



University Office of Capital Programs and Real Estate Services

Change Orders

**Report to the Board of Trustees
September 27, 2018**

On September 23, 2010, the Board of Trustees delegated authority to the Comptroller to approve change orders to University contracts and purchase agreements. Changes related to construction or professional services or original Board approved purchase agreements for supplies or equipment that exceed 5 percent of the original Board approved contract will be reported to the Board at its next scheduled meeting. Change orders related to medical center operations that exceed 25 percent of the original Board approved contract or other purchase agreement and change orders will also be presented.

The intent of this report is to provide the Board of Trustees a report of all changes meeting the above outlined criteria since the last full meeting of the Board.

**Board of Trustees Change Order Report
University of Illinois at Urbana-Champaign
Active Projects as of 7/19/2018**

CONSTRUCTION CONTRACTS - CHANGE ORDERS > 5%

Project Number	Project Title	Award Date	Vendor Name	Award Original Amt	Previously Approved Change Order Amount	Current Approved Change Order	Current Award Amt	Percent Change
U16002	ENGLISH BUILDING - SLATE ROOF REPLACEMENT	2/28/2017	Path Construction Company Inc	3,818,000.00	2,316,541.37		6,134,541.37	60.67 %
U16022	MULTIPLE BUILDING - ROOF REPLACEMENTS	3/17/2017	Grunloh Construction Inc	2,645,000.00	1,538,814.16	16,692.57	4,200,506.73	58.81 %
U14010	STATE FARM CENTER - RENOVATION AND ADDITION - CONSTRUCTION - PACKAGE 2	2/21/2014	Grunloh Construction Inc	25,092,000.00	4,854,725.24		29,946,725.24	19.35 %
U13016	NATURAL HISTORY BUILDING RENOVATION - DESIGN AND CONSTRUCTION	9/3/2014	CORE CONSTRUCTION SERVICES OF	23,550,000.00	3,550,436.21		27,100,436.21	15.08 %
U13016	NATURAL HISTORY BUILDING RENOVATION - DESIGN AND CONSTRUCTION	9/5/2014	RATHJE ENTERPRISES INC/BODINE	7,850,000.00	1,171,252.63		9,021,252.63	14.92 %
U13016	NATURAL HISTORY BUILDING RENOVATION - DESIGN AND CONSTRUCTION	8/28/2014	King-Lar Co	3,689,000.00	547,029.89		4,236,029.89	14.83 %
U15026	TURNER HALL - CLASSROOM RENOVATIONS	2/14/2017	Grunloh Construction Inc	4,439,000.00	625,800.70	10,030.17	5,074,830.87	14.32 %
U14010	STATE FARM CENTER - RENOVATION AND ADDITION - CONSTRUCTION - PACKAGE 2	2/26/2014	Poettker Construction Company	12,230,000.00	1,718,163.21		13,948,163.21	14.05 %
U13070	CHEMISTRY ANNEX - ADDITION AND RENOVATION	10/27/2014	CORE CONSTRUCTION SERVICES OF	9,446,000.00	1,052,605.88		10,498,605.88	11.14 %
U14010	STATE FARM CENTER - RENOVATION AND ADDITION - CONSTRUCTION - PACKAGE 2	3/3/2014	Oberlander Electric Co	16,289,000.00	1,733,047.94		18,022,047.94	10.64 %
U14010	STATE FARM CENTER - RENOVATION AND ADDITION - CONSTRUCTION - PACKAGE 2	3/10/2014	Penhall Company	5,637,296.00	568,838.49		6,206,134.49	10.09 %
U14095	NATURAL HISTORY BUILDING - R-1 DEMOLITION AND STRUCTURE	8/11/2014	WILLIAMS BROTHERS CONSTRUCTION	5,880,000.00	544,862.68		6,424,862.68	9.27 %
U13016	NATURAL HISTORY BUILDING RENOVATION - DESIGN AND CONSTRUCTION	9/4/2014	A & R MECHANICAL CONTRACTORS I	3,090,000.00	268,524.51		3,358,524.51	8.69 %
U16019	MULTIPLE BUILDING ELEVATOR UPGRADES	3/17/2017	Grunloh Construction Inc	3,597,000.00	291,452.43	12,627.58	3,901,080.01	8.45 %
U14072	SURVEYING BUILDING RENOVATION	3/10/2016	Path Construction Company Inc	4,204,000.00	326,748.42		4,530,748.42	7.77 %
U16090	OGLESBY HALL HVAC PIPING AND EXHAUST SYSTEM UPGRADES	2/24/2017	Davis-Houk Mechanical Inc	3,342,000.00	225,951.75		3,567,951.75	6.76 %
U14088	BIOENGINEERING GRAINGER ENGINEERING RESEARCH BUILDING RENOVATION - BREAKTHROUGH INITIATIVE	3/14/2016	RATHJE ENTERPRISES INC/BODINE	7,488,307.00	455,346.27	30,761.86	7,974,415.13	6.49 %
U14088	BIOENGINEERING GRAINGER ENGINEERING RESEARCH BUILDING RENOVATION - BREAKTHROUGH INITIATIVE	3/7/2016	WILLIAMS BROTHERS CONSTRUCTION	3,432,000.00	211,523.72	4,783.36	3,648,307.08	6.30 %
U14010	STATE FARM CENTER - RENOVATION AND ADDITION - CONSTRUCTION - PACKAGE 2	2/28/2014	A & R MECHANICAL CONTRACTORS I	6,533,935.00	333,142.30		6,867,077.30	5.10 %

