

## MEETING OF MARCH 2, 1915.

A special meeting of the Board of Trustees of the University of Illinois was held at the Blackstone Hotel, in the city of Chicago, at 12.30 p. m., on Tuesday, March 2, 1915, pursuant to the following notice which was sent out by the Secretary on February 17, 1915:

Upon the call of the President, Mr. W. L. Abbott, there will be a special meeting of the Board of Trustees of the University of Illinois at the Blackstone Hotel, in Chicago, on Tuesday, March 2, 1915, at 12.30 p. m., to consider such matters as the committees of the board and the President of the University may submit, and such other matters as may be duly presented.

When the board convened, the following members were present: President Abbott, Mr. Blair, Mrs. Busey, Mrs. Evans, Mrs. Henrotin, Mr. Hoit, Mr. Moore, Miss Watson.

During a part of the afternoon, Professors D. A. K. Steele, G. P. Dreyer, Casey A. Wood, C. S. Williamson, and C. S. Bacon, of the College of Medicine, were present.

President James was present.

President Abbott requested Mr. Allen F. Moore, whose term expires on March 9, to take the chair. Mr. Moore presided throughout the afternoon.

### APPROVAL OF MINUTES.

The Secretary presented the minutes of the meeting of January 30, 1915. On motion of Mr. Abbott, the minutes were approved in the form printed above on pages 188 to 203, inclusive.

### APPOINTMENTS MADE BY THE PRESIDENT OF THE UNIVERSITY.

The Secretary presented for record the following list of appointments made by President James to fill vacancies:

Baumgartner, Rachel, Graduate Assistant in Zoology, for five months beginning February 1, 1915, at a salary of thirty dollars (\$30) a month. (February 22, 1915.)\*

Beard, J. H., Medical Examiner for the Classified Civil Service Employees in the University, at a salary of twenty-five dollars (\$25) a month, beginning February 1, 1915, and continuing until further notice. (February 5, 1915.)

Benson, Susan T., Loan Assistant in the Library, on one-half time, at a salary of thirty-seven and one-half dollars (\$37.50) a month, beginning February 3, 1915, or as soon as she reports for duty, and continuing until August 31, 1915. (February 3, 1915.)

Braley, Silas A., Assistant in Chemistry, for five months beginning February 1, 1915, at a salary of fifty dollars (\$50) a month; this appointment superseding his former appointment as Graduate Assistant. (February 20, 1915.)

Conel, Jesse L., Assistant in Zoology, for five months beginning February 1, 1915, at a salary of sixty dollars (\$60) a month. (February 22, 1915.)

Evans, Walter, Instructor in Wrestling, for three months beginning January 1, 1915, at a salary of one hundred dollars (\$100) a month. (February 6, 1915.)

Fiero, Elmer E., Clerk in the Office of the Dean of Men, beginning February 1, 1915, and continuing until August 31, 1915, at a salary of fifty dollars (\$50) a month. (February 5, 1915.)

Footit, Frank F., Graduate Assistant in Chemistry, for five months beginning February 1, 1915, at a salary of thirty dollars (\$30) a month; this appointment superseding his former appointment as Student Assistant. (February 20, 1915.)

Kellogg, Amelia L., Assistant in Botany, for five months beginning February 1, 1915, at a salary of three hundred dollars (\$300) for the semester. (March 1, 1915.)

Marshall, Ruth, Temporary Instructor in Zoology, beginning February 1, 1915, and continuing until further notice or until June 30, 1915, at a salary of one hundred twenty dollars (\$120) a month. (February 22, 1915.)

Rowland, Floyd E., Student Assistant in Chemistry, for five months beginning February 1, 1915, at a salary of ten dollars (\$10) a month. (February 20, 1915.)

Spindler, George W., Assistant in German, on part time, for the second semester of the current academic year, with an honorarium of one hundred twenty-five dollars (\$125) for teaching one class during the semester. (March 1, 1915.)

\* The date in parenthesis is the date on which the appointment was made by the President of the University.

Stipp, Maude, Assistant Bookkeeper in the Office of the Comptroller, at a salary of fifty dollars (\$50) a month, beginning February 1, 1915, and continuing until further notice, subject to the rules of the Civil Service Commission. (February 20, 1915.)

Stolfa, Ladislaw, Student Assistant in the Pharmacologic Laboratory in the College of Medicine, to render three hours' service a week during the second semester of the current academic year, with an honorarium of twenty-five dollars (\$25) for the semester. (February 26, 1915.)

Stone, Charles H., Loan Assistant in the Library, on one-half time, at a salary of thirty-seven and one-half dollars (\$37.50) a month, beginning February 3, 1915, or as soon as he reports for duty, and continuing until August 31, 1915. (February 3, 1915.)

Tark, Leo A., Student Assistant in Experimental Medicine, beginning February 8, 1915, and continuing to June 16, 1915, at the rate of thirty cents (.30) an hour for service not to exceed twelve hours a week. (February 9, 1915.)

Westlund, Albert F., Assistant in General Engineering Drawing, beginning when he reports for duty and continuing until June 1, 1915, at a salary of one hundred dollars (\$100) a month. (February 12, 1915.)

Wilcox, Roy H., Assistant in Animal Husbandry in the College of Agriculture and the Agricultural Experiment Station, beginning February 1, 1915, and continuing until August 31, 1915, with a salary at the rate of one thousand dollars (\$1,000) a year. (February 2, 1915.)

Wright, George E., Draftsman in the Office of the Supervising Architect, on temporary appointment, beginning February 1, 1915, and continuing until further notice, with salary at the rate of one hundred forty dollars (\$140) a month; this appointment superseding his previous appointment at the rate of one hundred twenty-five dollars (\$125) a month. (February 15, 1915.)

