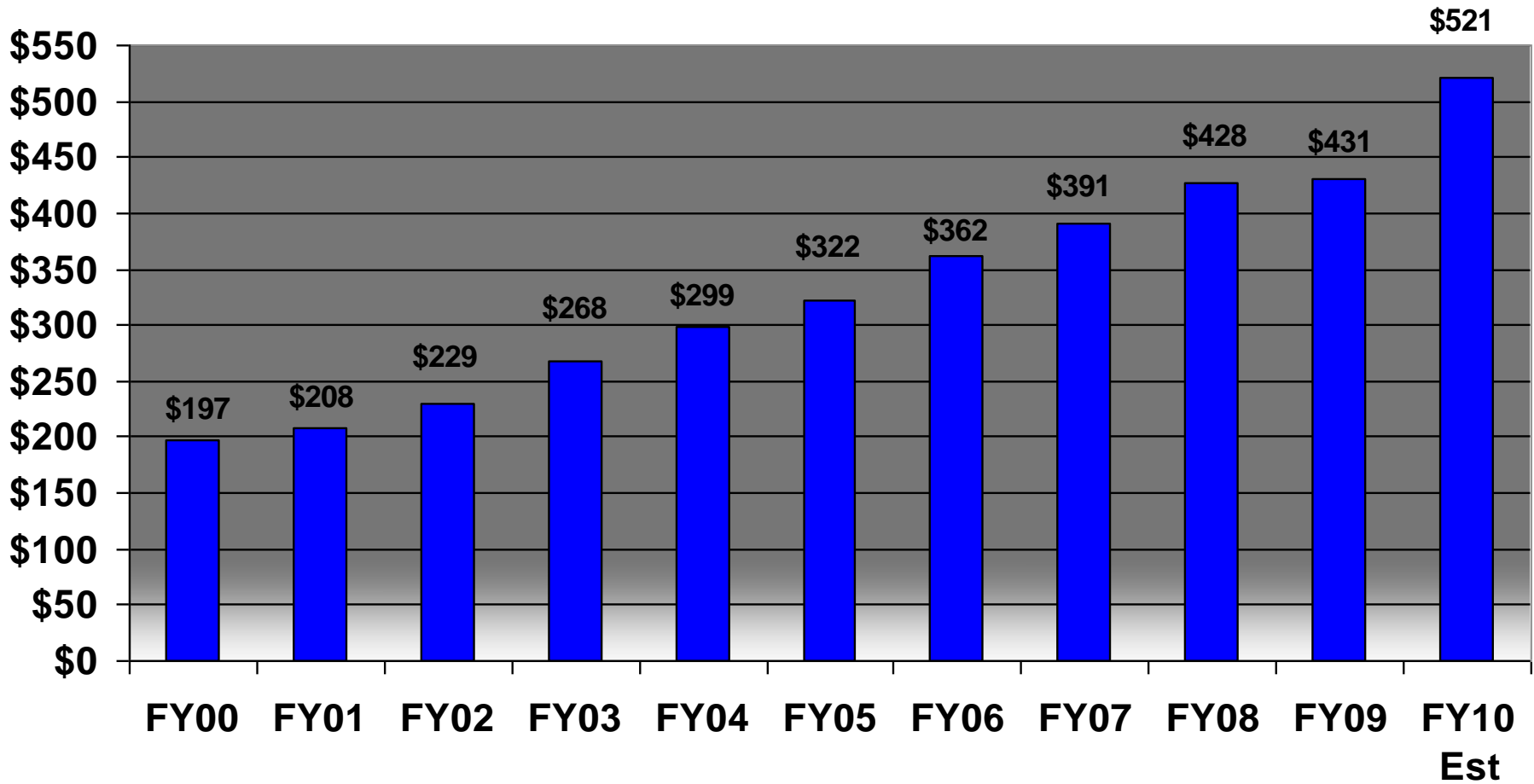


# Claim on Cash (data in millions)

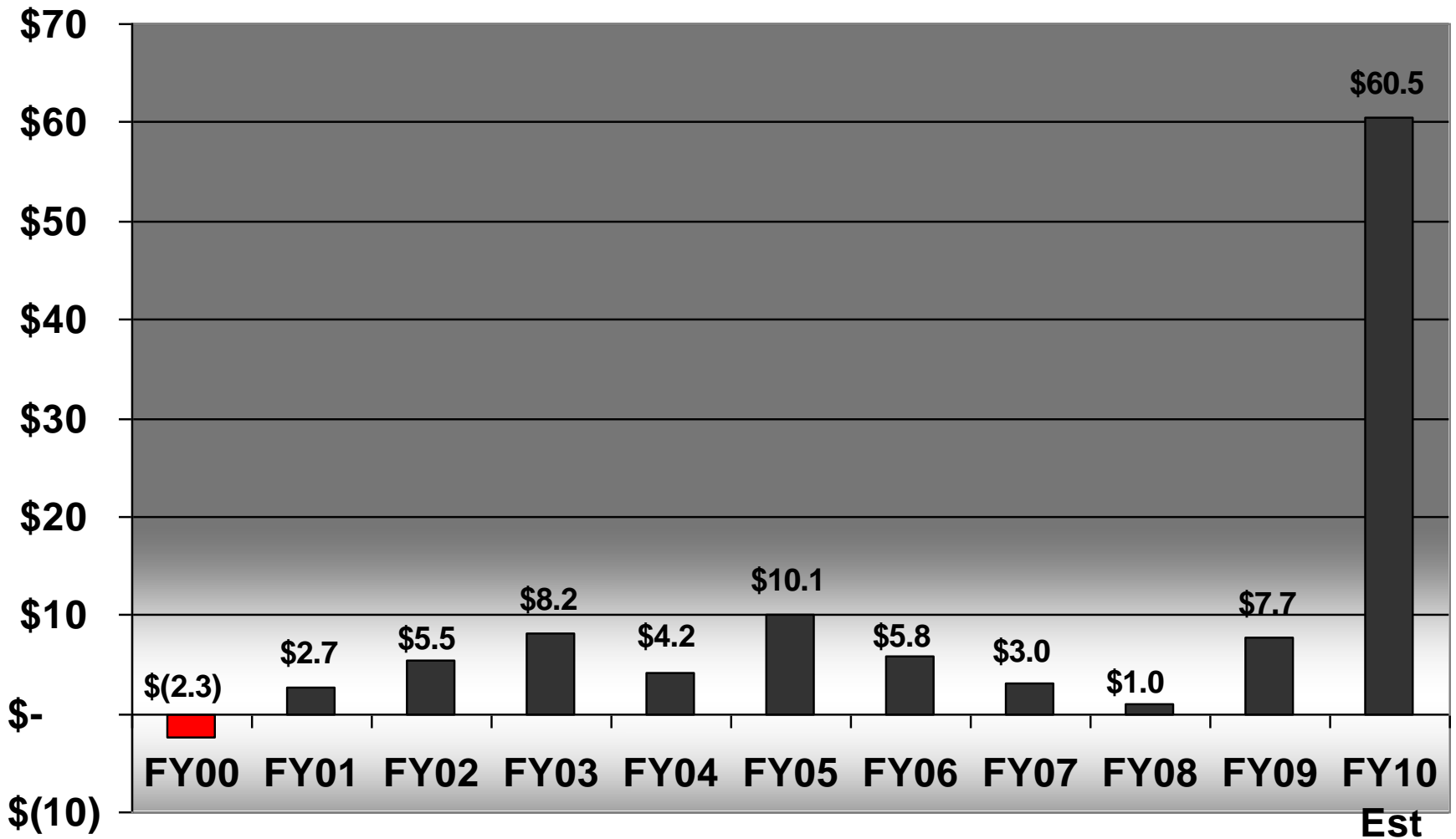
## Ending cash balance



# Cash Collections (data in millions)