TOTAL 74,895.54

Note: Report is based on 9/23/2010 BOT meeting. Threshold for inclusion is A/E contracts over \$1 million and Construction contracts over \$2.5 million. Charge orders listed exceed 5% for non-medical and 25% for medical projects. The report uses contracts created on or after 1/21/2010 and includes only active projects as of the date of the report.

**Board of Trustees Change Order Report
University of Illinois at Urbana-Champaign
Active Projects as of 7/19/2018**

PROFESSIONAL SERVICES CONTRACTS - AMENDMENTS > 5%

Project Number	Project Title	Award Date	Vendor Name	Award Original Amt	Previously Approved Change Order Amount	Current Approved Change Order	Current Award Amt	Percent Change ¹
U11057	STATE FARM CENTER - RENOVATION AND ADDITION - CM	7/29/2011	Turner Construction Company	429,789.00	10,488,673.00		10,918,462.00	2440.42 %
U16015	DESIGN CENTER	9/23/2015	Bohlin Cywinski Jackson	728,530.00	4,056,916.62		4,785,446.62	556.86 %
U11056	STATE FARM CENTER - RENOVATION AND ADDITION - PSC & OWNER'S COST	2/13/2012	AECOM TECHNOLOGY CORPORATION/A	2,247,550.00	11,545,105.00		13,792,655.00	513.68 %
U17018	MEMORIAL STADIUM RENOVATION AND FOOTBALL PERFORMANCE CENTER	2/1/2017	HNTB HOLDINGS LTD/HNTB CORPORA	2,780,540.00	4,193,100.00		6,973,640.00	150.80 %
U14111	ABBOTT POWER PLANT - GAS BOILER REPLACEMENT - PHASE 2	12/8/2014	Affiliated Engineers Inc	993,894.00	925,044.00		1,918,938.00	93.07 %
U15029	CIVIL ENGINEERING HYDROSYSTEMS LABORATORY - RENOVATION AND EXPANSION	6/4/2015	REIFSTECK REID & COMPANY ARCHI	1,320,892.00	1,030,786.00		2,351,678.00	78.04 %
U16002	ENGLISH BUILDING - SLATE ROOF REPLACEMENT	2/24/2016	Bailey Edward Design Inc	481,072.00	125,204.00		606,276.00	26.03 %
U15043	FREER HALL - POOL INFILL RENOVATION	5/18/2015	LCM Architects LLC	1,331,055.00	306,441.00		1,637,496.00	23.02 %
U16030	LAW BUILDING - CLASSROOM REVITALIZATION AND ADDITION	7/29/2016	FGM Architects Inc	765,000.00	0.00	120,000.00	885,000.00	15.69 %
U13024	CERL MAIN BUILDING ADDITION	7/29/2014	Design Organization Inc	633,400.00	91,364.25		724,764.25	14.42 %
U13016	NATURAL HISTORY BUILDING RENOVATION - DESIGN AND CONSTRUCTION	3/1/2013	LCM Architects LLC	4,612,911.00	595,104.35		5,208,015.35	12.90 %
U12063	NATURAL HISTORY BUILDING RENOVATION - CONSTRUCTION MANAGEMENT	3/15/2012	Barton Malow Company	3,843,740.00	445,134.80		4,288,874.80	11.58 %
U17041	VETERINARY TEACHING HOSPITAL - SMALL ANIMAL SURGERY RENOVATION & EXPANSION	10/11/2017	Tilton Kelly & Bell LLC	886,302.00	99,188.00		985,490.00	11.19 %
U16015	DESIGN CENTER	4/5/2016	Clayco Inc	2,730,583.00	291,040.00		3,021,623.00	10.66 %
U14088	EVERITT LABORATORY RENOVATION - BIOENGINEERING GRAINGER ENGINEERING BREAKTHROUGH INITIATIVE	8/4/2014	BSA LIFESTRUCTURES INCORPORATE	3,776,290.00	349,084.00		4,125,374.00	9.24 %
U16107	SCHOOL OF LABOR & EMPLOYMENT RELATIONS - CLASSROOM ADDITION	1/3/2017	Cordogan Clark & Associates	505,000.00	41,000.00		546,000.00	8.12 %
U15038	HENRY ADMINISTRATION BUILDING - ENVELOPE REPAIR & HVAC UPGRADE	4/21/2015	Bauer Latoza Studio Limited	404,600.00	27,300.00		431,900.00	6.75 %
U13070	CHEMISTRY ANNEX - ADDITION AND RENOVATION	4/8/2013	HARLEY ELLIS DEVEREAUX CORPORA	1,699,733.00	100,429.99		1,800,162.99	5.91 %

