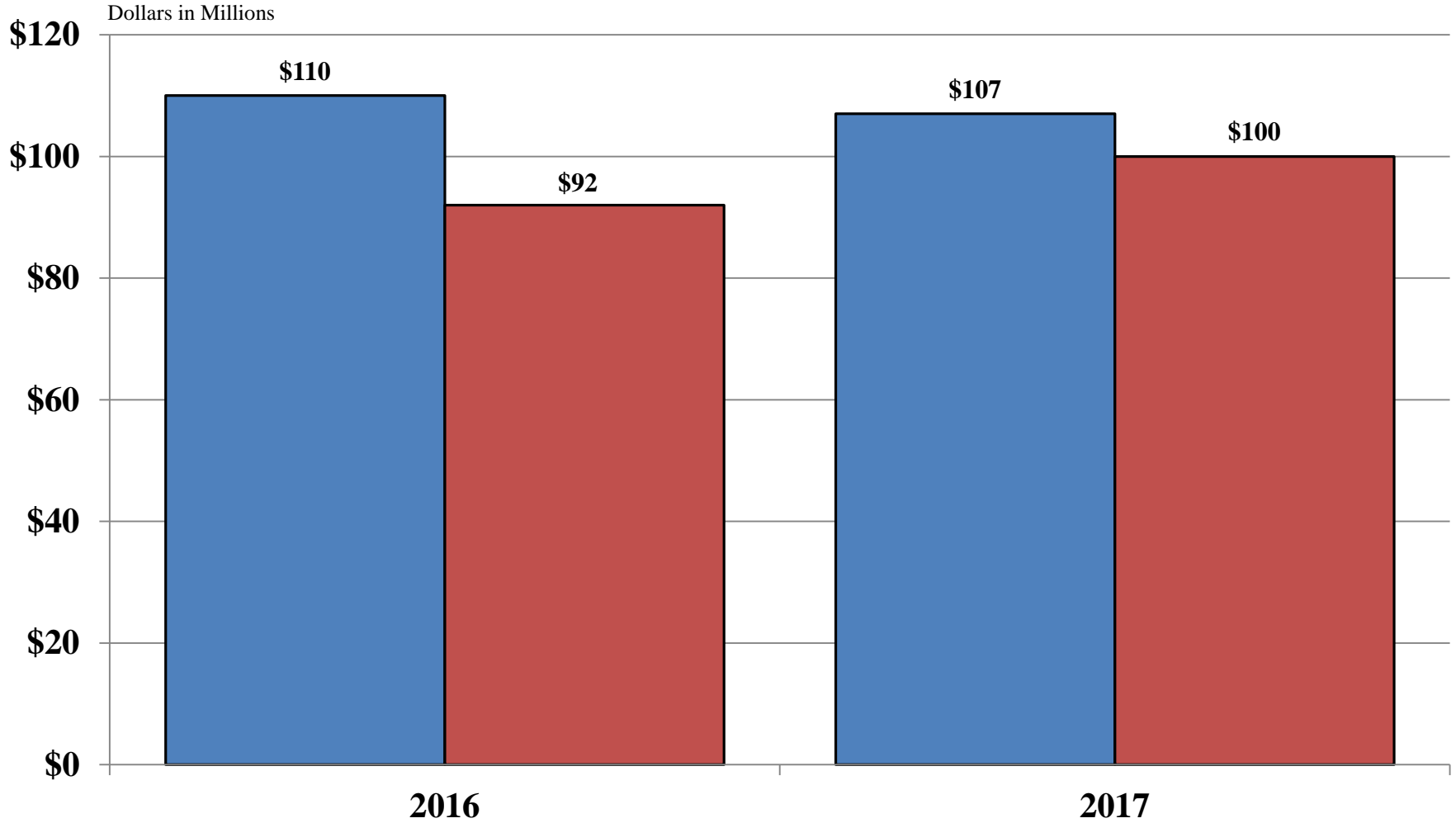


Utility Budget versus Actual Expenditures

Fiscal Year 2016 and 2017



Reported to the Board of Trustees
September 7, 2017

■ Budget

■ Actual