#### RATE OF INTEREST ON TREASURER'S BALANCES.

Mr. Hoit presented for the Finance Committee a request from Treasurer M. W. Busey that he be released from his obligation to pay interest on daily balances in his hands [see Report of 1914, p. 206], with the recommendation from the committee that the rate of interest to be paid by the Treasurer on daily balances during the biennium just ending be fixed at one per cent.

Miss Watson offered the motion that the recommendation of the Finance Committee be concurred in. The matter was discussed at some length. Mrs. Henrotin moved as a substitute that the matter be referred to the new Finance Committee. The substitute motion was adopted.

#### TREASURER'S REPORT.

Mr. Hoit also presented for the Finance Committee the Treasurer's report for the quarter ending December 31, 1914. This report was received for record.

M. W. BUSEY, TREASURER, IN ACCOUNT WITH THE UNIVERSITY OF ILLINOIS  
DEC. 31, 1914.

*Dr.*

1914			
Oct.	1	Total balance on hand.....	\$212,811 14
	2	Received from O. E. Staples, Bursar, for credit of general fund	\$4,473 44
	2	Same .....	921 62
	3	Same .....	535 18
	5	Same .....	1,435 33
	6	Same .....	2,720 35
	7	Same .....	533 39
	8	Same .....	2,166 41
	9	Same .....	209 02
	10	Same .....	346 87
	12	Same .....	182 73
	14	Same .....	559 00
	14	Same .....	663 06
	17	Same .....	739 13
	17	Same .....	275 15
	17	Same .....	146 09
	19	Same .....	255 50
	21	Same .....	713 15
	21	Same .....	247 31
	22	Same .....	3,319 19
	23	Same .....	235 47
	24	Same .....	230 63
	26	Same .....	261 50
	27	Same .....	183 67
	28	Same .....	949 22
	29	Same .....	215 62
	30	Same .....	209 43
	31	Same .....	196 18
Nov.	2	Same .....	222 57

## M. W. BUSEY, TREASURER, IN ACCOUNT WITH THE UNIVERSITY—Continued.

1914		<i>Dr.</i>	
Nov.	2	Received from O. E. Staples, Bursar, for credit of general fund	\$ 637 95
	2	Same	637 95
	4	Same	1 50
	5	Same	297 66
	6	Same	2,076 64
	7	Same	126 71
	9	Same	352 15
	10	Same	444 85
	11	Same	170 09
	12	Same	114 79
	13	Same	429 68
	14	Same	171 67
	17	Same	4 50
	18	Same	538 48
	19	Same	720 98
	20	Same	128 47
	21	Same	342 91
	24	Same	293 28
	24	Same	2,588 60
	25	Same	192 33
	27	Same	163 99
	28	Same	246 52
Dec.	1	(Cr. to trust fund in error)	151 93
	1	Received from L. E. Knorr, Assistant Comptroller, for credit of general fund.	374 96
	2	Same	932 74
	3	Same	1,383 77
	4	Same	38 25
	5	Same	2,775 35
	8	Same	148 70
	10	Same	433 63
	10	Same	133 96
	11	Same	173 41
	12	Same	118 66
	14	Same	135 61
	15	Same	159 24
	16	Same	316 90
	17	Same	69 06
	18	Same	380 80
	19	Same	2,799 66
	21	Same	1,537 91
	22	Same	278 31
	23	Same	186 13
	24	Same	261 39
	28	Same	447 29
	30	Same	60 73
	31	Same	1,192 40
	7	Same	78 75
Oct.	2	Received from School of Pharmacy for credit of general fund	190 00
	3	Same	435 00
	6	Same	255 00
	7	Same	210 00
	8	Same	190 00
	10	Same	150 00
	14	Same	95 50
	17	Same	110 00
	23	Same	55 00
	27	Same	55 00
	31	Same	110 00
Nov.	5	Same	80 00
	7	Same	82 50
	11	Same	70 00
	28	Same	80 00
Dec.	1	Same	115 00
	2	Same	270 00
	3	Same	50 00
	4	Same	90 00
	8	Same	150 00
	9	Same	102 50
	11	Same	70 00
	15	Same	113 45
	22	Same	60 00
	26	Same	15 00
Oct.	6	Received from College of Medicine for credit of general fund	6,819 80
	6	Same	845 65
	7	Same	4,287 90
	8	Same	2,480 25
	9	Same	2,830 00
	12	Same	1,590 00
	14	Same	742 90
	17	Same	710 00
	26	Same	696 80
Nov.	5	Same	824 50