TOTAL 120,000.00

Note: Report is based on 9/23/2010 BOT meeting. Threshold for inclusion is A/E contracts over \$1 million and Construction contracts over \$2.5 million. Charge orders listed exceed 5% for non-medical and 25% for medical projects. The report uses contracts created on or after 1/21/2010 and includes only active projects as of the date of the report.

¹ Percentage changes exceeding 50% are generally the result of Professional Services Consultants engaged first for preliminary work only and then amended to cover entire scope of project.

**University of Illinois at Urbana-Champaign
Change Order Justifications by Project**

Project Number	Justification	Amount	Percentage
U12063	DEL/SCH CH	68,987.00	15.50 %
U12063	STAFF CHGS	23,500.00	5.28 %
U12063	UNFORESEEN	352,647.80	79.22 %
	Sum:	445,134.80	100.00 %
U13016	CODE/STDS	190,475.00	32.01 %
U13016	DEL/SCH CH	35,296.28	5.93 %
U13016	STAFF CHGS	41,039.98	6.90 %
U13016	UNFORESEEN	261,033.54	43.86 %
U13016	USER CHGS	67,259.55	11.30 %
	Sum:	595,104.35	100.00 %
U13070	CONTR CLOS	43,364.99	43.18 %
U13070	STAFF CHGS	21,565.00	21.47 %
U13070	UNFORESEEN	25,000.00	24.89 %
U13070	USER CHGS	10,500.00	10.46 %
	Sum:	100,429.99	100.00 %
U13024	STAFF CHGS	26,719.00	29.24 %
U13024	USER CHGS	64,645.25	70.76 %
	Sum:	91,364.25	100.00 %
U14095	A/E OMISS	112,804.86	20.70 %
U14095	CM OM	(4,458.94)	-0.82 %
U14095	DEL/SCH CH	4,074.59	0.75 %
U14095	STAFF CHGS	(2,764.02)	-0.51 %
U14095	UNFORESEEN	410,324.97	75.31 %
U14095	USER CHGS	24,881.22	4.57 %
	Sum:	544,862.68	100.00 %
U13016	A/E ERRORS	112,552.10	9.61 %
U13016	A/E OMISS	830,572.63	70.91 %
U13016	DEL/SCH CH	21,480.46	1.83 %
U13016	STAFF CHGS	986.86	0.08 %
U13016	UNFORESEEN	163,829.07	13.99 %
U13016	USER CHGS	41,831.51	3.57 %
	Sum:	1,171,252.63	100.00 %
U13016	A/E ERRORS	18,216.89	3.33 %
U13016	A/E OMISS	201,043.99	36.75 %
U13016	DEL/SCH CH	203,984.85	37.29 %
U13016	STAFF CHGS	25,296.02	4.62 %
U13016	UNFORESEEN	98,488.14	18.00 %
	Sum:	547,029.89	100.00 %
U13016	A/E ERRORS	139,248.50	3.92 %
U13016	A/E OMISS	1,558,527.78	43.90 %
U13016	CM ERROR	5,129.01	0.14 %
U13016	CM OM	19,780.23	0.56 %
U13016	DEL/SCH CH	81,088.29	2.28 %
U13016	STAFF CHGS	20,119.84	0.57 %
U13016	UNFORESEEN	1,676,352.31	47.22 %
U13016	USER CHGS	50,190.25	1.41 %
	Sum:		
U13070	A/E ERRORS	60,472.86	5.75 %
U13070	A/E OMISS	193,310.21	18.36 %
U13070	CODE/STDS	24,325.56	2.31 %
U13070	DEL/SCH CH	(81,317.51)	-7.73 %
U13070	STAFF CHGS	179,046.03	17.01 %
U13070	UNFORESEEN	549,926.60	52.24 %
U13070	USER CHGS	126,842.13	12.05 %
	Sum:	1,052,605.88	100.00 %