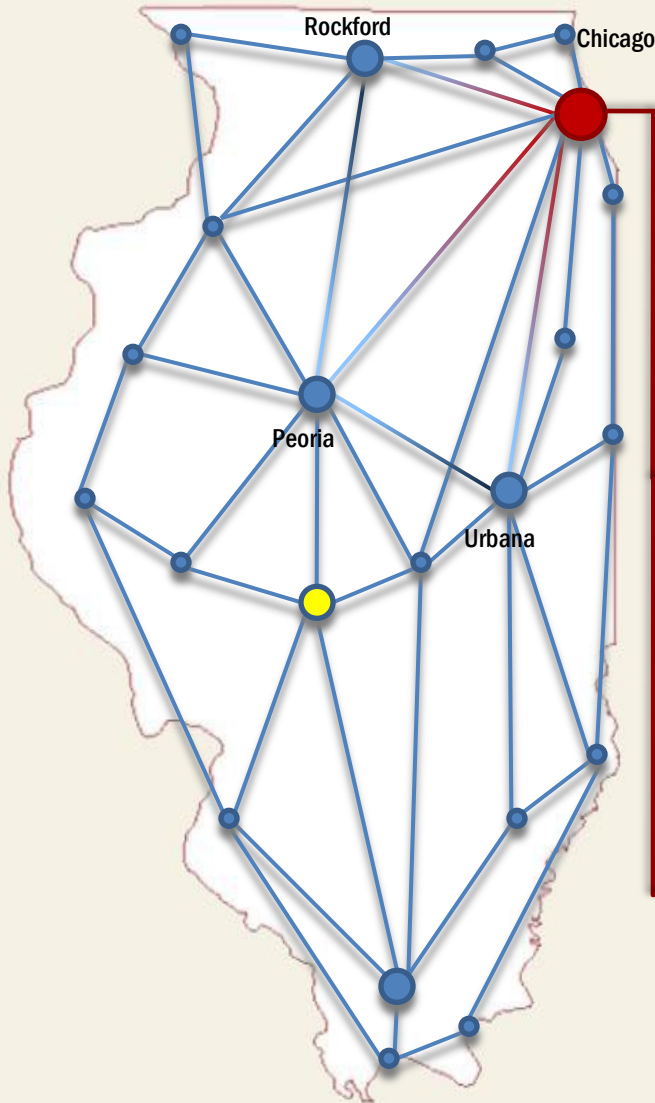
# Net Income (data in millions)





**University of Illinois  
Physician Group Practice  
(Medical Service Plan)  
Summary FY 2010**

# Illinois Medicine: Enterprise Goals



## Diversity and Public Service



- Institute on Urban Medicine
- National Center for Rural Health
- International Programs & Affiliations