## M. W. BUSEY, TREASURER, IN ACCOUNT WITH THE UNIVERSITY—Continued.

1914		<i>Dr.</i>	
Nov.	16	Received from College of Medicine for credit of general fund	\$ 648 70
	28	Same .....	491 20
	28	Same .....	491 20
Dec.	4	Same .....	154 60
	14	Same .....	275 95
	18	Received from School of Pharmacy for credit of general fund	35 00
Oct.	6	Received from School of Dentistry for credit of general fund	865 00
	6	Same .....	472 55
	8	Same .....	624 00
	9	Same .....	180 00
	12	Same .....	155 00
	14	Same .....	240 00
	17	Same .....	425 00
	26	Same .....	723 95
Nov.	5	Transferred from trust funds to general fund for credit of School of Dentistry .....	732 55
	16	Received from School of Dentistry for credit of general fund	754 45
	27	Same .....	425 00
	5	Transferred to general fund from trust funds .....	20 00
Dec.	4	Received from School of Dentistry for credit of general fund	636 55
	14	Same .....	811 25
Oct.	17	Transferred from United States Agricultural Station Fund to general fund .....	17 35
	2	Deposited to Agricultural Experiment Station Fund by O. E. Staples, Bursar .....	17 35
	12	Deposited by United States Treasurer for credit of Agricultural Experiment Station Fund .....	7,500 00
Dec.	16	Deposited to Agricultural Experiment Station Fund by L. E. Knorr, Assistant Comptroller .....	31 51
Oct.	2	Deposited by O. E. Staples, Bursar, for credit of trust funds	494 85
	3	Same .....	68 62
	6	Same .....	116 75
	12	Same .....	2 00
	12	Same .....	9 80
	12	Same .....	1 50
	12	Same .....	5 50
	12	Same .....	25 50
	14	Same .....	7 60
	14	Same .....	2 00
	16	Same .....	2 00
	17	Same .....	16 20
	19	Same .....	39 15
	21	Same .....	28 50
	22	Same .....	16 20
	23	Same .....	31 00
	24	Same .....	22 87
	26	Same .....	18 00
	27	Same .....	1 50
	28	Same .....	164 10
	29	Same .....	140 90
	30	Same .....	12 70
	31	Same .....	16 70
	17	Transferred from general fund to trust funds by Bursar .....	17,775 20
	17	Same .....	777 60
	17	Same .....	50 60
Nov.	2	Deposited by O. E. Staples, Bursar, for credit of trust funds	21 20
	3	Same .....	34 40
	4	Same .....	130 44
	5	Same .....	18 00
	6	Same .....	35 50
	7	Same .....	21 20
	9	Same .....	140 48
	9	Transferred from general fund .....	2 00
	10	Deposited by O. E. Staples, Bursar, for credit of trust funds	17 20
	11	Same .....	47 86
	13	Same .....	16 20
	14	Same .....	21 50
	18	Same .....	30 00
	20	Same .....	50
	24	Same .....	16 50
	27	Same .....	28 70
	28	Same .....	5 50
	20	Transferred from general fund .....	97 20
Dec.	2	Received from L. E. Knorr, Assistant Comptroller, for credit of trust funds .....	37 70
	2	Same .....	50 10
	3	Same .....	50
	4	Same .....	2 50
	5	Same .....	45 50
	8	Same .....	26 00
	10	Same .....	50
	11	Same .....	45 00
	12	Same .....	16 20

M. W. BUSEY, TREASURER, IN ACCOUNT WITH THE UNIVERSITY—Concluded.

1914	<i>Dr.</i>		
Dec. 12	Received from L. E. Knorr, Assistant Comptroller, for credit of trust funds.....		\$ 1 00
15	Same .....		5 50
16	Same .....		33 28
17	Same .....		136 70
18	Same .....		5 00
19	Same .....		10 00
21	Same .....		30 38
22	Same .....		50
23	Same .....		50
28	Same .....		1 00
30	Same .....		500 00
31	Same .....		5 25
			<u>\$110,513 04</u>
			<u><u>\$110,513 04</u></u>
1914	<i>Cr.</i>		
Dec. 31	By amount paid out of general funds as per list of warrants herewith.....	\$93,430 37	
31	By amount paid out of Agricultural Experiment Station Fund as per list of warrants herewith .....	7,104 60	
31	By amount paid out of trust funds as per list of warrants herewith.....	21,836 05	
			\$122,371 02
Balances—			
General fund .....	\$193,484 76		
Agricultural Experiment Station Fund.....	3,352 01		
Trust funds .....	3,982 94		
College of Medicine.....	133 75		
			<u>200,953 46</u>
			<u>\$323,324 48</u>

### BUDGET, 1914-15.

President James presented the budget of the University for the fiscal year beginning June 1, 1914, and ending June 30, 1915, with the following prefatory statement:

The budget for the present year has been delayed much beyond the usual time, as was the budget for last year, because, among other things, of the uncertainty as to the interpretation which State officials might place upon the wording of the appropriation bills; and also because of the possible demand of the State Auditor upon the Treasurer of the University that the income of the University derived from student fees, Federal appropriations, gifts, etc., should be turned into the State treasury.

The form of the appropriation bill for this biennium was very different from that of preceding bills, and in such cases there is always an uncertain element until, by daily application of the law, definite meaning has been assigned to the various terms used. If the Trustees had been compelled by the decision of the court to allow the call of the State Auditor for the funds in the hands of the University Treasurer, it would have been impossible to make up a budget for the present year without a very great deficit.

The balance of \$21,273.74 indicated in the budget as submitted to the board [page 209] is what I should call a bookkeeper's balance pure and simple. It is ascertained by setting over against the total estimated income of the University during the year, the total estimated expenditure and taking the difference. This would be a true balance if all the income of the University were at the disposal of the Trustees to expend at their discretion, but as a matter of fact the funds are, in many cases, limited to certain purposes. The Hatch Fund, for example, is limited to the Agricultural Experiment Station; the appropriation for the veterinary clinic to that same purpose.

As a result of this legal distribution of the funds the year's financial operations will show larger surpluses in some accounts than the balance above indicated, while other accounts will show overdrafts.

The passage of the law providing a mill tax for the support of the University has made it possible for the Trustees to plan for expenditures which have not yet been provided for, by appropriations. This is especially true in the case of buildings.

The budget contains, for bookkeeping purposes, the items for the State Water Survey and the Miners' and Mechanics' Institutes, though the expenses for these departments of work are provided for by special appropriation.

