

ROLL CALL

APPROVE PROJECT BUDGET FOR SURGICAL INNOVATION AND TRAINING
LABORATORY, CHICAGO

Action: Approve Project Budget for Surgical Innovation and Training
Laboratory

Funding: Gift Funds, Restricted Funds Operating Budget, and Institutional Funds
Operating Budget

In May 2017, the Board approved the Surgical Innovation and Training Laboratory project with a budget of \$6,328,000. This project will build a state-of-the-art Surgical Innovation and Training Laboratory in the basement of the Neuropsychiatric Institute located at 912 South Wood Street, Chicago, IL. This project is intended to provide modern facilities for a number of programs within the College of Medicine, including primary laboratory space to serve minimally invasive and robotic surgery demonstration and instruction. The existing basement space is vacant and recent infrastructure upgrades in the vicinity have prepared the space for activation and occupancy. This project is the first and largest phase of a multi-phased project anticipating installation of core laboratory and supporting instructional spaces in the entire 20,000 square foot basement space. The scope of work will consist of upgrading mechanical, electrical, and plumbing systems and construction of surgical simulation,

animal procedure, classroom, office, conference, and other instructional and support spaces that will support the Surgical Innovation and Training Laboratory.

After design development and further review, it was determined that additional funds are needed for basement demolition, abatement, relocation of the prisoner holding for the Department of Corrections and the Construction Manager fee. In order for the project to proceed, a budget increase of \$2.0 million is required for a total project budget of \$8,328,000.

Accordingly, the Chancellor, University of Illinois at Chicago, and Vice President, University of Illinois with the concurrence of the appropriate administrative officers recommends that the Surgical Innovation and Training Laboratory project budget be increased to \$8,328,000, an increase of \$2.0 million.

The Board action recommended in this item complies in all material respects with applicable State and federal laws, University of Illinois *Statutes*, *The General Rules Concerning University Organization and Procedure*, and Board of Trustees policies and directives.

Funds for this project are available from gift funds, the restricted funds operating budget of the College of Medicine at the University of Illinois at Chicago, and from the institutional funds operating budget of the University of Illinois at Chicago.

The President of the University concurs.