## Patient Safety



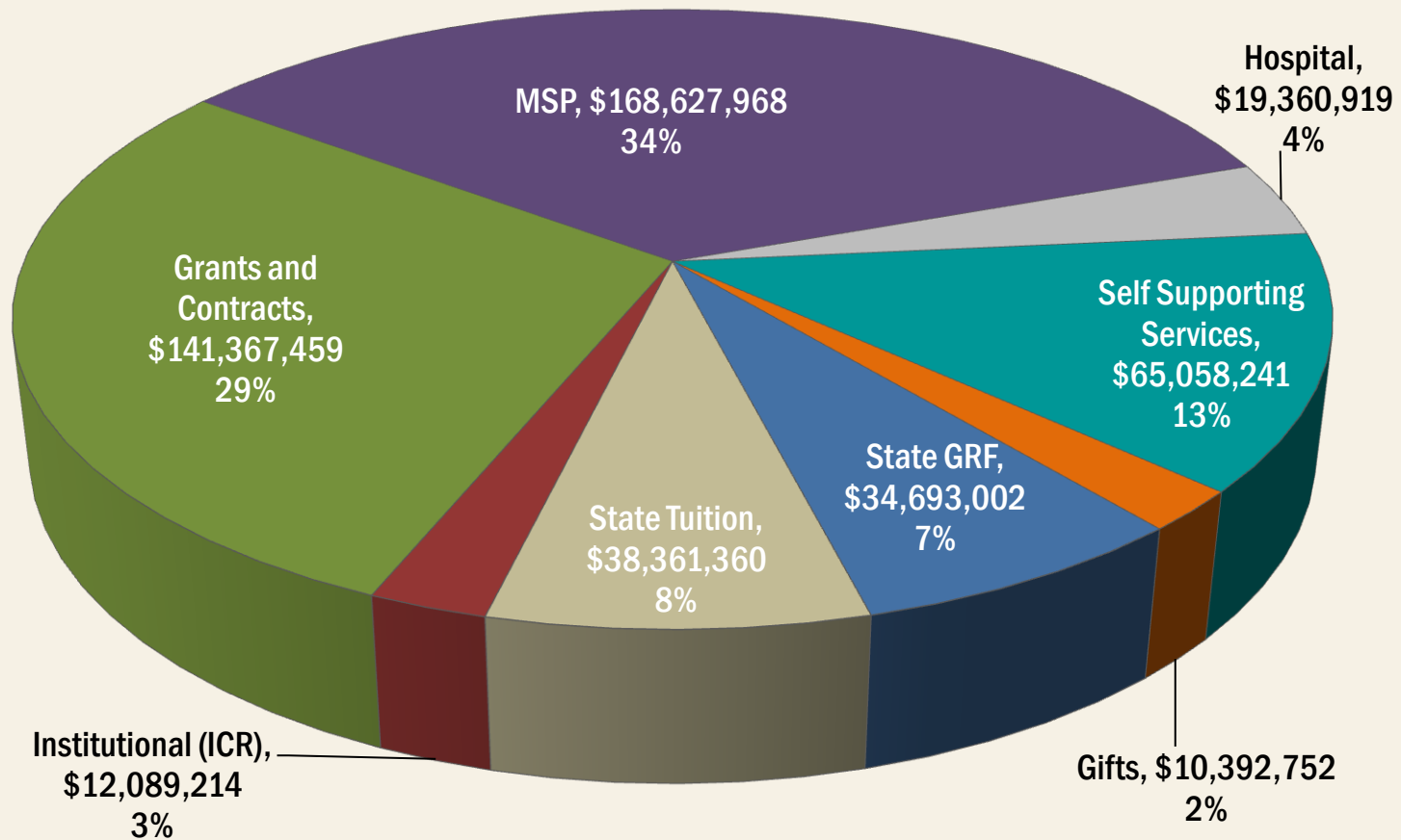
- Public private research partnerships
- M.S. in Patient Safety Leadership
- Graduate Certificates
  - Patient Safety Organizations
  - Patient Safety, Error Science, & Full Disclosure

## Statewide Resource



- Only major public academic medical center in Illinois
- Educational & Clinical services reach every county in Illinois
- Illinois TeleHealth Initiative