The Board of Trustees found it necessary to expend a larger sum upon the extension and equipment of the heat, light, and power plant than had been originally contemplated, and this reduced the proposed expenditures for other purposes; as, for example, the vivarium, which has not yet advanced beyond the plans.

The increase in the expense of the Military Department has been most marked, owing to the increasing number in the regiment, the desire to make better provision for the department, and the charging to this department of certain items which belong properly to this account, but which have formerly been charged to other accounts.

We have been compelled to propose a reduction in the appropriation for the museums from \$15,000 to \$7,500, but it is hoped that we may be able to make this partially good before the end of the year. It is very desirable that much more money should be spent in making collections in various departments and making those collections which we already have more available for students and faculty.

Speaking generally, the budget for the present year is essentially the same as that for the past year.

### BUDGET.

#### SUMMARY.

A. Total estimated income.....	\$2,864,292 08
B. Total estimated expenditure.....	2,842,518 34
Balance .....	\$21,773 74

#### A. INCOME.

##### I. Federal Sources.

1. Endowment fund .....	\$32,400 00
2. Morrill Fund .....	25,000 00
3. Nelson Fund .....	25,000 00
4. Hatch Fund .....	15,000 00
5. Adams Fund .....	15,000 00

Total, Federal sources..... \$ 112,400 00

##### II. State Appropriations.

6. Operation, maintenance and equipment....	\$1,600,000 00
7. Buildings, land and equipment.....	650,000 00
8. Water survey .....	21,500 00
9. Miners' and Mechanics' Institutes.....	15,000 00

Total, State appropriations..... 2,286,500 00

##### III. Interest on Daily Bank Balances.

10. Interest .....	12,000 00
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##### IV. Departmental Sales.

11. Agricultural College and Experiment Station—	
a. Agronomy .....	\$10,000 00
b. Animal Husbandry .....	21,000 00
c. Dairy Husbandry .....	63,000 00
d. Horticulture .....	2,500 00
e. Cafeteria .....	13,000 00
f. General .....	500 00

Total, Agricultural College and Experiment Station .....

\$110,000 00

12. Engineering College and Experiment Station .....	2,500 00
13. Physical plant .....	5,000 00
14. Colleges of Medicine and Dentistry.....	6,500 00

##### 15. Miscellaneous—

a. Blueprinting and photog- raphy .....	\$1,000 00
b. Library fines .....	200 00
c. Orchestra concerts .....	4,000 00
d. <i>Philology, Journal of Eng-         lish and Germanic</i> .....	1,000 00
e. Sale of Pharmacy lots.....	3,500 00
f. State water survey.....	500 00

Total, miscellaneous..... 10,200 00

Total, departmental sales..... 134,200 00

##### V. Student Fees.

16. Urbana departments .....	\$160,000 00
17. Medicine .....	44,000 00
18. Dentistry .....	12,000 00
19. Pharmacy .....	17,200 00

Total, student fees..... 233,200 00

### A. INCOME—Concluded.

**VI. Balance, July 1, 1914.**

20. Restricted as to use—

a. State appropriations of 1912-

13

13	.....	\$34,241	82
b. Trust funds	.....	3,451	31

3,451 31

\$37,693 13

21. Water survey, 1913-14.....	2,310	56
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22. Miners' and Mechanics' Institutes, 1913-14..	5,473	58
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23. Available for any purpose.....	43,966	12
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\$89,443 39

Deduct: Balance available for trust fund purposes only .....

3,451 31

Total, balance .....

\$85,992 08

Grand total, income.....	\$2,864,292 08
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### B. EXPENDITURE.

## SUMMARY.

	Salaries.	Expense and equipment.	Total.
1. Land and land improvements.....		\$ 27,200 00	\$ 27,200 00
2. Buildings .....		352,190 61	352,190 61
3. Furniture, fixtures and equipment..		21,775 00	21,775 00
4. Library additions .....		65,000 00	65,000 00
5. Physical plant extension.....		80,050 00	80,050 00
6. Physical plant operation and maintenance .....	\$ 15,741 53	180,300 00	196,041 53
7. Administrative offices .....	51,930 00	26,550 00	78,480 00
8. General departments .....	89,337 00	25,534 00	114,871 00
9. Publications and general expenses..		71,175 00	71,175 00
10. College of Liberal Arts and Sciences	375,124 67	76,711 33	451,836 00
11. Agricultural College and Experiment Station .....	262,289 32	397,183 25	659,472 57
12. Engineering College and Experiment Station .....	222,718 16	71,766 67	294,484 83
13. Colleges of Medicine and Dentistry	92,052 00	87,015 40	179,067 40
14. Graduate School .....	30,741 60	21,720 00	52,461 60
15. Other colleges and departments—			
College of Law.....	23,232 90	8,300 00	31,532 90
School of Library Science.....	7,274 80	1,000 00	8,274 80
School of Music.....	18,349 88	1,860 00	20,209 88
School of Pharmacy.....	10,966 46	13,350 00	24,316 46
Courses in Commerce.....	31,033 08	5,000 00	36,033 08
Summer Session .....	22,500 00	2,500 00	25,000 00
16. Water survey .....	21,000 00	10,920 67	31,920 67
17. Miners' and Mechanics' Institutes...	11,500 00	9,625 01	21,125 01
Grand total expenditures.....	\$1,285,791 40	\$1,556,726 94	\$2,842,518 34

### I. LAND AND LAND IMPROVEMENTS.

Land .....	\$21,500 00	
Campus lighting .....	2,700 00	
Pavements and walks.....	3,000 00	
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Total, land and land improvements.....		\$27,200 00