**University of Illinois at Urbana-Champaign
Change Order Justifications by Project**

Project Number	Justification	Amount	Percentage
U15038	USER CHGS	27,300.00	100.00 %
	Sum:	27,300.00	100.00 %
U15029	DEL/SCH CH	1,013,386.00	98.31 %
U15029	USER CHGS	17,400.00	1.69 %
	Sum:	1,030,786.00	100.00 %
U15043	STAFF CHGS	2,000.00	0.65 %
U15043	USER CHGS	304,441.00	99.35 %
	Sum:	306,441.00	100.00 %
U11056	CONTR CLOS	216,105.00	1.87 %
U11056	DEL/SCH CH	8,797,975.00	76.21 %
U11056	STAFF CHGS	2,078,575.00	18.00 %
U11056	UNFORESEEN	200,000.00	1.73 %
U11056	USER CHGS	252,450.00	2.19 %
	Sum:	11,545,105.00	100.00 %
U14010	A/E ERRORS	10,768.80	0.52 %
U14010	A/E OMISS	416,215.36	20.01 %
U14010	CM OM	232,988.81	11.20 %
U14010	CODE/STDS	6,492.88	0.31 %
U14010	CONTR CLOS	48,294.81	2.32 %
U14010	DEL/SCH CH	183,807.56	8.84 %
U14010	STAFF CHGS	91,863.96	4.42 %
U14010	UNFORESEEN	802,766.34	38.59 %
U14010	USER CHGS	287,142.29	13.80 %
	Sum:	2,080,340.81	100.00 %
U14010	A/E OMISS	52,015.68	9.14 %
U14010	CODE/STDS	1,478.41	0.26 %
U14010	CONTR CLOS	3,734.93	0.66 %
U14010	DEL/SCH CH	11,676.62	2.05 %
U14010	STAFF CHGS	14,130.71	2.48 %
U14010	UNFORESEEN	480,147.51	84.41 %
U14010	USER CHGS	5,654.63	0.99 %
	Sum:	568,838.49	100.00 %
U14010	A/E ERRORS	30,009.17	1.08 %
U14010	A/E OMISS	275,374.59	9.93 %
U14010	CM OM	100,706.55	3.63 %
U14010	CODE/STDS	58,026.64	2.09 %
U14010	CONTR CLOS	144,832.80	5.22 %
U14010	DEL/SCH CH	253,487.04	9.14 %
U14010	STAFF CHGS	118,405.85	4.27 %
U14010	UNFORESEEN	1,046,162.43	37.71 %
U14010	USER CHGS	747,379.36	26.94 %
	Sum:	2,774,384.43	100.00 %
U14010	A/E ERRORS	(4,000.00)	-0.23 %
U14010	A/E OMISS	815,152.65	47.44 %
U14010	CM ERROR	6,003.64	0.35 %
U14010	CM OM	223,537.97	13.01 %
U14010	CODE/STDS	10,654.11	0.62 %
U14010	CONTR CLOS	(52,596.30)	-3.06 %
U14010	DEL/SCH CH	217,786.67	12.68 %
U14010	STAFF CHGS	40,976.84	2.38 %
U14010	UNFORESEEN	161,019.21	9.37 %
U14010	USER CHGS	299,628.42	17.44 %
	Sum:	1,718,163.21	100.00 %

**University of Illinois at Urbana-Champaign
Change Order Justifications by Project**

Project Number	Justification	Amount	Percentage
U14010	A/E OMISS	79,277.17	23.80 %
U14010	CODE/STDS	60,266.87	18.09 %
U14010	CONTR CLOS	(64,565.92)	-19.38 %
U14010	DEL/SCH CH	(17,330.98)	-5.20 %
U14010	STAFF CHGS	(43,347.25)	-13.01 %
U14010	UNFORESEEN	158,889.02	47.69 %
U14010	USER CHGS	159,953.39	48.01 %
	Sum:	333,142.30	100.00 %