## FY 2010 Expenditure Portfolio

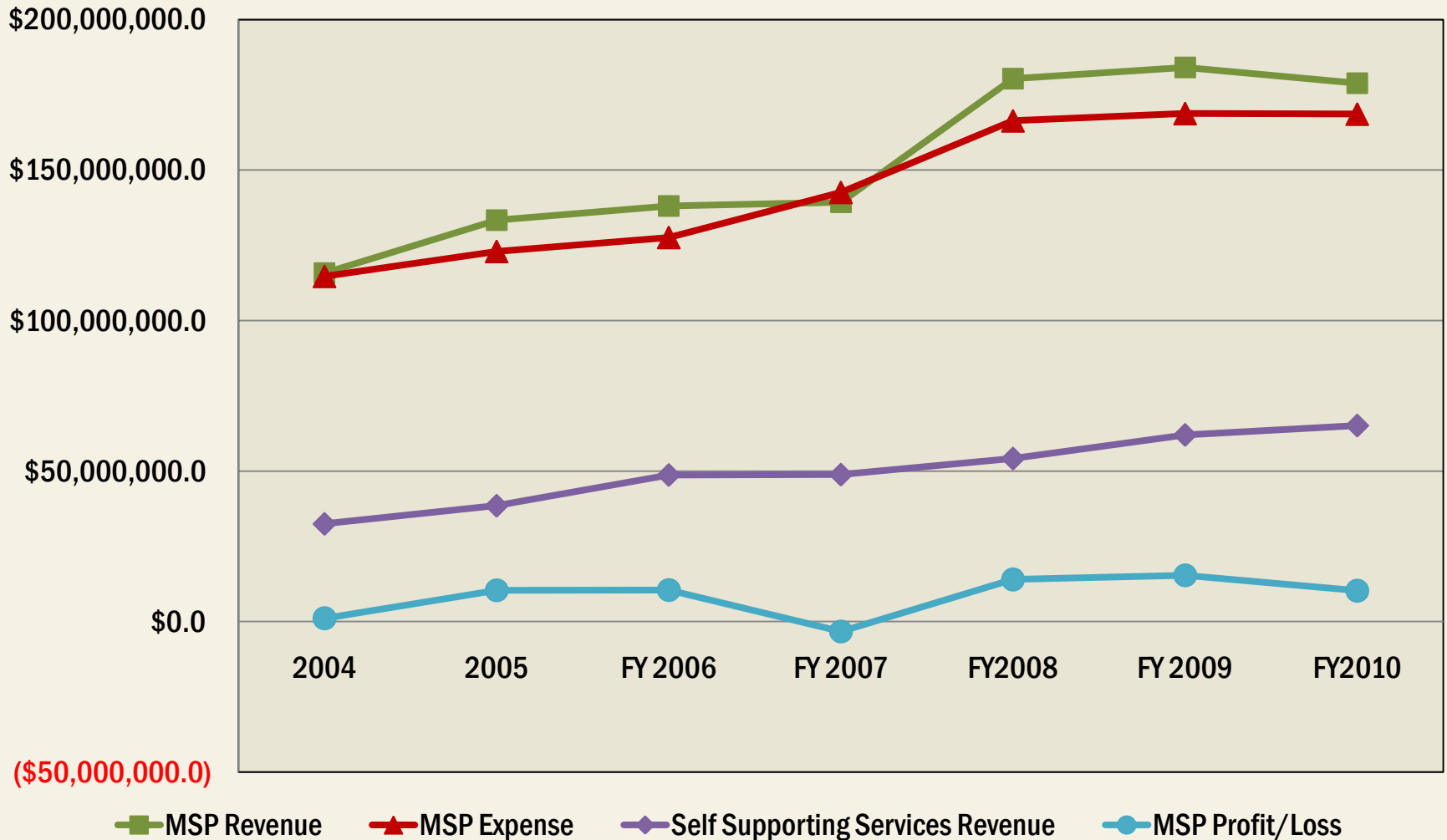


**Total COM Expenditures: ~\$471M (medical school accounts)**

\*MSP = Physician Group Practice

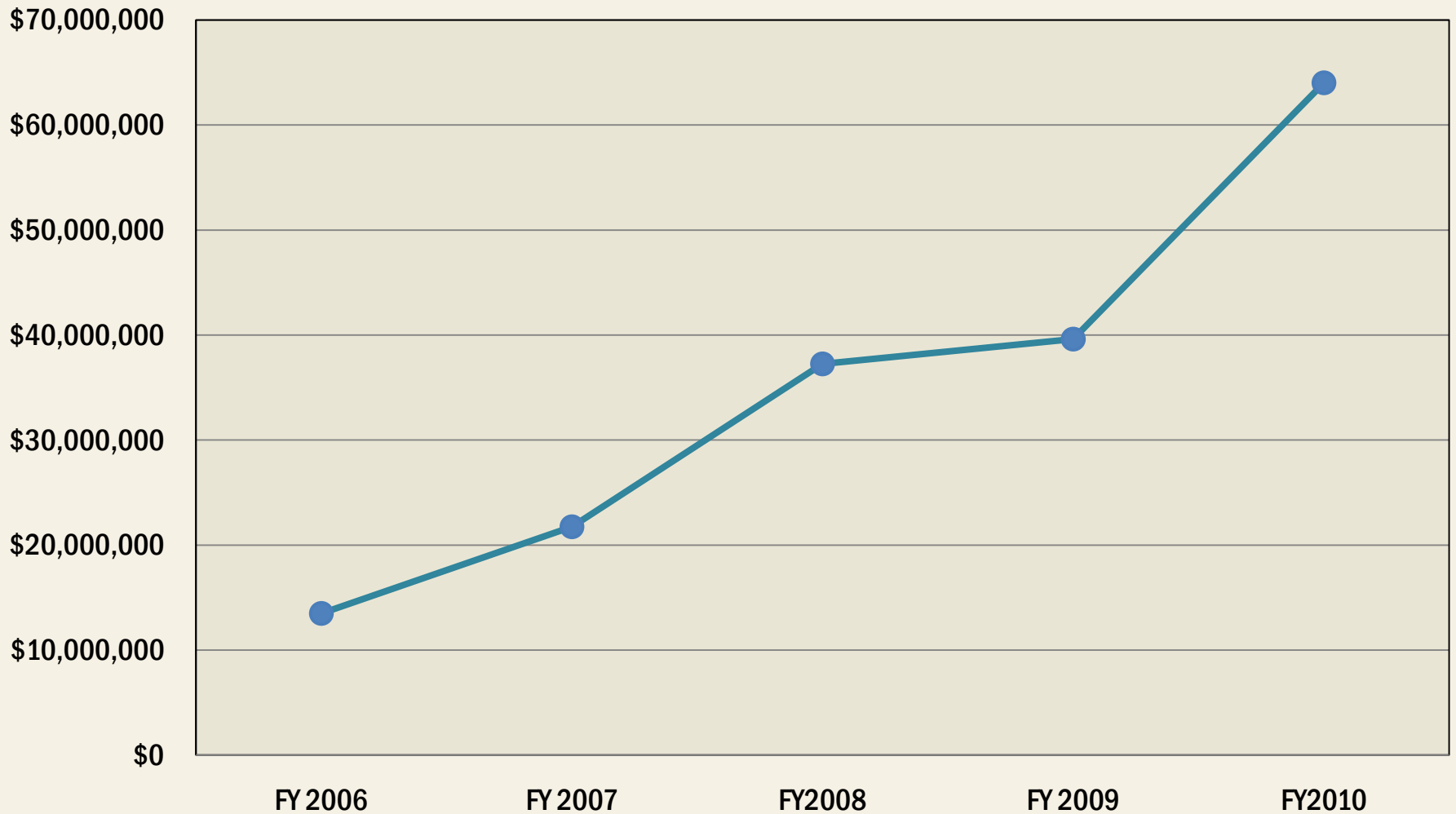
# GROUP PRACTICE PLAN

## Revenue, Expense, and Net Income FY 2004 - FY 2010



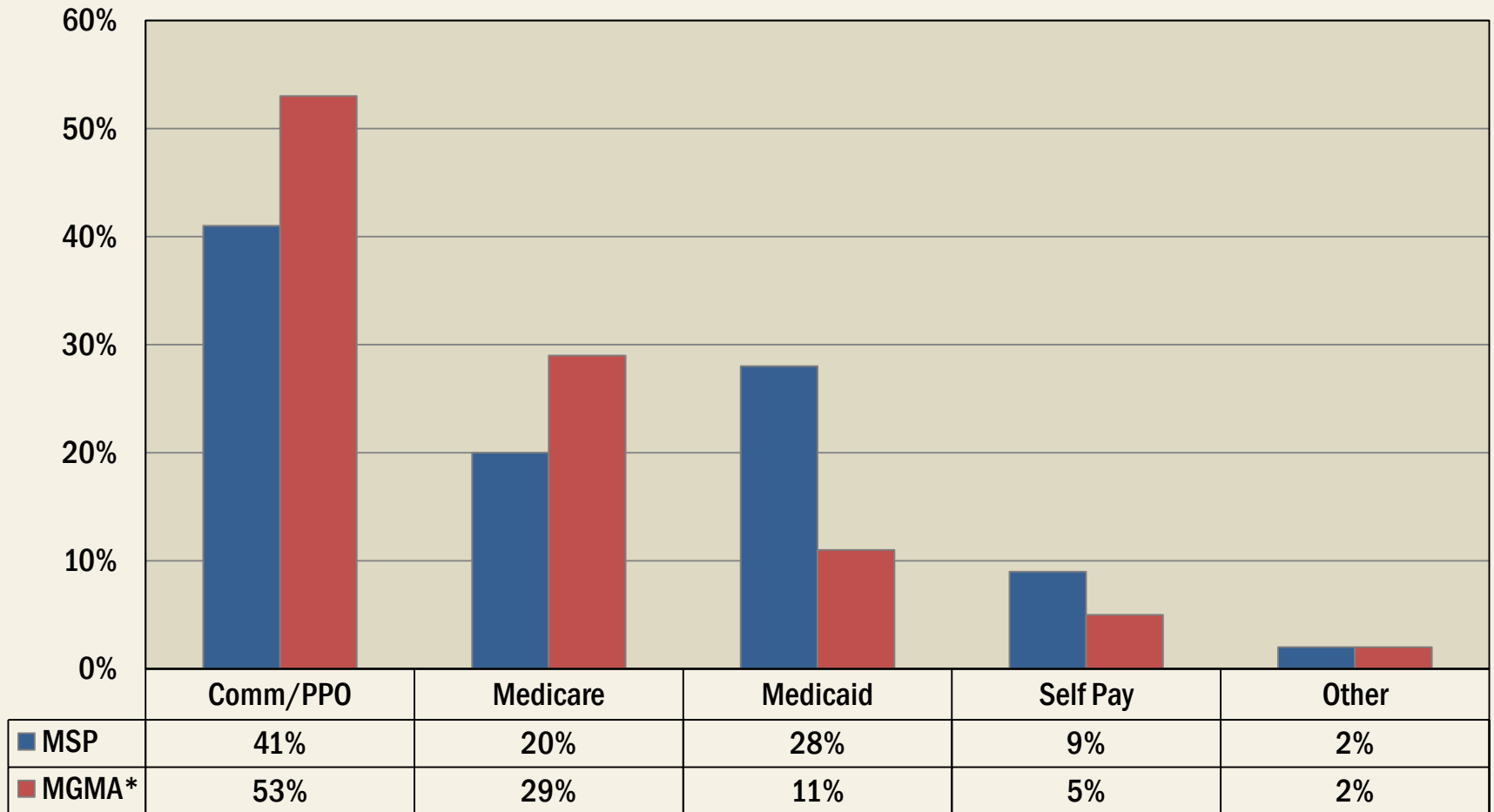
# GROUP PRACTICE PLAN

## CASH RESERVES FY 2006 - FY 2010



# GROUP PRACTICE PLAN

## FY2010 GROUP PRACTICE PAYOR MIX *VS* NATIONAL BENCHMARKS



\*MGMA = Medical Group Management Association

# University of Illinois Medical Center Safety Report

**Presented to the  
Hospital Committee of the Board of Trustees of the  
University of Illinois  
September 22, 2010**