## II. BUILDINGS.

New Armory .....	\$ 67,000 00
Administration Building .....	} 200,000 00
Chemistry Laboratory addition .....	
Auditorium .....	10,300 00
Old Armory .....	2,500 00
Botany Greenhouse .....	22,847 25
Library Stacks addition .....	22,550 42
Observatory .....	2,461 20
Lincoln Hall .....	889 74
Storehouse .....	2,100 00
Zoology Vivarium .....	2,000 00
Miscellaneous: Ceramics, Mining, Music, Education, Residence Hall, Natural History Hall.....	4,000 00
Total, buildings 1914-15.....	\$336,648 61
Balances from 1911-13 building appropriations—	
Clinic Building .....	4,925 72
Cold storage .....	9,000 00
Commerce Building .....	1,600 04
Law Building .....	16 24
Total, buildings .....	\$352,190 61

**III. FURNITURE, FIXTURES, AND EQUIPMENT.**

General furniture and fixtures.....	\$ 4,000 00	
Pipe organ .....	16,275 00	
Panama Exposition exhibit.....	1,500 00	
Total, furniture, fixtures and equipment.....		\$21,775 00

**IV. LIBRARY ADDITIONS.**

Library additions .....		\$65,000 00
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**V. PHYSICAL PLANT EXTENSION.**

Fire protection equipment.....	\$ 400 00	
Heating and lighting plant additions and equipment...	50,000 00	
Telephone extension .....	1,200 00	
Tunnel extension .....	8,000 00	
Heat, light and water extension.....	20,000 00	
Auto truck .....	450 00	

Total, physical plant extension..... \$80,050 00

Total, land, buildings and general equipment..... \$546,215 61

**VI. PHYSICAL PLANT OPERATION AND MAINTENANCE.**

Salaries .....	\$22,891 53	
Wages .....	13,000 00	
	\$35,891 53	

Less: Salaries and wages chargeable to building appropriations and physical plant extension accounts..... 20,150 00

Office expense .....	\$15,741 53	
Office equipment .....	1,500 00	
Heat, light and power.....	700 00	
Building operation (janitor service and supplies).....	75,000 00	
Building repairs .....	40,000 00	
Grounds (wages and supplies).....	30,000 00	
Fire protection (wages, maintenance of equipment).....	10,000 00	
Telephone exchange (wages, maintenance of equipment).....	3,600 00	
Water Station (wages, maintenance of equipment).....	3,000 00	
General operation (including police service, teaming, and incidentals)	1,500 00	
	15,000 00	

Total, physical plant operation and maintenance..... \$196,041 53

**VII. ADMINISTRATIVE OFFICES.**

	Salaries.	Expense and equipment.	Total.
1. Board of Trustees—			
Quarterly audit .....		\$1,600 00	
Other expense .....		6,000 00	\$ 7,600 00
2. Office of the President.....	\$19,500 00	4,000 00	23,500 00
3. Office of the Vice President.....	1,000 00	500 00	1,500 00
4. Business office .....	17,810 00	6,500 00	24,310 00
5. Registrar's office .....	12,320 00	6,300 00	18,620 00
6. Legal Counsel .....	1,000 00	400 00	1,400 00
7. Council of Administration.....		500 00	500 00
8. Treasurer's office .....		600 00	600 00
9. University Senate .....		100 00	100 00
10. Adviser to Foreign students.....	300 00	50 00	350 00
Total, administrative offices....	\$51,930 00	\$26,550 00	\$78,480 00

**VIII. GENERAL DEPARTMENTS.**

	Salaries.	Expense and equipment.	Total.
1. Library .....	\$47,374 59	\$9,500 00	\$56,874 59
2. Dean of Men .....	8,110 00	5,050 00	13,160 00
3. Dean of Women.....	1,866 60	400 00	2,266 60
4. Physical Training for Men.....	11,606 52	2,300 00	13,906 52
5. Physical Training for Women.....	6,420 00	500 00	6,920 00
6. Military .....	*5,476 00	3,024 00	8,500 00
7. High School Visitor.....	5,483 29	1,900 00	
High School Conference.....		1,500 00	8,883 29
8. High School Oratorical Contest.....		360 00	360 00
9. Blueprinting and Photography.....	3,000 00	1,000 00	4,000 00
Total, general departments....	\$89,337 00	\$25,534 00	\$114,871 00

\* Including band scholarships, \$3,000.



## IX. PUBLICATIONS AND GENERAL EXPENSES.

1. Publications—		
Printing and mailing catalogs, etc.....	\$12,000 00	
Directors of Matriculants.....	2,500 00	
<i>Alumni Quarterly</i> .....	1,000 00	
News Bulletin.....	1,000 00	
Students' Handbook.....	300 00	
Total, publications.....		\$16,800 00
2. General expenses—		
Lectures.....	\$ 3,000 00	
Incidentals and emergency fund.....	35,000 00	
Concerts.....	5,000 00	
Convocations, etc.....	1,000 00	
Refunds to students.....	8,500 00	
Gregory memorial.....	500 00	
Receptions and social functions.....	250 00	
Towel system, gymnasium.....	1,000 00	
Civil Service Medical Examiner.....	125 00	
Total, general expenses.....		54,375 00
Total, publications and general expenses.....		\$71,175 00