U14010	A/E ERRORS	13,746.72	0.79 %
U14010	A/E OMISS	547,319.51	31.58 %
U14010	CODE/STDS	63,670.13	3.67 %
U14010	CONTR CLOS	(101,627.77)	-5.86 %
U14010	DEL/SCH CH	148,973.67	8.60 %
U14010	STAFF CHGS	39,711.67	2.29 %
U14010	UNFORESEEN	130,550.58	7.53 %
U14010	USER CHGS	890,703.43	51.40 %
	Sum:	1,733,047.94	100.00 %

U11057	CONTR CLOS	223,955.00	2.14 %
U11057	DEL/SCH CH	9,062,339.00	86.40 %
U11057	STAFF CHGS	1,202,379.00	11.46 %
	Sum:	10,488,673.00	100.00 %

U16015	STAFF CHGS	3,270,797.00	80.62 %
U16015	USER CHGS	786,119.62	19.38 %
	Sum:	4,056,916.62	100.00 %

U14111	USER CHGS	925,044.00	100.00 %
	Sum:	925,044.00	100.00 %

U16002	DEL/SCH CH	125,204.00	100.00 %
	Sum:	125,204.00	100.00 %

U14072	A/E ERRORS	892.59	0.27 %
U14072	A/E OMISS	58,911.14	18.03 %
U14072	STAFF CHGS	30,499.99	9.33 %
U14072	UNFORESEEN	202,222.34	61.89 %
U14072	USER CHGS	34,222.36	10.47 %
	Sum:	326,748.42	100.00 %

U14088	A/E ERRORS	5,178.91	1.07 %
U14088	A/E OMISS	70,141.32	14.43 %
U14088	CM ERROR	3,313.39	0.68 %
U14088	STAFF CHGS	125,307.17	25.78 %
U14088	UNFORESEEN	15,930.85	3.28 %
U14088	USER CHGS	266,236.49	54.77 %
	Sum:	486,108.13	100.00 %

U14088	A/E ERRORS	24,776.17	11.45 %
U14088	A/E OMISS	11,000.81	5.09 %
U14088	STAFF CHGS	146,050.98	67.52 %
U14088	UNFORESEEN	34,479.12	15.94 %
	Sum:	216,307.08	100.00 %

U14088	STAFF CHGS	62,399.00	17.88 %
U14088	UNFORESEEN	6,685.00	1.92 %
U14088	USER CHGS	280,000.00	80.21 %
	Sum:	349,084.00	100.00 %

U13016	A/E ERRORS	87,500.87	32.59 %
U13016	A/E OMISS	161,467.59	60.13 %
U13016	DEL/SCH CH	1.00	0.00 %
U13016	STAFF CHGS	1,048.79	0.39 %
U13016	UNFORESEEN	13,109.63	4.88 %
U13016	USER CHGS	5,396.63	2.01 %
	Sum:	268,524.51	100.00 %

**University of Illinois at Urbana-Champaign
Change Order Justifications by Project**

Project Number	Justification	Amount	Percentage
U16030	USER CHGS	120,000.00	100.00 %
	Sum:	120,000.00	100.00 %
U16015	DEL/SCH CH	291,040.00	100.00 %
	Sum:	291,040.00	100.00 %
U16107	USER CHGS	41,000.00	100.00 %
	Sum:	41,000.00	100.00 %
U16090	A/E OMISS	18,592.83	8.23 %
U16090	UNFORESEEN	194,709.45	86.17 %
U16090	USER CHGS	12,649.47	5.60 %
	Sum:	225,951.75	100.00 %
U16002	DEL/SCH CH	49,299.55	2.13 %
U16002	UNFORESEEN	90,414.62	3.90 %
U16002	USER CHGS	2,176,827.20	93.97 %
	Sum:	2,316,541.37	100.00 %
U15026	A/E OMISS	13,355.13	2.10 %
U15026	CODE/STDS	12,328.85	1.94 %
U15026	STAFF CHGS	15,523.78	2.44 %
U15026	UNFORESEEN	67,888.77	10.68 %
U15026	USER CHGS	526,734.34	82.84 %
	Sum:	635,830.87	100.00 %
U16022	A/E OMISS	22,443.16	1.44 %
U16022	DEL/SCH CH	163,352.03	10.50 %
U16022	STAFF CHGS	64,557.36	4.15 %
U16022	UNFORESEEN	124,725.35	8.02 %
U16022	USER CHGS	1,180,428.83	75.89 %
	Sum:	1,555,506.73	100.00 %
U16019	A/E OMISS	10,891.17	3.58 %
U16019	STAFF CHGS	21,185.99	6.97 %
U16019	UNFORESEEN	264,897.49	87.11 %
U16019	USER CHGS	7,105.36	2.34 %
	Sum:	304,080.01	100.00 %
U17041	USER CHGS	99,188.00	100.00 %
	Sum:	99,188.00	100.00 %
U17018	STAFF CHGS	4,193,100.00	100.00 %
	Sum:	4,193,100.00	100.00 %

