

Reported to the Board of Trustees
September 27, 2018

UI FOUNDATION & UNIVERSITY OF ILLINOIS DEVELOPMENT PROGRAM

UNIVERSITY OF ILLINOIS BOARD OF TRUSTEES MEETING
SEPTEMBER 2018

ACTIVITY & PROGRAM BRIEFING

FY18 FISCAL YEAR UPDATE
FY19 PROGRAM PRIORITIES

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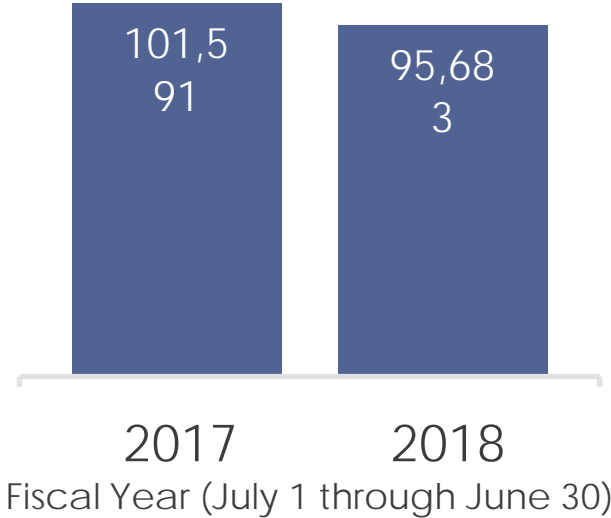
PRIVATE SUPPORT - CASH FLOW

Fiscal Year Totals

Dollars

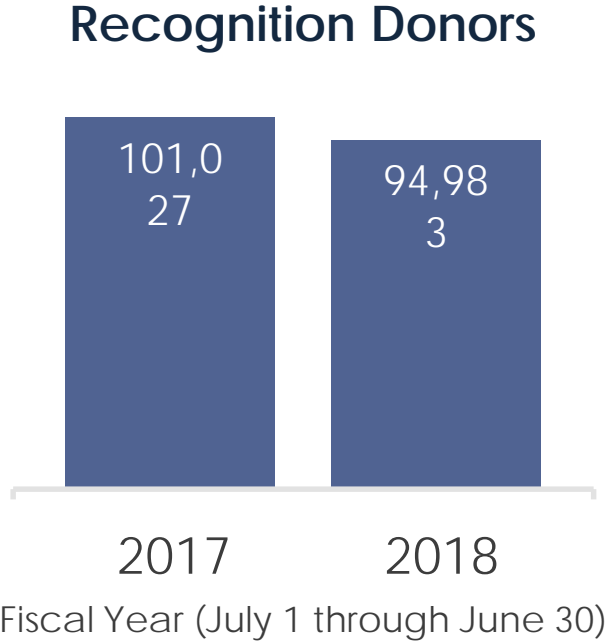
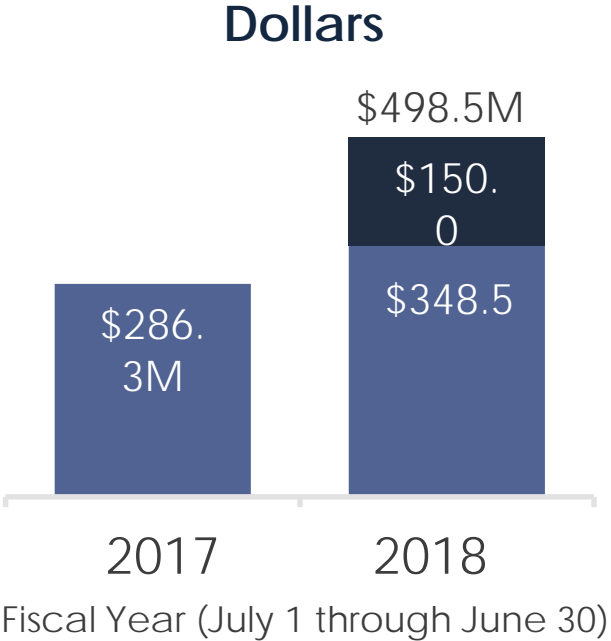


Recognition Donors



PRIVATE SUPPORT - NEW BUSINESS

Fiscal Year Totals



Note: Blue shading indicates \$150M Gies commitment to Urbana Business.

CAMPAIGN GOALS & PROGRESS

The system-level fundraising goal for this campaign is \$3.1B.

Name	GOAL	Progress as of 6/30/2018
UIS: Reaching Stellar	\$40M	\$22M
UIC: Ignite	\$750M	\$355M
UIUC: With Illinois	\$2.25B	\$1.36B
University Administration	\$60M	\$28M
TOTAL GOAL	\$3.10B	\$1.765B

JUNE BOARD OF DIRECTORS MEETING

June 11-13, 2018

Alumni, friends and donors attended summer meetings and events in Chicago. The meetings focused on the importance of the University Development Program on the advancement of the University of Illinois.

Agenda Topics

- Campaign Progress
- Strategic Planning
- Marketing and Communications
- Development Program Performance



UIF ANNUAL MANAGEMENT PLAN FY19

- Created with input across the development program.
- Track and measure performance in aggregate as well as at a university level.
- Track and measure progress on key program cornerstones.
- Next steps are to:
 - Analyze capacity, potential, resource allocation to continue to chart the course for the future.
 - Continue to work with campus and university leaders to establish University advancement and fundraising as an enterprise-wide priority.

FISCAL YEAR 2019

The University Development Team is poised to build on the momentum of last year. We have been engaged in planning for Fiscal Year 2019 and beyond, and look ahead with ambition.

We will be celebrating the faces of philanthropy impacting the University of Illinois throughout this year. While fundraising cannot close all budget gaps, philanthropy plays an important role in helping to ensure the University of Illinois remains among the nation's most distinguished public universities.



The University of Illinois is ... Altogether Extraordinary!