## X. COLLEGE OF LIBERAL ARTS AND SCIENCES.

	Salaries.	Expense and equipment.	Total.
1. Administration.....	\$ 7,256 66	\$ 2,100 00	\$ 9,356 66
2. Art and design.....	5,600 00	600 00	6,200 00
3. Astronomy.....	5,250 00	700 00	5,950 00
4. Bacteriology.....	3,690 00	2,100 00	5,790 00
5. Botany.....	20,150 00	6,400 00	26,550 00
6. Ceramics.....	8,050 00	6,900 00	14,950 00
Cooperative investigation.....		1,300 00	1,300 00
7. Chemistry.....	59,200 00	31,000 00	90,200 00
8. Classics.....	15,000 00	300 00	15,300 00
9. Education.....	17,108 01	3,500 00	20,608 01
10. English.....	51,666 67	2,000 00	53,666 67
11. Entomology.....	8,400 00	928 00	9,328 00
12. Geology.....	12,100 00	1,600 00	13,700 00
13. German.....	25,416 67	200 00	25,616 67
14. History.....	22,116 67	225 00	22,341 67
15. Mathematics.....	32,800 00	700 00	33,500 00
16. Physiology.....	4,283 33	1,550 00	5,833 33
17. Philosophy.....	9,700 00	100 00	9,800 00
18. Political Science.....	10,133 33	125 00	10,258 33
19. Psychology.....	7,500 00	2,100 00	9,600 00
20. Romance Languages.....	19,875 00	150 00	20,025 00
21. Sociology.....	4,783 33	300 00	5,083 33
22. Zoology.....	24,378 33	5,000 00	29,378 33
23. Museum of Natural History.....	666 67	1,833 33	2,500 00
24. Museum of European Culture.....		2,500 00	2,500 00
25. Museum of Classical Art and Archeology.....		2,500 00	2,500 00
Total, College of Liberal Arts and Sciences.....	\$375,124 67	\$76,711 33	\$451,836 00

## XI. COLLEGE OF AGRICULTURE AND AGRICULTURAL EXPERIMENT STATION.

## I. INCOME.

1. State college funds.....		\$222,740 00
2. State station funds—		
a. Live stock investigations.....	\$31,000 00	
b. Crop investigations.....	18,500 00	
c. Soil investigations.....	96,000 00	
d. Horticulture investigations.....	21,000 00	
e. Dairy investigations.....	21,000 00	
f. Floriculture investigations.....	8,000 00	
Total, State station funds.....		195,500 00
3. Interest on endowment ( $\frac{1}{2}$ ).....		16,200 00
4. Morrill Fund of 1890 ( $\frac{1}{2}$ ).....		12,500 00
5. Nelson Fund ( $\frac{1}{2}$ ).....		12,500 00
6. Hatch Fund.....		15,000 00
7. Adams Fund.....		15,000 00
8. Departmental sales—		
a. Agronomy.....	\$10,000 00	
b. Animal Husbandry.....	21,000 00	
c. Dairy Husbandry.....	63,000 00	
d. Horticulture.....	2,500 00	
e. Cafeteria.....	13,000 00	
f. General.....	500 00	
Total, departmental sales.....		110,000 00

# **XI. COLLEGE OF AGRICULTURE AND AGRICULTURAL EXPERIMENT STATION—Continued.**

9. Cash balances—		
a. Agricultural Buildings .....	\$16,409	66
b. Agricultural College—		
(1) Administration .....	\$ 857	90
(2) Agricultural extension .....	464	22
(3) Agronomy .....	1,372	47
(4) Animal Husbandry .....	6,475	85
(5) Animal Husbandry, specimens .....	2,466	69
(6) Dairy Husbandry .....	1,446	20
(7) Dairy Husbandry, specimens..	537	00
(8) Dairy Creamery .....	6,964	58
(9) Horticulture .....	6	24
(10) Household Science .....	5,044	58
(11) Household Science, cafeteria..	2,125	62
(12) Veterinary Science .....	209	62
Total, college balances.....	27,970	97
c. Agricultural Experiment Station—		
(1) Animal Husbandry .....	\$6,422	41
(2) Agronomy, experiment station, crops .....	4,989	06
(3) Agronomy, experiment station, soils .....	*3,878	94
(4) Dairy .....	27	08
(5) Horticulture .....	28	
(6) Floriculture .....	59	34
Total, station balances.....	\$15,377	11
d. Adams Fund receipts—		
(1) Animal Husbandry .....	274	83
Total, cash balances.....	\$60,032	57
Total, income .....	\$659,472	57

## **II. EXPENDITURE.**

1. Administration and General.		
a. College funds—†		
(1) Salaries—		
Dean and Director‡....	\$5,000	00
Secretary to Dean.....	840	00
Editor of Press Bulletin	2,300	00
(2) Maintenance—		
General .....	7,600	00
Press service .....	1,200	00
Total from college funds.....	\$16,940	00
b. Hatch Fund—		
(1) Salaries—		
Director† .....	\$1,000	00
Secretary to Director...	900	00
Assistant Secretary, Ag- ricultural Experiment Station .....	1,200	00
(2) Maintenance—		
General .....	900	00
Botany investigation (Burrill) .....	2,500	00
Total from Hatch Fund.....	6,500	00
c. Adams Fund: Statistical investigations—		
(1) Salaries—		
Statistician .....	\$1,200	00
Assistants .....	300	00
(2) Maintenance .....	500	00
Total from Adams Fund.....	2,000	00
d. Balance from 1913-14—		
(1) Maintenance .....	857	00
Total, administrative and general.....	\$26,297	90
2. Agricultural Extension.		
a. College funds .....	\$20,000	00
b. Balance from 1913-14.....	464	22
Total, agricultural extension.....	20,464	22

\* \$20,000 of a total balance of \$23,878.94; is not reappropriated.

† Under "College Funds" are included items 1, 3, 4 and 5 under Income, supra.

‡ Total salary of Dean and Director, \$6,000.