**Board of Trustees Change Order Report
University of Illinois at Chicago
Active Projects as of 7/19/2018**

CONSTRUCTION CONTRACTS - CHANGE ORDERS > 5%

Project Number	Project Title	Award Date	Vendor Name	Award Original Amt	Previously Approved Change Order Amount	Current Approved Change Order	Current Award Amt	Percent Change
C14045	UIH : MECHANICAL - ELECTRICAL UPGRADES	4/11/2016	Ideal Heating Co	3,080,444.00	278,269.09		3,358,713.09	9.03 %
C16051	ENGINEERING INNOVATION BUILDING (EIB)	1/4/2018	CCC HOLDINGS INCORPORATED/CHIC	8,788,850.00	624,042.61		9,412,892.61	7.10 %
C12075	REPAIR THE EXTERIOR FACADE OF UNIVERSITY HALL	6/21/2016	FH PASCHEN SN NIELSEN & ASSOCI	19,350,000.00	1,176,440.49	43,740.08	20,570,180.57	6.31 %
TOTAL						43,740.08		

PROFESSIONAL SERVICES CONTRACTS - AMENDMENTS > 5%

Project Number	Project Title	Award Date	Vendor Name	Award Original Amt	Previously Approved Change Order Amount	Current Approved Change Order	Current Award Amt	Percent Change
C12075	REPAIR THE EXTERIOR FACADE OF UNIVERSITY HALL	5/12/2014	Ratio Architects Inc	602,490.00	1,318,227.00		1,920,717.00	218.80 %
C14063	CLINCIAL PERFORMANCE CENTER - 4TH FLOOR	6/14/2015	HOLABIRD AND ROOT LLC	585,400.00	599,580.00		1,184,980.00	102.42 %
C15061	RESEARCH LABORATORIES	11/9/2016	Moody Nolan Incorporated	914,500.00	75,000.00		989,500.00	8.20 %
C14016	SEL- ABATEMENT	4/2/2015	Ross Barney Architects Inc	815,233.41	52,500.00		867,733.41	6.44 %
TOTAL						-		

**University of Illinois at Chicago
Change Order Justifications by Project**

Project Number	Justification	Amount	Percentage
C12075	STAFF CHGS	1,288,485.00	97.74 %
C12075	UNFORESEEN	29,742.00	2.26 %
	Sum:	1318227	100.00 %
C14016	CONTR CLOS	0.00	0.00 %
C14016	STAFF CHGS	24,500.00	46.67 %
C14016	UNFORESEEN	28,000.00	53.33 %
	Sum:	52500	100.00 %
C14045	A/E ERRORS	-1,715.79	-0.62 %
C14045	A/E OMISS	8,419.42	3.03 %
C14045	DEL/SCH CH	25,024.24	8.99 %
C14045	STAFF CHGS	-326,492.67	-117.33 %
C14045	UNFORESEEN	425,485.04	152.90 %
C14045	USER CHGS	147,548.85	53.02 %
	Sum:	278269.09	100.00 %
C12075	DEL/SCH CH	213,093.09	17.46 %
C12075	STAFF CHGS	443,025.49	36.31 %
C12075	UNFORESEEN	564,061.99	46.23 %
	Sum:	1220180.57	100.00 %
C15061	DEL/SCH CH	75,000.00	100.00 %
	Sum:	75000	100.00 %
C14063	USER CHGS	599,580.00	100.00 %
	Sum:	599580	100.00 %
C16051	UNFORESEEN	471,042.61	75.48 %
C16051	USER CHGS	153,000.00	24.52 %
	Sum:	624042.61	100.00 %