**W.H. Chamberlin, MD**

# Adverse Events

- 4000 adverse events and unsafe conditions reported in FY10. An emphasis on reporting, root cause analysis, and improving systems has resulted in the following:
  - 38 Patient and Family Communication Consults
  - 3 clear harm errors with full disclosure
  - 30 Process improvements



# Research-Grants and Publications

- Timothy McDonald and colleagues were awarded a \$3,000,000 grant from the Agency for Healthcare Research and Quality to disseminate and evaluate the “Seven Pillars” program for responding to adverse patient incidents to nine Chicago-area hospitals including Resurrection, Vanguard, and Mount Sinai hospitals.
- David Mayer and his colleagues were awarded \$100,000 from the Anesthesia Patient Safety Foundation to disseminate the proven effective use of lipid rescue to treat local anesthetic toxicity.
- Rachel Yudkowsky and colleagues were awarded a \$100,000 grant from the Agency for Healthcare Research and Quality to evaluate the impact of a virtual reality simulator on Neurosurgery resident training and in-situ performance of ventriculostomy.

# Education

- A Patient Safety and Medical Liability workshop was funded by the Agency for Healthcare Research and Quality and held in Telluride, Colorado. Students attended from throughout the country and were represented by schools of Medicine, Nursing, Pharmacy, Applied Health Science, Public Health, and Law.