# **XI. COLLEGE OF AGRICULTURE AND AGRICULTURAL EXPERIMENT STATION—Continued.**

## **3. Agronomy.**

a. College funds—		
(1) Salaries for maintenance (general) .....	\$38,300 00	
(2) Farm mechanics .....	12,500 00	
Total from college funds.....		\$50,800 00
b. State station funds—		
(1) Crop investigations .....	\$18,500 00	
(2) Soil investigations .....	96,000 00	
Total from State station funds .....	\$114,500 00	
c. Hatch Fund—		
(1) Salaries and maintenance .....	2,500 00	
d. Balance from 1913-14—		
(1) Maintenance .....	1,372 47	
(2) Crop investigation .....	4,989 06	
(3) Soil investigation .....	3,878 94	
Total balance .....		10,240 47
Total, Agronomy .....		\$178,040 47

## **4. Animal Husbandry.**

a. College funds—		
Salaries and maintenance (general).....	\$61,200 00	
b. State station funds—		
Live stock investigations.....	31,000 00	
c. Adams Fund—		
Nutrition and breeding.....	8,500 00	
d. Balance from 1913-14—		
Maintenance .....	\$6,475 85	
Live stock specimens.....	2,466 69	
Live stock investigations.....	6,422 41	
Nutrition and breeding.....	274 83	
Total balance .....		15,639 78
Total, Animal Husbandry.....		116,339 78

## **5. Dairy Husbandry.**

a. College funds—		
Salaries and maintenance (general).....	\$29,600 00	
b. State station fund—		
Dairy investigations .....	21,000 00	
c. Hatch Fund—		
Salaries and maintenance.....	6,000 00	
d. Balance from 1913-14—		
Maintenance .....	*\$8,410 78	
Dairy investigations .....	27 08	
Dairy specimens .....	537 00	
Total, balance .....		8,974 86
Total, Dairy Husbandry.....		65,574 86

## **6. Horticulture.**

a. College funds—		
Salaries and maintenance (general).....	\$56,600 00	
b. State station fund—		
Horticulture investigations ...	\$21,000 00	
Floriculture investigations ...	8,000 00	
Total from station funds.....		29,000 00
c. Adams Fund—		
Plant breeding .....	4,500 00	
d. Balance from 1913-14—		
Maintenance .....	\$ 6 24	
Horticulture investigations ...	28	
Floriculture investigations ...	59 34	
Total, balance .....		65 86
Total, Horticulture .....		90,165 86

## **7. Household Science.**

a. College funds—		
Salaries and maintenance.....	\$26,000 00	
b. Balance from 1913-14—		
Maintenance .....	†7,170 20	
Total, Household Science.....		33,170 20

\* "Dairy" \$1,446.20; "Dairy Creamery" \$6,964.58; total \$8,410.78.

† "Household Science" \$5,044.58; "Household Science Cafeteria" \$2,125.62; total, \$7,170.20.

# **XI. COLLEGE OF AGRICULTURE AND AGRICULTURAL EXPERIMENT STATION—Concluded.**

<b>8. Veterinary Science.</b>		
a. College funds—		
Salaries and maintenance.....	\$2,800 00	
b. Balance from 1913-14—		
Maintenance .....	209 62	
Total, Veterinary Science.....		\$ 3,009 62
<b>9. Buildings.</b>		
a. Balance from 1913-14.....		16,409 66
<b>10. Departmental Sales, additional expense from income of.</b>		
Agronomy .....	\$10,000 00	
Animal Husbandry .....	21,000 00	
Dairy Husbandry .....	63,000 00	
Horticulture .....	2,500 00	
Cafeteria .....	13,000 00	
General .....	500 00	
Total, expense from income of sales.....		110,000 00
Total, College of Agriculture and Agricultural Experiment Station .....		\$659,472 57

## **RECAPITULATION BY DEPARTMENTS: COLLEGE OF AGRICULTURE AND AGRICULTURAL EXPERIMENT STATION.**

1. Administration .....	\$ 26,297 90
2. Agricultural extension .....	20,464 22
3. Agronomy .....	178,040 47
4. Animal Husbandry .....	116,339 78
5. Dairy Husbandry .....	65,574 86
6. Horticulture .....	90,165 86
7. Household Science .....	33,170 20
8. Veterinary Science .....	3,009 62
9. Buildings .....	16,409 66
10. Departmental sales, expense from income of.....	110,000 00
Total .....	\$659,472 57

# **XII. COLLEGE OF ENGINEERING AND ENGINEERING EXPERIMENT STATION.**

	Salaries.	Expense and equipment.	Total.
<b>1. College.</b>			
a. Administration .....	\$ 4,450 00	\$ 4,000 00	\$ 8,450 00
b. Architecture .....	29,824 64	3,900 00	33,724 64
c. Civil Engineering .....	22,916 21	1,800 00	24,716 21
d. Electrical Engineering .....	19,536 92	5,800 00	25,336 92
e. General Engineering Drawing..	9,659 88	1,100 00	10,759 88
f. Mechanical Engineering .....	44,645 96	12,000 00	56,645 96
g. Mining Engineering .....	10,679 88	5,500 00	16,179 88
h. Cooperative Mines Investigation	2,250 00	2,750 00	5,000 00
i. Theoretical and Applied Mechan- ics .....	22,583 33	5,416 67	28,000 00
j. Physics .....	26,624 64	6,000 00	32,624 64
k. Railway Engineering .....	11,559 84	3,500 00	15,059 84
Total, college .....	\$204,731 30	\$51,766 67	\$256,497 97
<b>2. Experiment Station .....</b>	<b>17,986 86</b>	<b>*20,000 00</b>	<b>37,986 86</b>
Total, college and station..	\$222,718 16	\$71,766 67	\$294,484 83

## **XIII. COLLEGES OF MEDICINE AND DENTISTRY.**

<b>1. General.</b>		
Salaries .....	\$43,242 00	
Administration .....	2,060 00	
Physical plant .....	28,541 00	
Laboratory supplies .....	3,000 00	
Anatomy .....	1,525 00	
Physiology .....	1,000 00	
Chemistry .....	3,050 00	
Microscope purchases .....	6,000 00	
Total, general .....		\$88,418 00

\* Including fellowships, \$5,000.

## XIII. COLLEGES OF MEDICINE AND DENTISTRY—Concluded.

2. Medical.		
Salaries .....	\$29,870 00	
Administration .....	4,435 00	
Pathology .....	1,200 00	
Pharmacology .....	1,000 00	
Research .....	1,737 00	
Medicine .....	700 00	
Surgery .....	1,400 00	
Obstetrics .....	1,500 00	
Roentgenology .....	1,400 00	
Dispensary .....	2,000 00	
Library .....	4,050 00	
Total, medical .....		\$49,292 00
3. Dental.		
Salaries .....	\$18,940 00	
Administration .....	2,576 00	
Oral Surgery and Pathology .....	300 00	
Operative Dentistry .....	200 00	
Prosthetic Dentistry .....	300 00	
Histology and Orthodontia .....	500 00	
Bacteriology .....	700 00	
Infirmary .....	3,600 00	
Radiology .....	700 00	
Total, dental .....		27,816 00
4. Mortgage interest .....		13,541 40
Total, Colleges of Medicine and Dentistry .....		\$179,067 40

## XIV. GRADUATE SCHOOL.

1. Salaries—		
Administration and research .....	\$6,250 00	
Illinois survey .....	1,400 00	
Civil Service .....	1,166 60	\$ 8,816 60
2. Scholarships and fellowships .....		21,925 00
3. Research grants .....		720 00
4. Expenses—		
Printing, postage and office supplies .....	\$1,000 00	
University Studies: Miscellaneous, Social Science, Bi- ological, and Language and Literature Series .....	4,000 00	
Traveling expenses .....	200 00	
<i>Journal of English and Germanic Philology</i> .....	1,500 00	
Emergency research .....	5,000 00	
Library equipment .....	3,500 00	
Illinois survey .....	3,000 00	
Clerical help .....	300 00	
Crockerland expedition .....	2,500 00	
		21,000 00
Total, Graduate School .....		\$52,461 60

## XV. OTHER COLLEGES AND DEPARTMENTS.

	Salaries.	Expense and equipment.	Total.
1. College of Law .....	\$23,232 90	\$3,300 00 }	\$31,532 90
Library .....		5,000 00 }	
2. School of Library Science .....	6,674 80	1,000 00 }	8,274 80
Summer Session .....	600 00		
3. School of Music .....	18,349 88	1,860 00 }	20,209 88
4. School of Pharmacy .....	10,966 46	6,500 00 }	
Physical plant .....		6,850 00 }	24,316 46
5. Courses in Commerce .....	31,033 08	5,000 00	36,033 08
6. Summer Session .....	22,500 00	2,500 00	25,000 00
Total .....	\$113,357 12	\$32,010 00	\$145,367 12

## XVI. STATE WATER SURVEY.

Resources—		
Balance July 1, 1914—		
In State appropriation .....	\$2,310 56	
In University appropriation .....	110 11	\$ 2,420 67
Appropriations for 1914-15—		
State .....	\$21,500 00	
University .....	7,500 00	
Fees (estimated) .....	500 00	29,500 00
Total, resources .....		\$31,920 67

**XVI. STATE WATER SURVEY—Concluded.**

<b>Expenses—</b>	
Salaries .....	\$21,000 00
Traveling expenses .....	3,500 00
Office and general .....	4,420 67
Extra employees .....	3,000 00
Total, expenses .....	<u>\$31,920 67</u>

**XVII. MINERS' AND MECHANICS' INSTITUTES.**

<b>Resources—</b>	
Balance, July 1, 1914.....	\$ 6,125 01
State appropriation for 1914-1915.....	15,000 00
Total, resources .....	<u>\$21,125 01</u>
<b>Expenses—</b>	
Salaries .....	\$11,500 00
General expense and equipment.....	9,625 01
Total, expenses .....	<u>\$21,125 01</u>

**PRESENTATION OF NEEDS, COLLEGE OF MEDICINE.**

During the reading of the budget, Professors Steele, Dreyer, Wood, Williamson, and Bacon, of the Faculty of the College of Medicine, who had been asked by President James to present the needs of the College of Medicine, were introduced. Each one set forth the needs of his own department and also the general need of better library, clinical, and hospital facilities.

At this point, Superintendent Blair withdrew.

**APPROVAL OF THE BUDGET.**

After discussion of provisions of the budget, and upon motion of Miss Watson, the budget was approved and the President of the University was authorized to make transfers of funds from one department to another when necessary to meet overdrafts, in order to keep the total expenditure within the total income shown in the budget. The vote was as follows: Ayes, Mr. Abbott, Mrs. Busey, Mrs. Evans, Mrs. Henrotin, Mr. Hoit, Mr. Moore, Miss Watson; noes, none; absent, Mr. Blair, Mr. Dunne, Mr. Hopkins, Mr. Meeker, Mr. Trevett.

On motion of Mrs. Henrotin, the board adjourned.

W. L. ABBOTT, *President*.

H. E. CUNNINGHAM, *Secretary*.